

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of May 19, 2005
Agenda Item: 9.16
Attachment A

TO: Board of Trustees
FROM: Superintendent
PREPARED BY: John Lawrence/Alan Garofalo
SUBJECT: **Approve Updated Five-Year Deferred Maintenance Plan**

The attached updated Five-Year Deferred Maintenance Plan was developed with input from principals and assistant principals in charge of facilities over the past year. The plan describes the District's needs from a broad perspective for the year 2005 through 2009. Furthermore, this document addresses campus planning goals and development programs, which will serve to strengthen the campus's physical character, and in turn, support the quality of the educational program.

The implementation of the Five-Year Plan will compliment the work being funded by Measure A and eventually Measure G monies. Summer projects, which are predominately, funded by deferred maintenance funds and restroom upgrades are earmarked as priority projects for all sites.

In order for the District to qualify for state matching funds, an updated Deferred Maintenance Plan approved by the Board of Trustees must be submitted to the Office of Public School Construction (OPSC) for review and approval by the State Allocation Board. As the Board of Trustees is aware, the five-year plan contains needs far in excess of funds available to make all of the necessary repairs and improvement identified. In addition, this plan does not purport to be an exhaustive listing of all maintenance needs in the District.

FINANCIAL IMPACT:
N/A

FUNDING SOURCE:
Deferred Maintenance

RECOMMENDATION:

It is recommended that the Board of Trustees approve the attached updated Five-Year Deferred Maintenance Plan and authorize staff to submit said plan to the Office of Public School Construction for review and approval.

Attachment

AG:kk

APPROVED
Board of Trustees

5/19/05 *[Signature]*

SCHOOL: ANDREW HILL					FISCAL YEAR:	03-08	03-04	04-05	05-06	06-07	07-08	REMARKS
PROJECT CATEGORY	TYPE MATERIAL	SCHOOL LOCATION	DATE BUILT	QTY	UNIT OF MEASURE	TOTAL EST. COST	PROPOSED MAJOR REPAIRS OR REPLACEMENT EXPENDITURES					
FLOOR COVERING	CARPET, TILE & HARDWOOD	ANDREW HILL	1956	2,000	SQ YARD	\$100,000	\$40,000	\$15,000	\$15,000	\$15,000	\$15,000	REPLACE CARPET IN ADMIN OFFICE REPLACE TILE IN MAIN KITCHEN
INTERIOR PAINTING	LATEX	ANDREW HILL	1956	16,000	SQ FEET	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	CLASSROOMS AND OFFICES
EXTERIOR PAINTING	ACRYLIC	ANDREW HILL	1956	30,000	SQ FEET	\$30,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	ALL AREAS
ELECTRICAL SIGNAL SYSTEM	PANELS, WIRE BOARDS	ANDREW HILL	1956		ENTIRE SCHOOL	\$150,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	UPDATE SIGNALING CABLE PLANT
ELECTRICAL & EXT LIGHTS	TRANSFORMERS & PANELS	ANDREW HILL	1956		ENTIRE SCHOOL	\$20,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	UPGRADE PANEL BOARDS & TRANSFORMERS
CLASS ROOM LIGHTING	LIGHT FIXTURES & CONTROLS	ANDREW HILL	1956		ENTIRE SCHOOL	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	REPLACE OBSOLETE LIGHT FIXTURES & CONTROLS
PLUMBING	PIPES, VALVES & FIXTURES	ANDREW HILL	1956		ENTIRE SCHOOL	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	REPLACE OLD UNDERGROUND PIPES AND VALVES
WALL SYSTEM	DOORS & HARDWARE	ANDREW HILL	1956		DOORS	\$40,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	REPLACE OLD DOORS IN THEATER AND MAIN GYM
WALL SYSTEM	PLASTER, VINYL WOOD PANELING	ANDREW HILL	1956		SQ FT	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	REPAIR OR REPLACE
WALL SYSTEM	WINDOWS	ANDREW HILL	1956		ENTIRE SCHOOL	\$25,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	REPLACE WINDOWS
PAVING	ASPHALT, COATING & CONCRETE	ANDREW HILL	1956		SQ FEET	\$140,000	\$60,000	\$20,000	\$20,000	\$20,000	\$20,000	CONCRETE REPLACEMENT, ASPHALT OVERLAY, RESEALING
ROOFING	HOT MOP BLDUP COMPOSITION, TILE	ANDREW HILL	1956	400	SQUARES	\$200,000	\$100,000	\$25,000	\$25,000	\$25,000	\$25,000	REPLACE ROOF ON WALKWAYS AND BLDGS
BOILER	BOILER REPLACEMENT	ANDREW HILL	1956		BOILER UNITS	\$25,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	REPLACE OLD BOILERS
HVAC	HVAC REPLACEMENT	ANDREW HILL	1956		HVAC UNITS	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	REPLACE OLD HVAC IN BLDGS
POOLS	RENOVATION	ANDREW HILL	1956		SQUARE FEET	\$25,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	REPLACEMENT/UPGRADE
FENCING	CYCLONE/WROUGHT IRON	ANDREW HILL	1956		SITE LINEAL FEET	\$200,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	REPLACEMENT/UPGRADE
GYM/BLCHR SEATING	WOOD/ALUMINUM	ANDREW HILL	1956		UNITS/S.F.	\$200,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	REPAIR/REPLACE
LOCKERS	METAL	ANDREW HILL	1956		UNITS	\$250,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	REPAIR/REPLACE

