



**CITIZEN BOND OVERSIGHT COMMITTEE MEETING**

**[MEASURE G BOND](#)**

**February 4, 2009**

# CITIZEN BOND OVERSIGHT COMMITTEE MEETING

**Public Invited**

## **Date**

Wednesday February 4, 2009

## **Time**

6:30PM – 8:30PM

## **Location**

**EAST SIDE UNION HIGH SCHOOL DISTRICT  
Education Center Board Room**

830 N Capitol Ave  
San Jose, CA 95133



## **Measure G CBOC Committee**

- I. Call to Order and Roll Call - 5 minutes**
- II. Public Comments - 3 minutes for each person**
- III. Review minutes from last meeting - 5 Minutes**
- IV. Old Business Measure G**
  - a. Review Measure G Funds spent on salaries since last meeting**
    - i. Total Dollars Spent
    - ii. Positions receiving money
      1. Percentage of time spent on Bond Projects
      2. Percentage of total salary vs. Bond Funding
  - b. Annual Report Committee**
    - i. Discuss progress on Annual Report**

## **V. New Business Measure G**

### **a. Review Total Measure G Spending Since Last Meeting**

- i. Spending from Bond
- ii. Spending from OPSC
- iii. Spending from Developer Fees

### **b. Review Specific Spending and Projects at Each School Site**

- i. Detail Recent Projects
- ii. Detail Pending Projects
- iii. Detail Differed or Discontinued Projects

### **c. Review Measure G Funds spent on salaries since last meeting - *Responsible for data – SGI/District Staff 20 Minutes***

- i. Total Dollars Spent
- ii. Positions receiving money
  1. Percentage of time spent on Bond Projects
  2. Percentage of total salary vs. Bond Funding

### **d. Review status of insurance reimbursements to Measure G from bond proceeds used to repair/rebuild Foothill HS following fire damage - *Responsible for data – ESUHSD Coordinator of Risk Management, Jill Kaufman - who is invited to appear for questions.***

- i. How much has been received to date?
- ii. How much remains to be received?
- iii. When do we expect the final reimbursement?
- iv. Which account/accounts have the reimbursements gone to?

## **VI. Measure G Discussion Adjournment**

## **Measure E CBOC Committee**

**VII. Call to Order and Roll Call - 5 minutes**

**VIII. Public Comments - 3 minutes for each person**

**IX. Review minutes from last meeting - 5 Minutes**

**X. New Business Measure E**

*a. Review Total Measure E Spending Since Last Meeting - Responsible for data – SGI/District Staff*

- i. Spending from Bond
- ii. Spending from OPSC
- iii. Spending from Developer Fees
- iv. SGI Program Management Fees & Expenditures

*b. Review Progress on Measure E Master Plan - Responsible for data – SGI/District Staff 20 minutes*

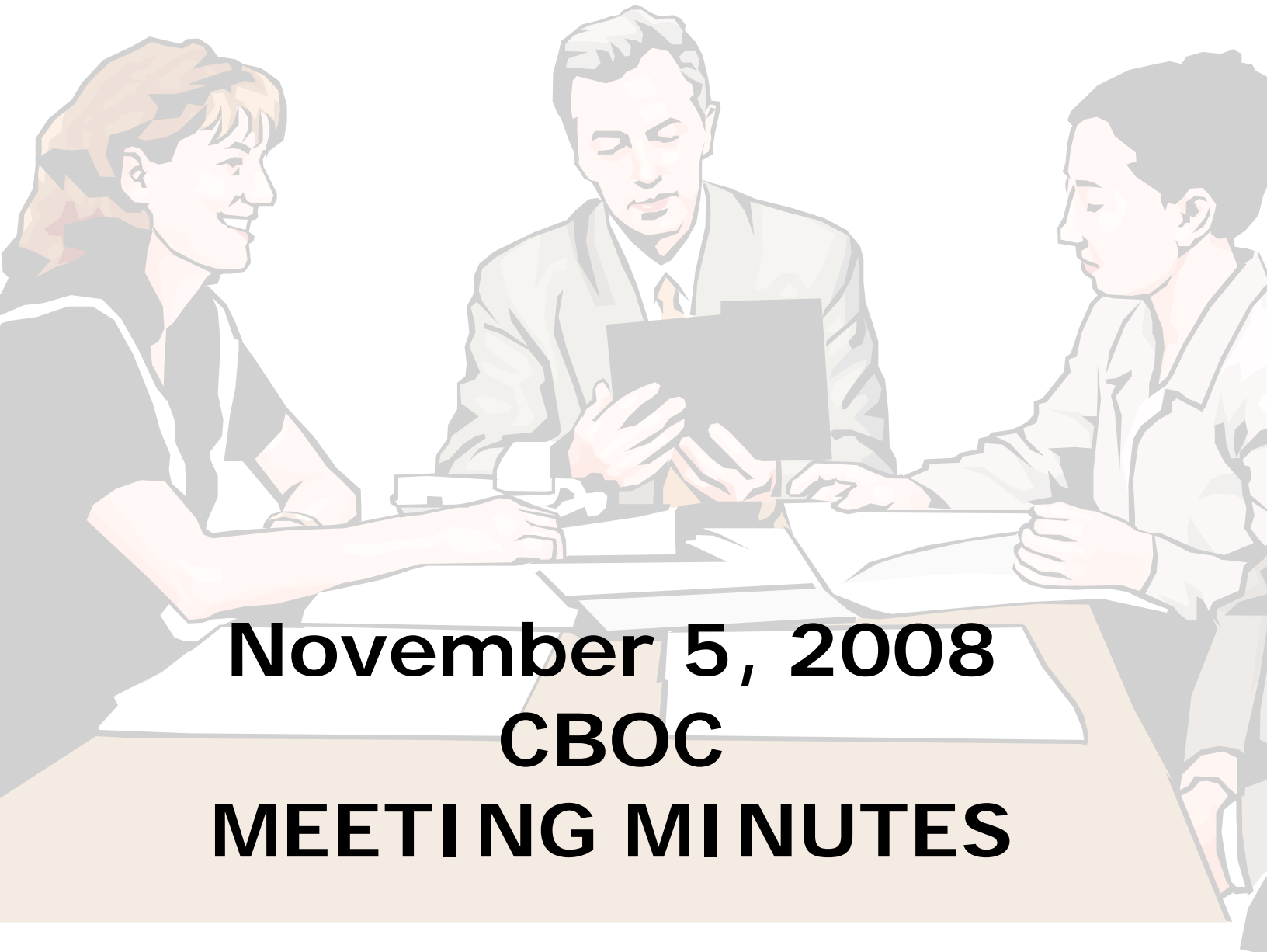
- i. Are any new projects contemplated?
- ii. What are project costs?
- iii. How do they fit into the Academic Master Plan?

