

FY: 2008-09

Manager Code 707 **Categoricals**

Revenues and Expenditures

Title		GATE	
Program		06-007-335	
Revenues			
	Prior Year Carryover	\$148,204	
	Current Year	\$192,482	
	Total Available	\$340,687	
	Allocated to School Sites	\$117,774	
	Total Available	\$222,913	
Expenditures			FTE
1110	Teachers Salaries		
1112	Teachers Sal - Dept Chair.		
1350	Mgt Coordinator**	\$54,119	0.50
1382	Directors		
1901	Extra Time		
1904	Teacher on Special Assignment		
1941	Subject Area Coordinator		
2410	Clerical Personnel		
2411	Clerical Personnel Overtime	\$877	
3000	Employee Benefits	\$16,437	
4000	Books and Supplies	\$3,917	
5000	Services & Other Op Exp	\$589	
7310	Direct Support/Indirect Costs - Interprogram charges		
	Total Program Expenditures	\$75,939	0.50
	Unencumbered Amount	\$146,974	
	Total Program	\$222,913	

**Manager's Salary and Benefits are paid from EIA .5 FTE and GATE .5 FTE