TOTALS \$1,620,000 \$436,000 \$296,000 \$296,000 \$296,000 \$296,000
\$1,620,000

No
No

SCHOOL: EDUCATION CENTER					FISCAL YEAR:	03-08	03-04	04-05	05-06	06-07	07-08	REMARKS
PROJECT CATEGORY	TYPE MATERIAL	SCHOOL LOCATION	DATE BUILT	QTY	UNIT OF MEASURE	TOTAL EST. COST	PROPOSED MAJOR REPAIRS OR REPLACEMENT EXPENDITURES					
FLOOR COVERING	CARPET, TILE & HARDWOOD	EDUCATION CENTER	1975	16,000	SQ YARD	\$25,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	REPLACE 25 YEAR OLD CARPET AND TILE ON EDUCATION SIDE
INTERIOR PAINTING	LATEX	EDUCATION CENTER	1975	2,000	SQ FEET	\$2,000	\$400	\$400	\$400	\$400	\$400	PAINT OFFICES
EXTERIOR PAINTING	ACRYLIC	EDUCATION CENTER	1975	50,000	SQ FEET	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	PAINT EXTERIOR OF WHOLE DISTRICT OFFICE
ELECTRICAL SIGNAL SYSTEM	PANELS, WIRE BOARDS	EDUCATION CENTER	1975		ENTIRE SCHOOL	\$350,000	\$350,000	\$0	\$0	\$0	\$0	REPLACE FIRE ALARM & PA SYSTEM
ELECTRICAL	TRANSFORMERS & PANELS	EDUCATION CENTER	1975		ENTIRE SCHOOL	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	UPGRADE PANEL BOARDS & TRANSFORMERS
ROOM LIGHTING	LIGHT FIXTURES & CONTROLS	EDUCATION CENTER	1975		ENTIRE SCHOOL	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	REPLACE OBSOLETE LIGHT FIXTURES & CONTROLS
PLUMBING	PIPES, VALVES & FIXTURES	EDUCATION CENTER	1975		SYSTEM WIDE	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	REPLACE PLUMBING NETWORK
WALL SYSTEMS	DOORS & HARDWARE	EDUCATION CENTER	1975		DOORS	\$1,000	\$200	\$200	\$200	\$200	\$200	DOOR REPLACEMENT
WALL SYSTEMS	PLASTER, VINYL WOOD PANELING	EDUCATION CENTER	1975		SQ FT	\$1,000	\$200	\$200	\$200	\$200	\$200	VINYL REPLACEMENT ON WALLS
WALL SYSTEMS	WINDOWS	EDUCATION CENTER	1975		ENTIRE SCHOOL	\$1,000	\$200	\$200	\$200	\$200	\$200	WINDOW REPLACEMENT
PAVING	ASPHALT, COATING & CONCRETE	EDUCATION CENTER	1975		SQ FEET	\$100,000	\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	DRIVEWAYS
ROOFING	HOT MOP BLDUP COMPOSITION, TILE	EDUCATION CENTER	1975		SQUARES	\$20,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	REPLACE OLD ROOFS
BOILER	BOILER REPLACEMENT	EDUCATION CENTER	1975		BOILER UNITS	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	NONE
HVAC	HVAC REPLACEMENT	EDUCATION CENTER	1975		HVAC UNITS	\$0	\$0	\$0	\$0	\$0	\$0	NONE
POOLS	RENOVATION	EDUCATION CENTER	1975		SQUARE FEET	\$0	\$0	\$0	\$0	\$0	\$0	REPLACEMENT/UPGRADE
FENCING	CYCLONE/WROUGHT IRON	EDUCATION CENTER	1975		SITE LINEAL FEET	\$0	\$0	\$0	\$0	\$0	\$0	REPLACEMENT/UPGRADE
GYM/BLCHR SEATING		EDUCATION CENTER	1975			\$0	\$0	\$0	\$0	\$0	\$0	REPAIR/REPLACE
LOCKERS		EDUCATION CENTER	1975			\$0	\$0	\$0	\$0	\$0	\$0	REPAIR/REPLACE

TOTALS \$625,000 \$445,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000
\$625,000

No

No

SCHOOL: Foothill					FISCAL YEAR:		03-08	03-04	04-05	05-06	06-07	07-08	REMARKS
PROJECT CATEGORY	TYPE MATERIAL	SCHOOL LOCATION	DATE BUILT	QTY	UNIT OF MEASURE	TOTAL EST. COST	PROPOSED MAJOR REPAIRS OR REPLACEMENT EXPENDITURES						
FLOOR COVERING	CARPET, TILE & HARDWOOD	FOOTHILL	1972	3,000	SQ YARD	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		REPLACE OLD CARPET AND TILE
INTERIOR PAINTING	LATEX	FOOTHILL	1972		SQ FEET	\$2,000	\$400	\$400	\$400	\$400	\$400		
EXTERIOR PAINTING	ACRYLIC	FOOTHILL	1972		SQ FEET	\$53,300	\$50,000	\$800	\$800	\$800	\$800		REPAINT EXTERIOR OF BLDGS
ELECTRICAL SIGNAL SYSTEM	PANELS, WIRE BOARDS	FOOTHILL	1972		ENTIRE SCHOOL	\$150,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000		UPDATE SIGNALING CABLE PLANT
ELECTRICAL	TRANSFORMERS & PANELS	FOOTHILL	1972		ENTIRE SCHOOL	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		UPGRADE PANEL BOARDS & TRANSFORMERS
CLASS ROOM LIGHTING	LIGHT FIXTURES & CONTROLS	FOOTHILL	1972		ENTIRE SCHOOL	\$20,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000		REPLACE OBSOLETE LIGHT FIXTURES & CONTROLS
PLUMBING	PIPES, VALVES & FIXTURES	FOOTHILL	1972		ENTIRE SCHOOL	\$20,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000		REPLACE GAS LINES
WALL SYSTEMS	DOORS & HARDWARE	FOOTHILL	1972		DOORS	\$13,200	\$10,000	\$800	\$800	\$800	\$800		REPLACE BROKEN DOOR HANDLES AND CLOSERS
WALL SYSTEMS	PLASTER, VINYL WOOD PANELING	FOOTHILL	1972		SQ FT	\$4,000	\$800	\$800	\$800	\$800	\$800		REPLACE VINYL COVERINGS
WALL SYSTEMS	WINDOWS	FOOTHILL	1972		ENTIRE SCHOOL	\$4,000	\$800	\$800	\$800	\$800	\$800		REPLACE ALL DAMAGED WINDOWS
PAVING	ASPHALT, COATING & CONCRETE	FOOTHILL	1972		SQ FEET	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		INTERIOR QUAD AREA
ROOFING	HOT MOP BLDUP COMPOSITION, TILE	FOOTHILL	1972	300	SQUARES	\$20,000	\$10,000	\$2,500	\$2,500	\$2,500	\$2,500		CHILDRENS CENTER AND F BLDG
BOILER	BOILER REPLACEMENT	FOOTHILL	1972		BOILER UNITS	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		
HVAC	HVAC REPLACEMENT	FOOTHILL	1972	20	HVAC UNITS	\$100,000	\$60,000	\$10,000	\$10,000	\$10,000	\$10,000		REPLACE OLD HVAC
POOLS	RENOVATION	FOOTHILL	1972		SQUARE FEET	\$0	\$0	\$0	\$0	\$0	\$0		REPLACEMENT/UPGRADE
FENCING	CYCLONE/ WROUGHT IRON	FOOTHILL	1972		SITE LINEAL FEET	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		REPLACEMENT/UPGRADE
GYM/BLCHR SEATING		FOOTHILL	1972			\$0	\$0	\$0	\$0	\$0	\$0		REPAIR/REPLACE
LOCKERS		FOOTHILL	1972			\$0	\$0	\$0	\$0	\$0	\$0		REPAIR/REPLACE