**II. Measure E Discussion Adjournment**

**Common Topics to Both Measure G & E Bonds**

**III. District Input or recommendations**

**IV. Measure G & E Adjournment**



**November 5, 2008**  
**CBOC**  
**MEETING MINUTES**

CITIZEN BOND OVERSIGHT COMMITTEE  
"Meeting Minutes of November 5, 2008"

- Call to order by: John Moore (CBOC Chair)
- Time called to order 6:30 PM
- The following were in attendance:

6 Visitors

Julio Hernandez (SGI)  
Mariana Solomon (SGI)  
Lance Jackson (SGI)  
Rogelio Ruiz (Council)  
Frank Biehl (Board Member)  
Edward Garcia (Board Member)

15 CBOC Members

John Moore (Chairman)  
David Hernandez  
John Sellarole  
Bud LoMonaco  
Bonnie Mace  
Bill Becker  
Sandra Duncan  
Barbara Boone  
Jon Reinke  
John Sellarole  
Ruben A. Dominguez  
William Johnson  
Rowena Smith  
Rosa Solorzano  
Sara Przemielewski

4 District Members

Alan Garofalo  
Jerry Kurr  
June Rono  
Vangie Avila

- Meeting adjourned by: John Moore (CBOC Chair)
- Time of adjournment: 9:40 PM

Public Comments

- There were no public comments made.

Review and Approve Meeting Minutes of September 3, 2008

- Members of the CBOC read the minutes from the September 3, 2008 meeting. The minutes were approved with the following modifications:
- Two Additions to the attendance sheet
  - Visitors
    - Frank Beal
    - Edward Garcia
- Change name of CBOC member
  - Change name from Dave Hernandez to David Hernandez

## Old Business Overview

- UPDATE: Review of Measure G funds spent on salaries since last meeting.
  - Jerry Kurr to update:
    - In the agenda there are some charges that date back to August, which specify what the total amount for salaries and benefits are what the current schedule reflects.
    - As of August 31<sup>st</sup> going back to the previous 18 months before 2007-2008 and including 2007-2008 salaries up through August 31<sup>st</sup>, which is this fiscal year and the salaries allocated are based on those amounts.
    - In those numbers for this year were some positions that the committee had rejected. These positions and salaries will be taken out before the next meeting.

## Old Business

- The CBOC Chair explained that the purpose of the CBOC committee is to question whether the bond language is being followed by projects funded by each bond.
- The CBOC does not set policy; rather it acts as good faith advisors to the Board of Trustees; providing information and details the board doesn't have time to study. In addition the CBOC is responsible to compare actual work to that stipulated by specific bond language.
- In comments regarding the Measure E progress and process of the current development of project lists for all campuses it was stated, that upon determining that projects are consistent with bond language; projects are then compared to the Academic Master Plan. Any inconsistencies will be questioned by the CBOC.
- Items presented to the CBOC are open for discussion by everyone in attendance, but only factual items that the CBOC can agree on are taken to the board. Everyone in attendance to this meeting is entitled to comment, but only committee members can vote.
- John Moore opened for discussion the Total School Solutions recommendations for CBOC:
  - The CBOC is to review spending from all fund sources.
    - Historically, the committee reviewed bond spending only from Measure G excluding all other funding sources.
  - The CBOC is to issue an Annual Report that stipulate detailed bond information for all campuses

- This report has not been done previously but will be done now
  - Requested volunteer to create a sub-committee for the annual CBOC report. An additional meeting will be held in October to review the report.
  - The members of the sub-committee include:
    - John Sellarole
    - Bonnie Mace
    - Bill Becker
    - Bill Jakel
    - Rosa Solorzano
    - John Moore to chair
    - Sandra Duncan will be available to assist in with editing and proficiency if needed.
  - John Moore to publish the report for the measure G on October 15, 2008.
  
- Rosa Solorazano questioned as to why the district needs a consultant to tell them what to do and how to spend the money.
  - In response, John Moore, stated he considers SGI consultants and that SGI is paid a great deal of money to oversee the district's facilities projects. He noted that review of fees paid to SGI and all other consultants is the responsibility of the CBOC and shall be included in all future meetings.
  
- Lance Jackson of SGI commented that SGI makes reports to the CBOC as well as the district about the progress of the overall scope of the program based on scope, schedule, and budget.
  - The auditor certifies all the things that SGI reports regularly throughout the year are in fact true.
  - So, if SGI reports a certain amount of expenditures and the auditors, which are an independent set of eyes, search the books and do in fact agree with SGI; it would be in a sense a stamp of assurance.
  - From a performance perspective, the auditors are looking at how SGI is implementing the plan and is SGI is doing it according to the best practices.
  
- The committee agreed that an annual audit is in accordance with the requirement of having the district audited every year, but questioned the secondary audit that the district opted to charge to the Measure G Bond, for the amount of \$78,000.
  - Previously, all audits have been paid for out of the general fund.
  - In response to the additional audit in question, the Superintendent Bob Nuñez, stated that it was necessary, and used audit to qualify SGI for management of the new Measure E bond.

- The Measure G Committee voted by majority consensus to include in the report to the Board of Trustees pending legal opinion that the CBOC recommends that the \$78,000 expense should be paid for by the district's General funds.
- Measure G was analyzed regarding salary expenditures and the following comments were made:
  - Measure G funds are \$3.2 million dollars out of balance due to salaries.
  - The committee voted in June, to approve the use of bond funds to pay salaries where appropriate.
  - The ongoing dispute was the original amount presented of \$2.8 million changed to \$3.2 million dollars, where the CBOC questions the change based on having voted that \$400,000 was inappropriate during the same meeting in June. The amount was reduced from \$2.8 million to \$2.4 million.
  - To date the amount has increased from \$2.4 million, which was approved by the committee, to the \$3.2 million dollars in question
- The committee questioned SGI as to where the numbers and the final amount totaling \$3.2 million dollars came from. SGI commented the information came from the district's QSS download.
- Superintendent Bob Nuñez stated he was going to have a conversation with SGI about how information is presented to CBOC so that the district would have some knowledge ahead of time and would know what the impact would be. He also stated that to his understanding the numbers did not come from the district.
  - Review of salaries presented in June by CFO Jerry Kurr was questioned.
  - Karen Poon in attendance for Jerry Kurr disagreed with the information provided because of the cut-off dates.
  - Cut-off information and total number for the data was questioned.
- A member from the committee read a statement from the Attorney General which stated the opinion suggests that the cost of the annual performance and any financial audits made be paid from the Bond dollars.
- John Moore stated that if there are errors in items he provides the board he would be the one accountable for it. He wants to establish a reason for the error regarding the salaries. And stated the fair thing to do is work with SGI, because SGI stated they are downloading information from the district.
- John Moore commented he would like to have a meeting before the next CBOC meeting to resolve the 5 pending positions for the FTE allocations.
- Bob Nuñez went on record to state that the information he receives from his staff does not agree with the numbers from SGI, and that they are not in fact over budget even if the \$3.2 million dollars is included. A member of the committee

commented that she was under the impression that the CBOC gets their numbers from the district going through SGI.