TOTALS \$511,400 \$511,400 \$195,000 \$79,100 \$79,100 \$79,100 \$79,100 \$79,100

No

No

SCHOOL: INDEPENDENCE					FISCAL YEAR:	03-08	03-04	04-05	05-06	06-07	07-08	REMARKS
PROJECT CATEGORY	TYPE MATERIAL	SCHOOL LOCATION	DATE BUILT	QTY	UNIT OF MEASURE	TOTAL EST. COST	PROPOSED MAJOR REPAIRS OR REPLACEMENT EXPENDITURES					
FLOOR COVERING	CARPET, TILE & HARDWOOD	INDEPENDENCE	1976		SQ YARD	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	REPLACE CARPET AND TILE
INTERIOR PAINTING	LATEX	INDEPENDENCE	1976		SQ FEET	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	REPAINT CLASSROOMS AND OFFICES
EXTERIOR PAINTING	ACRYLIC	INDEPENDENCE	1976		SQ FEET	\$400,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	PAINT THE EXTERIOR OF ALL CLASSROOM BLDGS
ELECTRICAL SIGNAL SYSTEM	PANELS, WIRE BOARDS	INDEPENDENCE	1976		ENTIRE SCHOOL	\$300,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	UPDATE SIGNALING CABLE PLANT
ELECTRICAL	TRANSFORMERS & PANELS	INDEPENDENCE	1976		ENTIRE SCHOOL	\$30,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	UPGRADE PANEL BOARDS & TRANSFORMERS
CLASS ROOM LIGHTING	LIGHT FIXTURES & CONTROLS	INDEPENDENCE	1976		ENTIRE SCHOOL	\$100,000	\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	REPLACE OBSOLETE LIGHT FIXTURES & CONTROLS
PLUMBING	PIPES, VALVES & FIXTURES	INDEPENDENCE	1976		ENTIRE SCHOOL	\$250,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	REPLACE SEWER PIPES
WALL SYSTEMS	DOORS & HARDWARE	INDEPENDENCE	1976		DOORS	\$25,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	REPLACE DOOR CLOSERS AND BROKEN DOOR KNOBS
WALL SYSTEMS	PLASTER, VINYL WOOD PANELING	INDEPENDENCE	1976		SQ FT	\$25,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	REPLACE WOOD SIDING IN OFFICES AND WYNL WALLS
WALL SYSTEMS	WINDOWS	INDEPENDENCE	1976		ENTIRE SCHOOL	\$25,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	REPLACE ALL BROKEN WINDOWS
PAVING	ASPHALT, COATING & CONCRETE	INDEPENDENCE	1976		SQ FEET	\$250,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	REPAVE INNER QUAD
ROOFING	HOT MOP BLDUP COMPOSITION, TILE	INDEPENDENCE	1976		SQUARES	\$300,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	REPLACE ROOF TILE
BOILER	BOILER REPLACEMENT	INDEPENDENCE	1976		BOILER UNITS	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	REPLACE HEAT EXCHANGERS IN BOILERS
HVAC	HVAC REPLACEMENT	INDEPENDENCE	1976		HVAC UNITS	\$300,000	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	REPLACE OLD HVAC UNITS
POOLS	RENOVATION	INDEPENDENCE	1976		SQUARE FEET	\$1,000,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	REPLACEMENT/UPGRADE
FENCING	CYCLONE/ WROUGHT IRON	INDEPENDENCE	1976		SITE LINEAL FEET	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	REPLACEMENT/UPGRADE
GYM/BLCHR SEATING		INDEPENDENCE	1976			\$580,000	\$500,000	\$20,000	\$20,000	\$20,000	\$20,000	REPAIR/REPLACE
LOCKERS		INDEPENDENCE	1976			\$0	\$0	\$0	\$0	\$0	\$0	REPAIR/REPLACE

TOTALS \$4,295,000 \$1,323,000 \$743,000 \$743,000 \$743,000 \$743,000

SCHOOL: JAMES LICK					FISCAL YEAR:	02-07	02-03	03-04	04-05	05-06	06-07	REMARKS
PROJECT CATEGORY	TYPE MATERIAL	SCHOOL LOCATION	DATE BUILT	QTY	UNIT OF MEASURE	TOTAL EST. COST	PROPOSED MAJOR REPAIRS OR REPLACEMENT EXPENDITURES					
FLOOR COVERING	CARPET, TILE & HARDWOOD	JAMES LICK	1950	15,000	SQ YARD	\$100,000	\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	REPLACE CARPET IN ADMIN OFFICE REPLACE TILE IN MAIN KITCHEN
INTERIOR PAINTING	LATEX	JAMES LICK	1950		SQ FEET	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	PAINT CLASSROOMS AND OFFICES
EXTERIOR PAINTING	ACRYLIC	JAMES LICK	1950		SQ FEET	\$100,000	\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	PAINT ALL BLDGS
ELECTRICAL SIGNAL SYSTEM	PANELS, WIRE BOARDS	JAMES LICK	1950		ENTIRE SCHOOL	\$150,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	UPDATE SIGNALING CABLE PLANT
ELECTRICAL	TRANSFORMERS & PANELS	JAMES LICK	1950		ENTIRE SCHOOL	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	UPGRADE PANEL BOARDS & TRANSFORMERS
CLASS ROOM LIGHTING	LIGHT FIXTURES & CONTROLS	JAMES LICK	1950		ENTIRE SCHOOL	\$30,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	REPLACE OBSOLETE LIGHT FIXTURES & CONTROLS
PLUMBING	PIPES, VALVES & FIXTURES	JAMES LICK	1950		ENTIRE SCHOOL	\$100,000	\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	REPLACE OLD UNDERGROUND PIPES AND VALVES
WALL SYSTEMS	DOORS & HARDWARE	JAMES LICK	1950		DOORS	\$40,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	REPLACE OLD DOORS THEATER AND MAIN GYM
WALL SYSTEMS	PLASTER, VINYL WOOD PANELING	JAMES LICK	1950		SQ FT	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	REPLACE BAD WOOD SIDING
WALL SYSTEMS	WINDOWS	JAMES LICK	1950		ENTIRE SCHOOL	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	REPLACE WINDOWS IN MAIN GYM
PAVING	ASPHALT, COATING & CONCRETE	JAMES LICK	1950		SQ FEET	\$100,000	\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	CONCRETE REPLACEMENT, ASPHALT OVERLAY, RESEALING
ROOFING	HOT MOP BLDUP COMPOSITION, TILE	JAMES LICK	1950		SQUARES	\$100,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	REPLACE ROOF ON WALKWAYS AND ADMIN BLDG
BOILER	BOILER REPLACEMENT	JAMES LICK	1950		BOILER UNITS	\$60,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	REPLACE BOILERS IN PE AREA
HVAC	HVAC REPLACEMENT	JAMES LICK	1950		HVAC UNITS	\$70,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	REPLACE HVAC IN OLD BLDGS
POOLS	RENOVATION	JAMES LICK	1950		SQUARE FEET	\$0	\$0	\$0	\$0	\$0	\$0	REPLACEMENT/UPGRADE
FENCING	CYCLONE/WROUGHT IRON	JAMES LICK	1950		SITE LINEAL FEET	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	REPLACEMENT/UPGRADE
GYM/BLCHR SEATING		JAMES LICK	1950			\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	REPAIR/REPLACE
LOCKERS		JAMES LICK	1950			\$60,000	\$20,000	\$10,000	\$10,000	\$10,000	\$10,000	REPAIR/REPLACE
TOTALS						\$1,280,000	\$424,000	\$214,000	\$214,000	\$214,000	\$214,000	
						\$1,280,000						

SCHOOL: MT. PLEASANT					FISCAL YEAR:	03-08	03-04	04-05	05-06	06-07	07-08	REMARKS
PROJECT CATEGORY	TYPE MATERIAL	SCHOOL LOCATION	DATE BUILT	QTY	UNIT OF MEASURE	TOTAL EST. COST	PROPOSED MAJOR REPAIRS OR REPLACEMENT EXPENDITURES					REMARKS
FLOOR COVERING	CARPET, TILE & HARDWOOD	MT. PLEASANT	1964		SQ YARD	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	REPLACE CARPET REPLACE FLOOR TILE
INTERIOR PAINTING	LATEX	MT. PLEASANT	1964		SQ FEET	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	PAINT CLASSROOMS AND OFFICES
EXTERIOR PAINTING	ACRYLIC	MT. PLEASANT	1964		SQ FEET	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	PAINT OUTSIDE AREAS
ELECTRICAL SIGNAL SYSTEM	PANELS, WIRE BOARDS	MT. PLEASANT	1964		ENTIRE SCHOOL	\$150,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	UPDATE SIGNALING CABLE PLANT
ELECTRICAL	TRANSFORMERS & PANELS	MT. PLEASANT	1964		ENTIRE SCHOOL	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	UPGRADE PANEL BOARDS & TRANSFORMERS
CLASS ROOM LIGHTING	LIGHT FIXTURES & CONTROLS	MT. PLEASANT	1964		ENTIRE SCHOOL	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	REPLACE OBSOLETE LIGHT FIXTURES & CONTROLS
PLUMBING	PIPES, VALVES & FIXTURES	MT. PLEASANT	1964		ENTIRE SCHOOL	\$250,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	REPLACE OLD UNDERGROUND PIPES AND VALVES
WALL SYSTEMS	DOORS & HARDWARE	MT. PLEASANT	1964		DOORS	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	REPLACE OLD DOORS
WALL SYSTEMS	PLASTER, VINYL WOOD PANELING	MT. PLEASANT	1964		SQ FT	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	REPLACE BAD PLASTER
WALL SYSTEMS	WINDOWS	MT. PLEASANT	1964		ENTIRE SCHOOL	\$4,000	\$800	\$800	\$800	\$800	\$800	REPLACE WINDOWS IN MAIN GYM AND 100 BLDG
PAVING	ASPHALT, COATING & CONCRETE	MT. PLEASANT	1964		SQ FEET	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	CONCRETE REPLACEMENT, ASPHALT OVERLAY, RESEALING
ROOFING	HOT MOP BLDUP COMPOSITION, TILE	MT. PLEASANT	1964		SQUARES	\$125,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	REPLACE ROOF ON WALKWAY
BOILER	BOILER REPLACEMENT	MT. PLEASANT	1964		BOILER UNITS	\$25,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	REPLACE OLD BOILERS
HVAC	HVAC REPLACEMENT	MT. PLEASANT	1964		HVAC UNITS	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	REPLACE OLD HVAC UNITS
POOLS	RENOVATION	MT. PLEASANT	1964		SQUARE FEET	\$0	\$0	\$0	\$0	\$0	\$0	REPLACEMENT/UPGRADE
FENCING	CYCLONE/WROUGHT IRON	MT. PLEASANT	1964		SITE LINEAL FEET	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	REPLACEMENT/UPGRADE
GYM/BLCHR SEATING		MT. PLEASANT	1964			\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	REPAIR/REPLACE
LOCKERS		MT. PLEASANT	1964			\$0	\$0	\$0	\$0	\$0	\$0	REPAIR/REPLACE