- Review and discussion continued regarding reimbursements to Measure G from State grant applications due to modernization, emergency repair projects, OPSC, William's settlements and city funds.
- Measure G meeting was adjourned and Measure E meeting call order.
- Question was raised regarding Measure A and G for those projects which may be currently budgeted by Measure A or G but that may have to be completed and/or closed out using Measure E funds.
  - Will the project be budgeted into Measure E?
  - Is 90% of Measure G reflected in Measure E?
  - The comment was made that if the need of using Measure E funds to complete partially done projects was indeed what had to happen, the dollars will be separated as the projects not completed from G continue through E.

New Business
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- Review of Measure G funds spent on salaries since last meeting.
  - Jerry Kurr to update:
    - In the agenda there are some charges that date back to August, which specify what the total amount for salaries and benefits are what the current schedule reflects.
    - As of August 31<sup>st</sup> going back to the previous 18 months before 2007-2008 and including 2007-2008 salaries up through August 31<sup>st</sup>, which is this fiscal year and the salaries allocated are based on those amounts.
    - In those numbers for this year were some positions that the committee had rejected which those numbers were reflected, and will be taken out before the next meeting.
- CBOC Member Bonnie Mace questioned if health and other benefits were included in the salaries expenditures. Mr. Kurr confirmed that the salaries expenditures are a total of salaries and benefits.
- John Moore stated the numbers everyone will see at every meeting will be two months in arrears. This will give the Superintendent ample time to process the numbers and come to a consensus agreement with his own staff. Once each of

the bonds are running in good order the reports will be consistently two months in arrears so changes in spending can be measured.

- The purpose/goal everyone is striving for is consistency on the numbers so they can be agreed or disagreed on; in order to be consistent with the policies.
- Bill Becker questioned, “Why, if the CBOC only meets every three months, is the financial report two months behind?”
  - Per John Moore, the Superintendent has requested that much time to process records between his office and SGI. He felt that any less than that would not allow his office adequate time to review the numbers and either agree or disagree.
  - John Moore recalled that at the June meeting the salary amount was \$2.8 million and two months later it was \$3.4 million. He continued to say that the reason for the difference in the numbers presented in June didn’t include additional missing data. This was a reason the 60 days are needed.
  - As a result of the 60 day time frame all numbers received in September’s meeting are aligned and consistent.
  - Mariana Solomon responded regarding the 60 day gap:
    - The district has a fiscal year ending June 30<sup>th</sup> so it takes the district over a month to close out.
    - By the time SGI receives year end data it is two months later. So SGI receives the data in August.
    - With November starting by the end of the year we will be back on track. It will be about 30 days behind.
  - Lance Jackson responded regarding the 60 day gap:
    - SGI needs enough time to make verify the information that is going between the two departments, (i.e. SGI and the district) to conclude that this is the accurate timeframe we are looking at and that the accurate number of bodies listed, come to the same sum total, which did not agree the first time around.
      - The last time the report was put together the numbers disagreed and that made us aware that it was necessary to

have a pause to reflect and to make sure the numbers are equivalent.

- The ultimate goal is to get the most current information that SGI can possibly give that is accurate.
- David Hernandez questioned, “if the departments are meeting together to check the figures why would there be a discrepancy where the numbers between the two departments don’t have the same balance”. What would be the cause of that if the departments already know what is being billed or paid for.
  - Lance Jackson responded:
    - It was the first go around
    - The list that they worked off of last time everyone met was the second attempt, and the actual list of FTE’s was still in flux.
    - It wasn’t agreed totally on how many FTE’s and who those bodies would be.
- Bill Becker stated that if there are 24 people working on these projects that 60 days is unacceptable. (specified for this to be on record)
- Progress of the Annual Report Committee
  - John Moore commented that there was little accomplished. The Sub-Committee was put together to work on the report but was unable to provide much support, due to other circumstances John endured.
    - John intends to have meetings with the Sub-Committee to generate a report with the target date being January.
      - Format and data suggestions are welcome.
      - Will notify everyone by e-mail when the Sub-Committee will meet.
- Mariana Solomon gave an overview of the project expenditure report.
  - The overall program is based on the \$298 million budget.
    - According to the Pie chart
      - Every single project for Measure G is budgeted so there is no extra money.

- Expenditures actually are warrants that the district has paid out to contractors, vendors, and whoever is involved with those projects.
    - the \$39 million under committed is based on purchase orders that are still open and that have a balance, even if there is no purchase order, the bond has been has been budgeted.
  - Money left from a completed project will not go to the general fund, but will stay with the school it was budgeted too; but not necessarily to that project. The decision of allocating the unspent funds for that school is left to the Facilities Department.
- CBOC Member questioned what each of the phases meant:
  - Beneficial Occupancy is a legal/construction term defined as a facility that is complete enough to be safely occupied for its intended use. The beneficial occupancy date is based on the contract schedule. In the past there has been liquidated damages assessed from many contractors who has gone beyond the scheduled dates agreed upon. The funds liquidated from the contractors are returned back to that particular project.
  - Completed is a legal/construction term defined as a facility with beneficial occupancy, and is currently in the final stage of punch list items, but has not yet received close out documentation from DSA.
  - Closed is a legal/construction term defined as facility with beneficial occupancy, is considered completed, and has received close out documentation from DSA. Funds unspent in this stage of the project can now be disencumbered.
- Question was asked as to whether each site has one individual committee member assigned. John Moore responded that not every site has a member assigned for Measure G, but would be possible and preferred if there was for Measure E.
- Committee would like to acknowledge where changes in budget between campuses occur and how the budgets are addressed and handled.
  - Alan Garofalo answered that it is all dependent on the need of the school based on student capacity.
  - John Moore stated that the bond and the expenditures are a district not a local decision. Money will flow back and forth as needed and wherever the greatest need is from the greatest capacity at a site.

- Ex: If the maximum capacity of Independence High School is 5500 students, but has 3400 students currently enrolled there would be no need to build new classrooms. But for a school such as James Lick, which is rapidly increasing in students' enrollment, new classrooms would be would be a priority.
- David Hernandez questioned who made decision to move money from site to site. John Moore commented that that was something that would be brought to the board of trustees as possibly part the consent calendar by the district. Committee would only review for consistency with the bond.
- Bill Becker misunderstanding as to how things are done at the level of ...Members would like to know when there are changes in the budget to each site. John Moore commented directly to SGI and the district that it is pertinent to receive the reports one week in advance.
- John Moore suggested that each report should include information from last reporting period to current reporting period.
- Bud LoMonaco stated that the committee should trust the district and SGI's decisions as to where the money is used in accordance with following the rules of informing the board of trustees.
- Bud LoMonaco asked where the funds come from to support a project which was started years ago and is affected by the rise in cost.
  - John Moore stated that it will mean fewer projects done by the bond.
    - He commented as acknowledgement that it is a fact that Measure G will not fully fund all projects that were identified to be funded by Measure G, and that there will be instances in which projects will have to be funded by Measure E.
- Member asked what the process was to move a project that was originally funded by Measure G and can no longer be funded by Measure G to Measure E.
  - John Moore stated that, that conversation should be continued under Measure E where everyone can be incorporated.
- Measure G meeting was adjourned and Measure E meeting call order.
- John Moore commented that the \$20 million that has been exhausted from the Measure E bond should be rectified at the next meeting.