TOTALS \$1,014,000 \$1,014,000 \$202,800 \$202,800 \$202,800 \$202,800 \$202,800

SCHOOL: OAK GROVE					FISCAL YEAR:	03-08	03-04	04-05	05-06	06-07	07-08	REMARKS
PROJECT CATEGORY	TYPE MATERIAL	SCHOOL LOCATION	DATE BUILT	QTY	UNIT OF MEASURE	TOTAL EST. COST	PROPOSED MAJOR REPAIRS OR REPLACEMENT EXPENDITURES					
FLOOR COVERING	CARPET, TILE & HARDWOOD	OAK GROVE	1967		SQ YARD	\$100,000	\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	REPLACE CARPET AND TILE
INTERIOR PAINTING	LATEX	OAK GROVE	1967		SQ FEET	\$20,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	PAINT CLASSROOMS & OFFICE
EXTERIOR PAINTING	ACRYLIC	OAK GROVE	1967		SQ FEET	\$58,000	\$50,000	\$2,000	\$2,000	\$2,000	\$2,000	PAINT EXTERIOR AREAS
ELECTRICAL SIGNAL SYSTEM	PANELS, WIRE BOARDS	OAK GROVE	1967		ENTIRE SCHOOL	\$150,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	UPDATE SIGNALING CABLE PLANT
ELECTRICAL	TRANSFORMERS & PANELS	OAK GROVE	1967		ENTIRE SCHOOL	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	UPGRADE PANEL BOARDS & TRANSFORMERS
CLASS ROOM LIGHTING	LIGHT FIXTURES & CONTROLS	OAK GROVE	1967		ENTIRE SCHOOL	\$60,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	REPLACE OBSOLETE LIGHT FIXTURES & CONTROLS
PLUMBING	PIPES, VALVES & FIXTURES	OAK GROVE	1967		ENTIRE SCHOOL	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	REPLACE OLD UNDERGROUND PIPES AND VALVES
WALL SYSTEMS	DOORS & HARDWARE	OAK GROVE	1967		DOORS	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	REPLACE OLD DOORS THEATER AND MAIN GYM
WALL SYSTEMS	PLASTER, VINYL WOOD PANELING	OAK GROVE	1967		SQ FT	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	REPLACE BAD WOOD EXTERIOR
WALL SYSTEMS	WINDOWS	OAK GROVE	1967		ENTIRE SCHOOL	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	REPLACE WINDOWS IN MAIN GYM AND 100 BLDG
PAVING	ASPHALT, COATING & CONCRETE	OAK GROVE	1967		SQ FEET	\$200,000	\$60,000	\$40,000	\$40,000	\$40,000	\$20,000	CONCRETE REPLACEMENT, ASPHALT OVERLAY, RESEALING
ROOFING	HOT MOP BLDUP COMPOSITION, TILE	OAK GROVE	1967		SQUARES	\$75,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	REPLACE ROOF ON WALKWAY AND ADMIN BLDG
BOILER	BOILER REPLACEMENT	OAK GROVE	1967		BOILER UNITS	\$20,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	REPLACE BAD HEAT EXCHANGE
HVAC	HVAC REPLACEMENT	OAK GROVE	1967		HVAC UNITS	\$200,000	\$50,000	\$50,000	\$40,000	\$30,000	\$30,000	REPLACE OLD HVAC IN BLDGS
POOLS	RENOVATION	OAK GROVE	1967		SQUARE FEET	\$0	\$0	\$0	\$0	\$0	\$0	REPLACEMENT/UPGRADE
FENCING	CYCLONE/ WROUGHT IRON	OAK GROVE	1967		SITE LINEAL FEET	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	REPLACEMENT/UPGRADE
GYM/BLCHR SEATING		OAK GROVE	1967			\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	REPAIR/REPLACE
LOCKERS		OAK GROVE	1967			\$0	\$0	\$0	\$0	\$0	\$0	REPAIR/REPLACE