- John Moore submitted, to the President of the Board of Trustee and to the District’s Attorney, a request for an agenized item to consolidate both Measure G and E committees for everyone to talk about both bonds.
  - The next CBOC meeting all committee members will be consolidated.
- John Moore stated the Measures G and E are two separate entities, and that it is not the intention in the district at this time to say that it is ok to use funds from the Measure E bond to complete projects started with Measure G funds.
- Academic Master Plan is a “wish list” giving the district the opportunity to answer the question: “If you could do anything that you wanted for the schools, what would it be?”
  - The projects accomplished through the Measure E bond will be completed in relationship to the Academic Master Plan.
- Who makes the decision and how is it decided regarding which schools take priority over others, is a question raised on the subject of the “wish list.”
  - “Wish list” is presented and prioritized by the School Site Council, which presents their decision to the Superintendent (cabinet).
  - After careful consideration, cabinet will determine what recommendation will fit best to carry out the Academic Master Plan. We will present the final recommendation to the Board of Trustees for approval.
    - It will be up to the trustees to determine if the recommendation made by cabinet works.
- Board will base the decision as an overall on the Master Plan. When the board finalizes their decision the CBOC will then in turn oversee the expenditures to those projects specified for Measure E.
- Alan Garofalo stated that projects that are identified for Measure E would be prioritized and as many as possible will be completed according to the priorities, and with the approval of the trustees.
- John Sellarole stated the Academic Master Plan is available online.
- Bill Becker: asked about the reports mentioned (Perkin’s & Will), “was it done with the intention to use only Measure G because E wasn’t around? Now we’re looking for them to re-vamp/update the report to incorporate the Measure E money. So wouldn’t it be logical to finish what was started?”
  - Was it a Health & Safety measure?
  - Alan Garofalo:

- Commented that it may not have been a health & safety measure. But those priorities have changed since Perkin's & Will did the Master Plan back in 2002.
  - Since then many things have changed.
    - Demographics have changed
    - The Academic Master Plan reflects new needs
    - Different direction of curriculum
    - Etc, etc...
  - I understand your thinking but it may not make sense to carry on with that particular plan.
- 
- Bonnie Mace asked, "Where do you incorporate things that aren't facilities, such as purchasing a new school site? (I.e. Calero is an example of purchasing a new school site)".
    - John Moore stated that the wording was in the bond language.
  - Conversation went back to discussion on what funds are designated for what projects.

Additional Items
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- There were no additional items.



**Measure “G” Program Update:      Data Ending November 2008**

# **Program Summary**

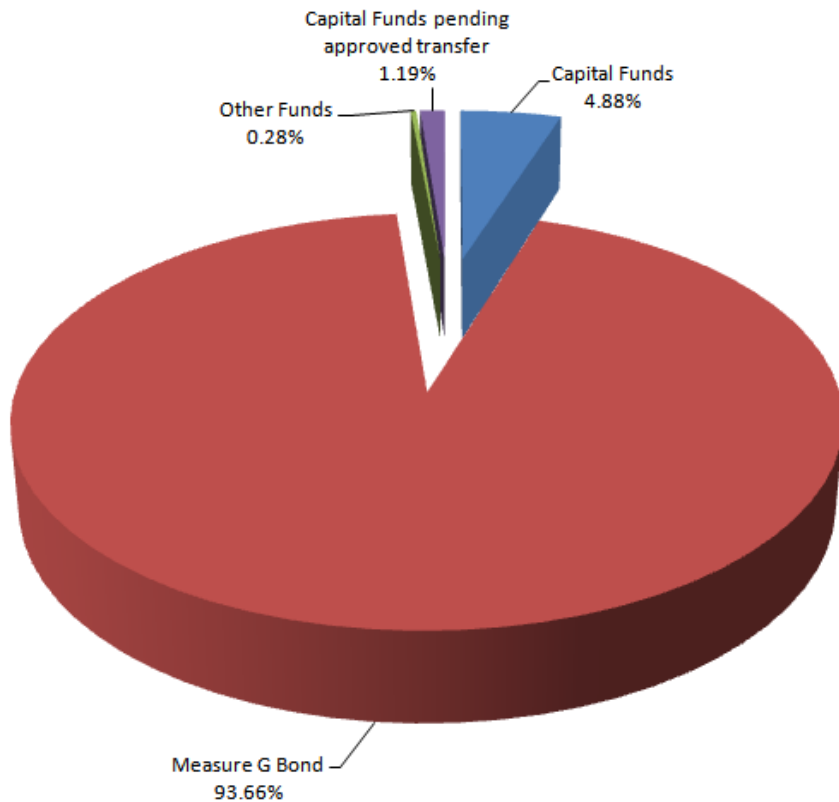


# Measure "G" Program Update: Data Ending November 2008

## Total Program Value

Total Current Program Value	Measure G Bond \$ Value	Additional Funds Transferred	Capital Funds Pending Transfer
\$ 314,386,670	\$ 298,000,000	\$ 16,386,670	\$ 3,793,106

### Total Program Value Breakdown



### Bond Summary

Measure G Bond Value	\$298,000,000
Capital Funds Transferred to Measure G	\$15,511,670
Other Funds Transferred to Measure G	\$875,000
<b>Total Current Program Value</b>	<b>\$314,386,670</b>
<i>Capital Funds Pending Approved Transfer</i>	<i>\$3,793,106</i>
<b>Total Program Value</b>	<b>\$318,179,776</b>