TOTALS \$1,203,000 \$349,000 \$231,000 \$221,000 \$211,000 \$191,000
\$1,203,000

SCHOOL: PIEDMONT HILLS					FISCAL YEAR:		03-08	03-04	04-05	05-06	06-07	07-08	REMARKS
PROJECT CATEGORY	TYPE MATERIAL	SCHOOL LOCATION	DATE BUILT	QTY	UNIT OF MEASURE	TOTAL EST. COST	PROPOSED MAJOR REPAIRS OR REPLACEMENT EXPENDITURES						
FLOOR COVERING	CARPET, TILE & HARDWOOD	PIEDMONT HILLS	1965	15,000	SQ YARD	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	REPLACE CARPET REPLACE FLOOR TILE
INTERIOR PAINTING	LATEX	PIEDMONT HILLS	1965		SQ FEET	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	CLASSROOMS
EXTERIOR PAINTING	ACRYLIC	PIEDMONT HILLS	1965		SQ FEET	\$370,000	\$250,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	OUTSIDE OF BLDGS
ELECTRICAL SIGNAL SYSTEM	PANELS, WIRE BOARDS	PIEDMONT HILLS	1965		ENTIRE SCHOOL	\$150,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	UPDATE SIGNALING CABLE PLANT
ELECTRICAL	TRANSFORMERS & PANELS	PIEDMONT HILLS	1965		ENTIRE SCHOOL	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	UPGRADE PANEL BOARDS & TRANSFORMERS
CLASS ROOM LIGHTING	LIGHT FIXTURES & CONTROLS	PIEDMONT HILLS	1965		ENTIRE SCHOOL	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	REPLACE OBSOLETE LIGHT FIXTURES & CONTROLS
PLUMBING	PIPES, VALVES & FIXTURES	PIEDMONT HILLS	1965		ENTIRE SCHOOL	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	REPLACE OLD UNDERGROUND PIPES AND VALVES
WALL SYSTEMS	DOORS & HARDWARE	PIEDMONT HILLS	1965		DOORS	\$125,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	REPLACE OLD DOORS IN 100 BLDG, MAIN GYM
WALL SYSTEMS	PLASTER, VINYL WOOD PANELING	PIEDMONT HILLS	1965		SQ FT	\$120,000	\$100,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	REPLACE BAD WOOD SIDING ON EXTERIOR OF BLDGS
WALL SYSTEMS	WINDOWS	PIEDMONT HILLS	1965		ENTIRE SCHOOL	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	REPLACE WINDOWS IN MAIN GYM
PAVING	ASPHALT, COATING & CONCRETE	PIEDMONT HILLS	1965		SQ FEET	\$200,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	CONCRETE REPLACEMENT, ASPHALT OVERLAY, RESEALING
ROOFING	HOT MOP BLDUP COMPOSITION, TILE	PIEDMONT HILLS	1965		SQUARES	\$148,000	\$100,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	REPLACE ROOF ON WALKWAYS AND BUILDINGS
BOILER	BOILER REPLACEMENT	PIEDMONT HILLS	1965		BOILER UNITS	\$30,000	\$20,000	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	REPLACE HEAT EXCHANGER
HVAC	BOILER REPLACEMENT	PIEDMONT HILLS	1965		HVAC UNITS	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	REPLACE OLD HVAC IN CLASSROOMS
POOLS	RENOVATION	PIEDMONT HILLS	1965		SQUARE FEET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	REPLACEMENT/UPGRADE
FENCING	CYCLONE/WROUGHT IRON	PIEDMONT HILLS	1965		SITE LINEAL FEET	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	REPLACEMENT/UPGRADE
GYM/BLCHR SEATING		PIEDMONT HILLS	1965			\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	REPAIR/REPLACE
LOCKERS		PIEDMONT HILLS	1965			\$0	\$0	\$0	\$0	\$0	\$0	\$0	REPAIR/REPLACE
TOTALS						\$2,203,000	\$777,000	\$356,500	\$356,500	\$356,500	\$356,500	\$356,500	
						\$2,203,000							

SCHOOL: SILVER CREEK					FISCAL YEAR:	03-08	03-04	04-05	05-06	06-07	07-08	
PROJECT CATEGORY	TYPE MATERIAL	SCHOOL LOCATION	DATE BUILT	QTY	UNIT OF MEASURE	TOTAL EST. COST	PROPOSED MAJOR REPAIRS OR REPLACEMENT EXPENDITURES					REMARKS
FLOOR COVERING	CARPET, TILE & HARDWOOD	SILVER CREEK	1969		SQ YARD	\$75,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	REPLACE CARPET REPLACE FLOOR TILE
INTERIOR PAINTING	LATEX	SILVER CREEK	1969		SQ FEET	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	CLASSROOMS AND OFFICES
EXTERIOR PAINTING	ACRYLIC	SILVER CREEK	1969		SQ FEET	\$25,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	OUTSIDE OF BUILDINGS
ELECTRICAL SIGNAL SYSTEM	PANELS, WIRE BOARDS	SILVER CREEK	1969		ENTIRE SCHOOL	\$210,000	\$150,000	\$15,000	\$15,000	\$15,000	\$15,000	REPLACE UNDERGROUND FIRE & PA SYSTEM CABLES
ELECTRICAL	TRANSFORMERS & PANELS	SILVER CREEK	1969		ENTIRE SCHOOL	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	UPGRADE PANEL BOARDS & TRANSFORMERS
CLASS ROOM LIGHTING	LIGHT FIXTURES & CONTROLS	SILVER CREEK	1969		ENTIRE SCHOOL	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	REPLACE OBSOLETE LIGHT FIXTURES & CONTROLS
PLUMBING	PIPES, VALVES & FIXTURES	SILVER CREEK	1969		ENTIRE SCHOOL	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	REPLACE OLD UNDERGROUND PIPES AND VALVES
WALL SYSTEMS	DOORS & HARDWARE	SILVER CREEK	1969		DOORS	\$200,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	REPLACE OLD DOORS THEATER, MAIN GYM & BLDGS
WALL SYSTEMS	PLASTER, VINYL WOOD PANELING	SILVER CREEK	1969		SQ FT	\$25,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	REPLACE BAD DOORS
WALL SYSTEMS	WINDOWS	SILVER CREEK	1969		ENTIRE SCHOOL	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	REPLACE WINDOWS BLDGS
PAVING	ASPHALT, COATING & CONCRETE	SILVER CREEK	1969		SQ FEET	\$200,000	\$100,000	\$25,000	\$25,000	\$25,000	\$25,000	CONCRETE REPLACEMENT, ASPHALT OVERLAY, RESEALING
ROOFING	HOT MOP BLDUP COMPOSITION, TILE	SILVER CREEK	1969		SQUARES	\$100,000	\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	REPLACE OLD ROOFS
BOILER	BOILER REPLACEMENT	SILVER CREEK	1969		BOILER UNITS	\$50,000	\$20,000	\$10,000	\$10,000	\$5,000	\$5,000	REPLACE OLD BOILERS
HVAC	HVAC REPLACEMENT	SILVER CREEK	1969		HVAC UNITS	\$150,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	REPLACE OLD HVAC IN BLDGS
POOLS	RENOVATION	SILVER CREEK	1969		SQUARE FEET	\$0	\$0	\$0	\$0	\$0	\$0	REPLACEMENT/UPGRADE
FENCING	CYCLONE/WROUGHT IRON	SILVER CREEK	1969		SITE LINEAL FEET	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	REPLACEMENT/UPGRADE
GYM/BLCHR SEATING		SILVER CREEK	1969			\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	REPAIR/REPLACE
LOCKERS		SILVER CREEK	1969			\$60,000	\$20,000	\$10,000	\$10,000	\$10,000	\$10,000	REPAIR/REPLACE