Note: Percentage based on total expenditures



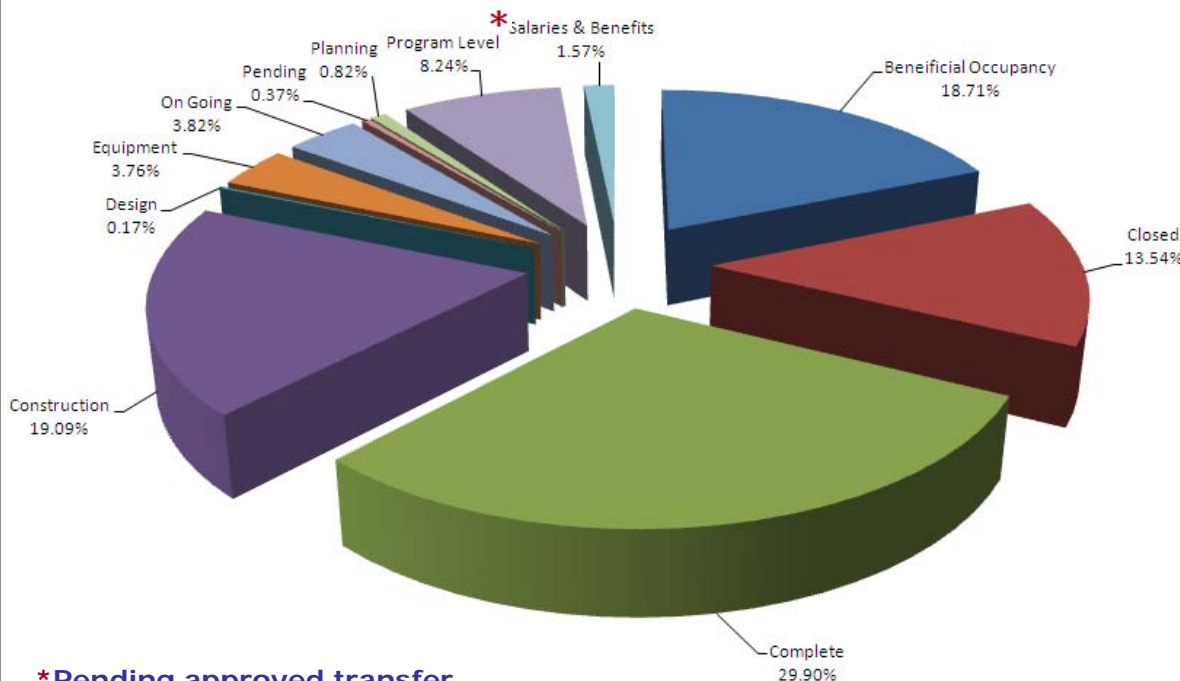
# Measure "G" Program Update: Data Ending November 2008

## East Side UHSD Program

### BOND FUND ALLOCATION BREAKDOWN

Total Budget	Expenditures as of 11/30/08	Committed (Total \$ Value of POs less Expenditures as of 11/30/08)	Balance (Allocated Campus Budget less Expenditures as of 11/30/08)
\$ 298,000,000	\$ 241,688,274	\$ 28,490,307	\$ 27,821,419

### Expenditures Breakdown



### Expenditures by Phase

Planning	\$ 1,992,980
Design	\$ 405,721
Construction	\$ 46,135,842
Beneficial Occupancy	\$ 45,212,741
Complete	\$ 72,266,006
Closed	\$ 32,735,726
Pending	\$ 893,203
On Going	\$ 9,240,125
Equipment	\$ 9,099,133
Salaries	\$ 3,793,406
Program Level Expenses	\$ 19,913,391

\*Pending approved transfer

Note: Percentage based on total expenditures

# CITIZEN BOND OVERSIGHT COMMITTEE MEETING

## Date

Wednesday February 4, 2009

## Time

6:30pm – 8:30pm

## Location

East Side Union High School District  
**Education Center Board Room**  
830 N. Capitol Avenue  
San Jose, CA 95133

# EAST SIDE UNION HIGH SCHOOL DISTRICT MEASURE G



## (Q) CBOC Summary Report

Report Date: January 21, 2009

(A) Site Code	(B) Description	(C) Current Budget	(D) Expenditures FY '02 - '03	(E) Expenditures FY '03 - '04	(F) Expenditures FY '04 - '05	(G) Expenditures FY '05 - '06	(H) Expenditures FY '06 - '07	(I) Expenditures FY '07 - '08	(J) = (C+D+E+F+G+H+I) Expenditures FY '08 - '09 thru 11/30/2008	(K) Total Expenditures thru 11/30/2008	(L) = (B)-(J+K) Enc. Roll Over FY '08 - '09	(M) Measure G Bond Remaining
005 - Foothill		\$7,790,088	\$48,738	\$102,086	\$6,821	\$32,500	\$1,325,235	\$2,113,056	\$86,306	\$3,714,745	\$2,594,444	\$1,480,898
025 - Andrew Hill		\$34,425,754	\$69,364	\$789,883	\$3,377,162	\$3,575,344	\$12,235,448	\$10,052,528	\$993,809	\$31,093,542	\$2,838,495	\$493,716
030 - James Lick		\$29,067,764	\$52,538	\$203,990	\$975,715	\$10,248,569	\$2,327,591	\$7,064,430	\$586,109	\$21,458,945	\$2,669,511	\$4,939,306
035 - Mt. Pleasant		\$21,919,512	\$93,077	\$223,745	\$1,183,161	\$2,592,237	\$10,115,242	\$5,763,320	( \$50,148)	\$19,920,635	\$786,083	\$1,212,792
040 - WC Overfelt		\$33,018,685	\$52,364	\$650,661	\$1,933,746	\$2,088,860	\$10,307,221	\$8,141,686	\$2,111,517	\$25,286,058	\$3,726,904	\$4,005,722
041 - Apollo		\$2,245,626	\$0	\$0	\$0	\$505,069	\$52,719	\$323,632	\$387,480	\$1,268,902	\$600,407	\$376,315
042 - Adult Ed Center - WCO		\$408,101	\$62,539	\$15,890	\$22,952	\$20,584	\$56,222	\$25,319	\$4,944	\$208,452	\$193,913	\$5,734
043 - Adult Ed Center - IHS		\$1,127,357	\$64,305	\$113,706	\$117,517	\$53,097	\$244,561	\$79,175	\$5,240	\$677,603	\$336,633	\$113,119
045 - Piedmont Hills		\$19,362,502	\$145,120	\$4,580,335	\$7,475,737	\$2,866,047	\$387,253	\$582,937	\$426,411	\$16,463,843	\$857,872	\$2,040,786
050 - Oak Grove		\$20,543,862	\$113,596	\$2,048,955	\$1,228,753	\$8,586,571	\$2,736,244	\$1,941,439	\$199,744	\$16,855,306	\$500,957	\$3,187,598
052 - District Wide		\$29,081,975	\$1,717,097	\$6,251,227	\$3,303,929	\$1,569,683	\$4,063,920	\$7,442,278	\$2,168,802	\$26,516,938	\$5,184,698	( \$2,619,661)
055 - Silver Creek		\$18,875,010	\$189,025	\$921,090	\$1,400,220	\$2,318,475	\$9,420,617	\$2,986,341	\$34,756	\$17,270,527	\$1,106,767	\$497,714
056 - Genesis		\$50,000	\$0	\$0	\$0	\$0	\$47,032	\$0	\$0	\$47,032	\$0	\$2,967
060 - Yerba Buena		\$21,254,353	\$76,461	\$338,630	\$4,906,281	\$5,114,685	\$2,403,894	\$1,341,350	\$2,001,752	\$16,183,056	\$1,583,975	\$3,487,321
065 - Independence		\$35,945,628	\$294,970	\$3,635,186	\$10,485,986	\$4,119,472	\$731,582	\$4,815,247	\$3,942,901	\$28,025,347	\$1,545,781	\$6,374,499
069 - Pegasus		\$30,000	\$0	\$0	\$4,524	\$1,800	\$17,338	\$819	\$0	\$24,482	\$3,795	\$1,722
070 - Santa Teresa		\$22,751,783	\$60,076	\$1,103,968	\$6,451,204	\$3,065,932	\$1,184,840	\$2,286,940	\$2,419,193	\$16,572,157	\$5,659,311	\$520,313
071 - Phoenix		\$102,000	\$0	\$0	\$0	\$0	\$100,695	\$0	\$0	\$100,695	\$431	\$872
<b>Grand Total</b>		<b>298,000,000</b>	<b>\$3,039,277</b>	<b>\$20,979,356</b>	<b>\$42,873,717</b>	<b>\$46,758,934</b>	<b>\$57,757,663</b>	<b>\$54,960,506</b>	<b>\$15,318,821</b>	<b>241,688,274</b>	<b>\$30,189,984</b>	<b>\$26,121,741</b>



**Measure “G” Program Update:      Data Ending November 2008**

# **005 - Foothill**



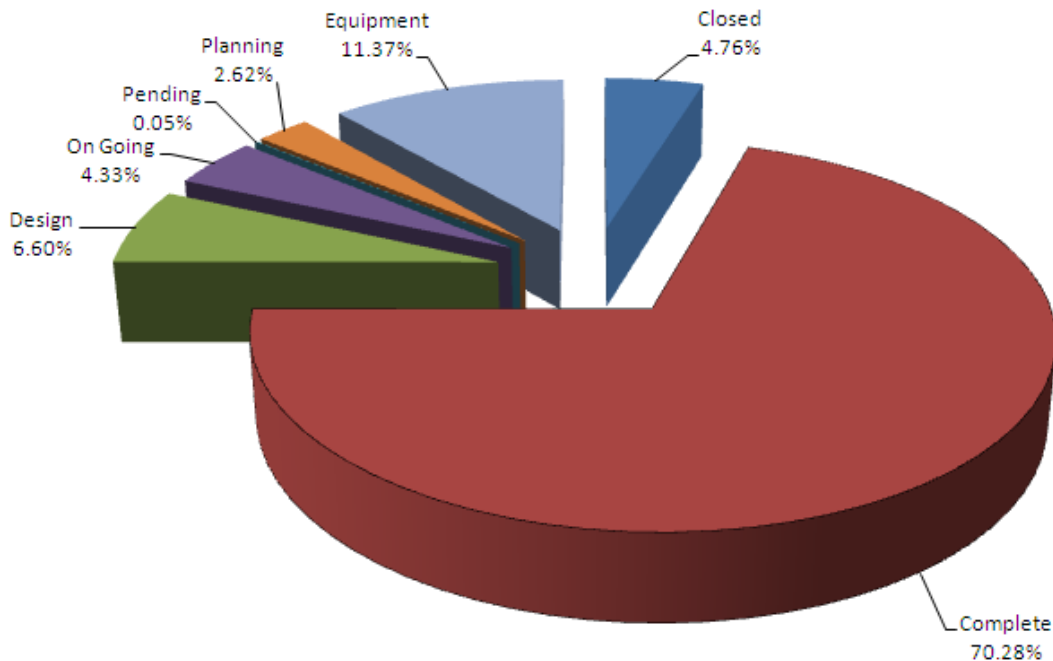
# Measure "G" Program Update: Data Ending November 2008

## Foothill High School

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 11/30/08	Committed (Total \$ Value of POs less Expenditures as of 11/30/08)	Balance (Allocated Campus Budget less Expenditures as of 11/30/08)
\$ 7,790,088	\$ 3,714,745	\$ 1,038,879	\$ 3,036,463

### Expenditures Breakdown



### Expenditures by Phase

Planning	\$ 97,176
Design	\$ 245,004
Complete	\$ 2,610,850
Closed	\$ 176,738
Pending	\$ 1,692
On Going	\$ 161,014
Equipment	\$ 422,271

Note: Percentage based on total expenditures



# Measure "G" Program Update: Data Ending November 2008

## Foothill High School

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Safety Camera Installation	Oct-06	Jun-07							
New - Exterior Painting	Jul-06	Aug-06							
New - Landscape/ Streetscape	Jun-07	Sep-07							
Recon. - Bldg D Library	Apr-07	Jan-08							
Relo. - Modular Classrooms	Jun-07	Aug-07							
*New Science Labs	Sep-08	Aug-09							
Upgr. - Campus Technology	TBD								
Upgr. - Fire Alarm System	TBD								
*Mod - Bldg G Rooms G1,G2, & G7	PENDING								

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
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**005 - Foothill**

**Major**

G-005-003	Mod. - Bldg G - Rooms G1, G2, & G7	Pending	\$2,000	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0
G-005-006	Upgr. - Fire Alarm System	Planning	\$189,839	\$0	\$0	\$0	\$189,839	\$90,409.30	\$90,409.30	\$0
G-005-007	Upgr. - Campus Technology	Planning	\$149,455	\$0	\$0	\$0	\$149,455	\$6,767.18	\$6,767.18	\$0
G-005-008	New - Exterior Painting	Complete	\$364,864	\$0	\$0	\$0	\$364,864	\$96,300.00	\$96,300.00	\$0
G-005-013	New - Landscape/ Streetscape	Complete	\$400,000	\$0	\$0	\$0	\$400,000	\$281,966.39	\$281,966.39	\$0
G-005-014	Relo. - Modular Classrooms	Complete	\$696,298	\$0	\$0	\$0	\$696,298	\$508,998.22	\$517,755.58	\$8,757.36
G-005-015	Recon. - Bldg D Library	Complete	\$2,070,000	\$0	\$0	\$0	\$2,070,000	\$1,718,029.01	\$1,716,520.02	\$-1,508.99
G-005-016	New - Safety Camera Installation	Closed	\$135,000	\$0	\$0	\$0	\$135,000	\$112,559.25	\$112,559.25	\$0
G-005-017	New Science Labs	Construction	\$2,899,099	\$0	\$0	\$0	\$2,899,099	\$205,956.74	\$245,004.09	\$39,047.35
<b>Project Total for Major projects:</b>			<b>\$6,906,555</b>				<b>\$6,906,555</b>	<b>\$3,020,986.09</b>	<b>\$3,067,281.81</b>	<b>\$46,295.72</b>