TOTALS \$1,415,000 \$509,000 \$229,000 \$229,000 \$224,000 \$224,000
\$1,415,000

SCHOOL: SANTA TERESA					FISCAL YEAR:	03-08	03-04	04-05	05-06	06-07	07-08	
PROJECT CATEGORY	TYPE MATERIAL	SCHOOL LOCATION	DATE BUILT	QTY	UNIT OF MEASURE	TOTAL EST. COST	PROPOSED MAJOR REPAIRS OR REPLACEMENT EXPENDITURES					REMARKS
FLOOR COVERING	CARPET, TILE & HARDWOOD	SANTA TERESA	1974		SQ YARD	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	REPLACE CARPET REPLACE FLOOR TILE
INTERIOR PAINTING	LATEX	SANTA TERESA	1974		SQ FEET	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	PAINT CLASSROOMS & OFFICES
EXTERIOR PAINTING	ACRYLIC	SANTA TERESA	1974		SQ FEET	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
ELECTRICAL SIGNAL SYSTEM	PANELS, WIRE BOARDS	SANTA TERESA	1974		ENTIRE SCHOOL	\$150,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	UPDATE SIGNALING CABLE PLANT
ELECTRICAL	TRANSFORMERS & PANELS	SANTA TERESA	1974		ENTIRE SCHOOL	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	UPGRADE PANEL BOARDS & TRANSFORMERS
CLASS ROOM LIGHTING	LIGHT FIXTURES & CONTROLS	SANTA TERESA	1974		ENTIRE SCHOOL	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	REPLACE OBSOLETE LIGHT FIXTURES & CONTROLS
PLUMBING	PIPES, VALVES & FIXTURES	SANTA TERESA	1974		ENTIRE SCHOOL	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	REPLACE OLD UNDERGROUND PIPES AND VALVES
WALL SYSTEMS	DOORS & HARDWARE	SANTA TERESA	1974		DOORS	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	REPLACE OLD DOORS
WALL SYSTEMS	PLASTER, VINYL WOOD PANELING	SANTA TERESA	1974		SQ FT	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	REPLACE BAD WOOD SIDING
WALL SYSTEMS	WINDOWS	SANTA TERESA	1974		ENTIRE SCHOOL	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	REPLACE WINDOWS GYM
PAVING	ASPHALT, COATING & CONCRETE	SANTA TERESA	1974		SQ FEET	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	CONCRETE REPLACEMENT, ASPHALT OVERLAY, RESEALING
ROOFING	HOT MOP BLDUP COMPOSITION, TILE	SANTA TERESA	1974		SQUARES	\$110,000	\$30,000	\$50,000	\$10,000	\$10,000	\$10,000	REPLACE ROOF ON WALKWAYS AND ADMIN BLDG
BOILER	BOILER REPLACEMENT	SANTA TERESA	1974		BOILER UNITS	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	
HVAC	HVAC REPLACEMENT	SANTA TERESA	1974		HVAC UNITS	\$300,000	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	REPLACE OLD HVAC IN BLDGS
POOLS	RENOVATION	SANTA TERESA	1974		SQUARE FEET	\$0	\$0	\$0	\$0	\$0	\$0	REPLACEMENT/UPGRADE
FENCING	CYCLONE/ WROUGHT IRON	SANTA TERESA	1974		SITE LINEAL FEET	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	REPLACEMENT/UPGRADE
GYM/BLCHR SEATING		SANTA TERESA	1974			\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	REPAIR/REPLACE
LOCKERS		SANTA TERESA	1974			\$0	\$0	\$0	\$0	\$0	\$0	REPAIR/REPLACE