**Minor**

G-005-101	Fire Alarm & Sprinkler System	On Going	\$600	\$0	\$0	\$0	\$600	\$0	\$0	\$0
G-005-102	Intrusion Alarm System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$4,650.00	\$4,650.00	\$0
G-005-103	Safety Camera System	On Going	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-005-104	Public Address System	On Going	\$500	\$0	\$0	\$0	\$500	\$0	\$0	\$0
G-005-105	Wireless Clock System	On Going	\$22,000	\$0	\$0	\$0	\$22,000	\$21,617.66	\$21,617.66	\$0
G-005-106	Information System Infrastructure	On Going	\$14,000	\$0	\$0	\$0	\$14,000	\$11,106.13	\$11,106.13	\$0
G-005-107	Information Sys Infrastructure SW & HW	On Going	\$9,500	\$0	\$0	\$0	\$9,500	\$6,510.77	\$6,510.77	\$0
G-005-108	Telephone System	On Going	\$102,000	\$0	\$0	\$0	\$102,000	\$101,341.58	\$101,341.58	\$0
G-005-109	Electrical System	Closed	\$10,150	\$0	\$0	\$0	\$10,150	\$10,150.00	\$10,150.00	\$0
G-005-113	Interim Housing	Closed	\$20,000	\$0	\$0	\$0	\$20,000	\$17,327.61	\$17,327.61	\$0
G-005-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-005-115	Fencing	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds See Footnote (1) for B, C, D, Columns	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
<b>005 - Foothill</b>										
G-005-116	Roofing	Closed	\$7,351	\$0	\$0	\$0	\$7,351	\$7,300.00	\$7,300.00	\$0
G-005-117	Paving	Closed	\$18,476	\$0	\$0	\$0	\$18,476	\$18,475.00	\$18,475.00	\$0
G-005-118	Landscaping	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-005-119	Other Construction	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-005-120	Asbestos Abatement	On Going	\$27,000	\$0	\$0	\$0	\$27,000	\$14,630.68	\$14,630.68	\$0
G-005-121	Rentals, Repairs, Leases	On Going	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-005-125	Elevator Repair & Upgrade	On Going	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-005-126	Synchronize Bell System	On Going	\$1,200	\$0	\$0	\$0	\$1,200	\$1,157.00	\$1,157.00	\$0
G-005-127	Point of Sale System	On Going	\$600	\$0	\$0	\$0	\$600	\$0	\$0	\$0
G-005-129	Minor Site Work	Closed	\$15,000	\$0	\$0	\$0	\$15,000	\$4,926.36	\$4,926.36	\$0
G-005-130	Demolition	Closed	\$6,001	\$0	\$0	\$0	\$6,001	\$6,000.00	\$6,000.00	\$0
<b>Project Total for Minor projects:</b>			<b>\$259,378</b>				<b>\$259,378</b>	<b>\$225,192.79</b>	<b>\$225,192.79</b>	
<b>Equipment</b>										
G-005-122	FF&E > \$15,000	On Going	\$178,155	\$0	\$0	\$0	\$178,155	\$133,638.90	\$133,638.90	\$0
G-005-123	FF&E (\$500 - \$15,000)	On Going	\$366,000	\$0	\$0	\$0	\$366,000	\$249,034.67	\$249,700.22	\$665.55
G-005-124	FFE < \$500	On Going	\$80,000	\$0	\$0	\$0	\$80,000	\$38,931.85	\$38,931.85	\$0
<b>Project Total for Equipment projects:</b>			<b>\$624,155</b>				<b>\$624,155</b>	<b>\$421,605.42</b>	<b>\$422,270.97</b>	<b>\$665.55</b>
<b>Project Total for Foothill:</b>			<b>\$7,790,088</b>				<b>\$7,790,088</b>	<b>\$3,667,784.30</b>	<b>\$3,714,745.57</b>	<b>\$46,961.27</b>



**Measure “G” Program Update:      Data Ending November 2008**

# **025 – Andrew Hill**



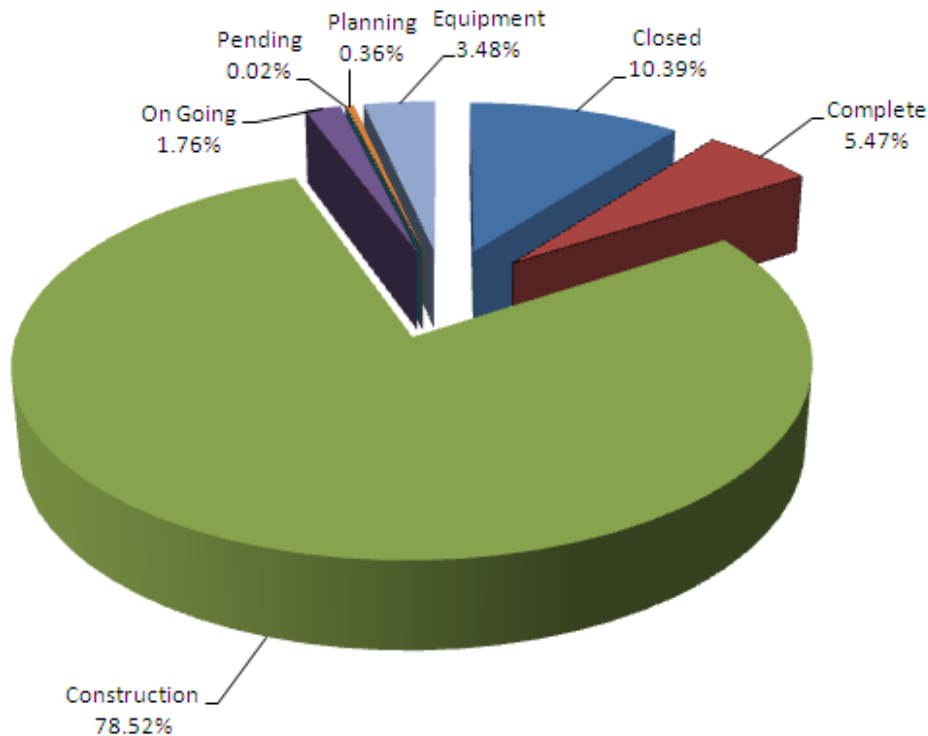
# Measure "G" Program Update: Data Ending November 2008

## Andrew Hill High School

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 11/30/08	Committed (Total \$ Value of POs less Expenditures as of 11/30/08)	Balance (Allocated Campus Budget less Expenditures as of 11/30/08)
\$ 34,425,754	\$ 31,093,542	\$ 2,838,343	\$ 493,868

### Expenditures Breakdown



### Expenditures by Phase

Planning	\$ 112,168
Construction	\$ 24,414,321
Complete	\$ 1,702,076
Closed	\$ 3,230,123
Pending	\$ 5,500
On Going	\$ 548,315
Equipment	\$ 1,081,039