TOTALS \$1,330,000 \$1,330,000 \$314,000 \$284,000 \$244,000 \$244,000 \$244,000

SCHOOL: WILLIAM C. OVERFELT					FISCAL YEAR:		03-08	03-04	04-05	05-06	06-07	07-08	
PROJECT CATEGORY	TYPE MATERIAL	SCHOOL LOCATION	DATE BUILT	QTY	UNIT OF MEASURE	TOTAL EST. COST	PROPOSED MAJOR REPAIRS OR REPLACEMENT EXPENDITURES					REMARKS	
FLOOR COVERING	CARPET, TILE & HARDWOOD	WILLIAM C. OVERFELT	1961		SQ YARD	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000		
INTERIOR PAINTING	LATEX	WILLIAM C. OVERFELT	1961		SQ FEET	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		PAINT CLASSROOMS AND OFFICES
EXTERIOR PAINTING	ACRYLIC	WILLIAM C. OVERFELT	1961		SQ FEET	\$25,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		PAINT EXTERIOR AREAS
ELECTRICAL SIGNAL SYSTEM	PANELS, WIRE BOARDS	WILLIAM C. OVERFELT	1961		ENTIRE SCHOOL	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		REPLACE UNDERGROUND PA SYSTEM CABLES
ELECTRICAL	TRANSFORMERS & PANELS	WILLIAM C. OVERFELT	1961		ENTIRE SCHOOL	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		UPGRADE PANEL BOARDS & TRANSFORMERS
CLASS ROOM LIGHTING	LIGHT FIXTURES & CONTROLS	WILLIAM C. OVERFELT	1961		ENTIRE SCHOOL	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		REPLACE OBSOLETE LIGHT FIXTURES & CONTROLS
PLUMBING	PIPES, VALVES & FIXTURES	WILLIAM C. OVERFELT	1961		ENTIRE SCHOOL	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000		
WALL SYSTEMS	DOORS & HARDWARE	WILLIAM C. OVERFELT	1961		DOORS	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		REPLACE DOORS IN MAIN GYM
WALL SYSTEMS	PLASTER, VINYL WOOD PANELING	WILLIAM C. OVERFELT	1961		SQ FT	\$60,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000		REPLACE BAD PLASTER
WALL SYSTEMS	WINDOWS	WILLIAM C. OVERFELT	1961		ENTIRE SCHOOL	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		REPLACE BAD WINDOWS
PAVING	ASPHALT, COATING & CONCRETE	WILLIAM C. OVERFELT	1961		SQ FEET	\$60,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000		PAVE PARKING LOTS
ROOFING	HOT MOP BLDUP COMPOSITION, TILE	WILLIAM C. OVERFELT	1961		SQUARES	\$200,000	\$60,000	\$50,000	\$30,000	\$30,000	\$30,000		RE-ROOF WALKWAYS AND ADMIN BLDG
BOILER	BOILER REPLACEMENT	WILLIAM C. OVERFELT	1961		BOILER UNITS	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		REPLACE HEAT EXCHANGER
HVAC	HVAC REPLACEMENT	WILLIAM C. OVERFELT	1961		HVAC UNITS	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		REPLACE OLD HVAC UNITS
POOLS	RENOVATION	WILLIAM C. OVERFELT	1961		SQUARE FEET	\$0	\$0	\$0	\$0	\$0	\$0		REPLACEMENT/UPGRADE
FENCING	CYCLONE/ WROUGHT IRON	WILLIAM C. OVERFELT	1961		SITE LINEAL FEET	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		REPLACEMENT/UPGRADE
GYM/BLCHR SEATING		WILLIAM C. OVERFELT	1961			\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		REPAIR/REPLACE
LOCKERS		WILLIAM C. OVERFELT	1961			\$0	\$0	\$0	\$0	\$0	\$0		REPAIR/REPLACE
TOTALS						\$1,415,000	\$303,000	\$293,000	\$273,000	\$273,000	\$273,000		
						\$1,415,000							

SCHOOL: YERBA BUENA					FISCAL YEAR:	03-08	03-04	04-05	05-06	06-07	07-08	REMARKS
PROJECT CATEGORY	TYPE MATERIAL	SCHOOL LOCATION	DATE BUILT	QTY	UNIT OF MEASURE	TOTAL EST. COST	PROPOSED MAJOR REPAIRS OR REPLACEMENT EXPENDITURES					
FLOOR COVERING	CARPET, TILE & HARDWOOD	YERBA BUENA	1973		SQ YARD	\$100,000	\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	REPLACE CARPET REPLACE FLOOR TILE
INTERIOR PAINTING	LATEX	YERBA BUENA	1973		SQ FEET	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	PAINT INTERIOR OF CLASSROOM BLDGS
EXTERIOR PAINTING	ACRYLIC	YERBA BUENA	1973		SQ FEET	\$100,000	\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	PAINT EXTERIOR OF CLASSROOM BLDGS
ELECTRICAL SIGNAL SYSTEM	PANELS, WIRE BOARDS	YERBA BUENA	1973		ENTIRE SCHOOL	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	UPDATE SIGNALING CABLE PLANT
ELECTRICAL	TRANSFORMERS & PANELS	YERBA BUENA	1973		ENTIRE SCHOOL	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	UPGRADE PANEL BOARDS & TRANSFORMERS
CLASS ROOM LIGHTING	LIGHT FIXTURES & CONTROLS	YERBA BUENA	1973		ENTIRE SCHOOL	\$75,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	REPLACE OBSOLETE LIGHT FIXTURES & CONTROLS
PLUMBING	PIPES, VALVES & FIXTURES	YERBA BUENA	1973		ENTIRE SCHOOL	\$100,000	\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	REPLACE OLD UNDERGROUND PIPES AND VALVES
WALL SYSTEMS	DOORS & HARDWARE	YERBA BUENA	1973		DOORS	\$100,000	\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	REPLACE DOOR HARDWARE ON CLASSROOM BLDGS
WALL SYSTEMS	PLASTER, VINYL WOOD PANELING	YERBA BUENA	1973		SQ FT	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	REPLACE BAD WOOD SIDING
WALL SYSTEMS	WINDOWS	YERBA BUENA	1973		ENTIRE SCHOOL	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	REPLACE WINDOWS IN SMALL GYM
PAVING	ASPHALT, COATING & CONCRETE	YERBA BUENA	1973		SQ FEET	\$100,000	\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	CONCRETE REPLACEMENT, ASPHALT OVERLAY, RESEALING
ROOFING	HOT MOP BLDUP COMPOSITION, TILE	YERBA BUENA	1973		SQUARES	\$20,000	\$10,000	\$2,500	\$2,500	\$2,500	\$2,500	REPLACE ROOF ON WALKWAYS AND BUS LOADING ZONE
BOILER	BOILER REPLACEMENT	YERBA BUENA	1956		HVAC UNITS	\$60,000	\$20,000	\$10,000	\$10,000	\$10,000	\$10,000	
HVAC	HVAC REPLACEMENT	YERBA BUENA	1973		ENTIRE SCHOOL	\$60,000	\$40,000	\$5,000	\$5,000	\$5,000	\$5,000	REPLACE OLD HVAC UNITS ON CLASSROOMS
POOLS	RENOVATION	YERBA BUENA	1973		SQUARE FEET	\$0	\$0	\$0	\$0	\$0	\$0	REPLACEMENT/UPGRADE
FENCING	CYCLONE/WROUGHT IRON	YERBA BUENA	1973		SITE LINEAL FEET	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	REPLACEMENT/UPGRADE
GYM/BLCHR SEATING		YERBA BUENA	1973			\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	REPAIR/REPLACE
LOCKERS		YERBA BUENA	1973			\$0	\$0	\$0	\$0	\$0	\$0	REPAIR/REPLACE

TOTALS \$1,025,000 \$447,000 \$144,500 \$144,500 \$144,500 \$144,500
\$1,025,000