Note: Percentage based on total expenditures



# Measure "G" Program Update: Data Ending November 2008

## Andrew Hill High School

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
Upgr. - Track & Field	Jun-04	Mar-07							
New - Safety Camera Installation	May-06	Jun-07							
*Impr. - Baseball Field	Nov-05	Jun-06							
New - Stadium Lighting & Scoreboard	Dec-05	Sep-06							
Replacement - Bleachers	Apr-05	Aug-06							
*New - Classroom Bldg C/ Childcare Bldg R	Jul-06	Sep-08							
*Mod. - Bldg D Nutritional Svcs	Apr-08	Sep-08							
Landscape and Streetscape	Aug-08	Oct-08							
Upgr. - Fire Alarm System	TBD								
Upgr. - Campus Technology	TBD								
Rep. - Bldg S Water Damage	TBD								
Demo. - Bldg B100	PENDING								

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
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**025 - Andrew Hill**

**Major**

C-025-001	Upgr. - Track & Field	Closed	\$2,363,800	\$0	\$875,000	\$0	\$3,238,800	\$2,363,736.68	\$2,363,736.68	\$0
G-025-003	Replacement - Bleachers	Complete	\$1,253,436	\$0	\$0	\$0	\$1,253,436	\$1,203,805.74	\$1,203,805.74	\$0
G-025-004	New - Stadium Lighting & Scoreboard	Complete	\$500,600	\$0	\$0	\$0	\$500,600	\$498,270.41	\$498,270.41	\$0
G-025-005	New - Classroom Bldg C/ Childcare Bldg R	Beneificial	\$24,500,000	\$0	\$0	\$0	\$24,500,000	\$22,690,792.21	\$22,800,040.64	\$109,248.43
G-025-020	Impr. - Baseball Field	Closed	\$301,914	\$0	\$0	\$0	\$301,914	\$274,061.07	\$274,061.07	\$0
G-025-021	Demo. - Bldg B100	Pending	\$507,000	\$0	\$0	\$0	\$507,000	\$5,500.00	\$5,500.00	\$0
G-025-022	Mod. - Bldg D Nutritional Svcs	Beneificial	\$1,317,300	\$0	\$0	\$0	\$1,317,300	\$1,105,580.97	\$1,370,136.84	\$264,555.87
G-025-023	Upgr. - Fire Alarm System	Planning	\$50,000	\$0	\$0	\$0	\$50,000	\$8,857.50	\$8,857.50	\$0
G-025-024	New - Safety Camera Installation	Closed	\$394,000	\$0	\$0	\$0	\$394,000	\$389,904.96	\$389,904.96	\$0
G-025-026	Upgr. - Campus Technology	Planning	\$211,168	\$0	\$0	\$0	\$211,168	\$0	\$0	\$0
G-025-027	Landscape and Streetscape	Construction	\$792,066	\$0	\$0	\$0	\$792,066	\$61,306.90	\$244,143.88	\$182,836.98
G-025-028	Repair - Bldg S Water Damage	Planning	\$104,000	\$0	\$0	\$0	\$104,000	\$103,310.08	\$103,310.08	\$0
<b>Project Total for Major projects:</b>			<b>\$32,295,284</b>		<b>\$875,000</b>		<b>\$33,170,284</b>	<b>\$28,705,126.52</b>	<b>\$29,261,767.80</b>	<b>\$556,641.28</b>

**Minor**

G-025-101	Fire Alarm & Sprinkler System	On Going	\$25,000	\$0	\$0	\$0	\$25,000	\$23,483.41	\$23,483.41	\$0
G-025-102	Intrusion Alarm System	On Going	\$75,000	\$0	\$0	\$0	\$75,000	\$50,074.61	\$50,074.61	\$0
G-025-103	Safety Camera System	On Going	\$40,000	\$0	\$0	\$0	\$40,000	\$38,120.08	\$38,120.08	\$0
G-025-104	Public Address System	On Going	\$15,000	\$0	\$0	\$0	\$15,000	\$11,250.00	\$11,250.00	\$0
G-025-105	Wireless Clock System	On Going	\$45,000	\$0	\$0	\$0	\$45,000	\$38,418.32	\$38,418.32	\$0
G-025-106	Information System Infrastructure	On Going	\$43,472	\$0	\$0	\$0	\$43,472	\$11,950.61	\$11,950.61	\$0
G-025-107	Information Sys Infrastructure SW & HW	On Going	\$21,000	\$0	\$0	\$0	\$21,000	\$17,488.80	\$17,488.80	\$0
G-025-108	Telephone System	On Going	\$215,000	\$0	\$0	\$0	\$215,000	\$212,517.40	\$212,517.40	\$0
G-025-113	Interim Housing	On Going	\$166,000	\$0	\$0	\$0	\$166,000	\$122,515.60	\$129,772.72	\$7,257.12



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds See Footnote (1) for B, C, D, Columns	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
<b>025 - Andrew Hill</b>										
G-025-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-025-115	Fencing	Closed	\$3,247	\$0	\$0	\$0	\$3,247	\$3,246.00	\$3,246.00	\$0
G-025-116	Roofing	Closed	\$68,350	\$0	\$0	\$0	\$68,350	\$61,958.00	\$61,958.00	\$0
G-025-117	Paving	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-025-118	Landscaping	Closed	\$9,334	\$0	\$0	\$0	\$9,334	\$9,333.00	\$9,333.00	\$0
G-025-119	Other Construction	Closed	\$116,442	\$0	\$0	\$0	\$116,442	\$93,500.00	\$93,500.00	\$0
G-025-120	Asbestos Abatement	On Going	\$12,000	\$0	\$0	\$0	\$12,000	\$10,399.54	\$10,399.54	\$0
G-025-121	Rentals, Repairs, Leases	Closed	\$19,528	\$0	\$0	\$0	\$19,528	\$218.00	\$218.00	\$0
G-025-126	Synchronize Bell System	On Going	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-025-127	Point of Sale System	On Going	\$6,000	\$0	\$0	\$0	\$6,000	\$4,840.00	\$4,840.00	\$0
G-025-129	Minor Site Work	Closed	\$52,781	\$0	\$0	\$0	\$52,781	\$34,164.93	\$34,164.93	\$0
<b>Project Total for Minor projects:</b>			<b>\$933,154</b>				<b>\$933,154</b>	<b>\$743,478.30</b>	<b>\$750,735.42</b>	<b>\$7,257.12</b>
<b>Equipment</b>										
G-025-122	FF&E > \$15,000	On Going	\$570,716	\$0	\$0	\$0	\$570,716	\$502,231.23	\$502,231.23	\$0
G-025-123	FF&E (\$500 - \$15,000)	On Going	\$550,967	\$0	\$0	\$0	\$550,967	\$514,978.22	\$548,914.52	\$33,936.30
G-025-124	FFE < \$500	On Going	\$75,633	\$0	\$0	\$0	\$75,633	\$25,227.17	\$29,893.13	\$4,665.96
<b>Project Total for Equipment projects:</b>			<b>\$1,197,316</b>				<b>\$1,197,316</b>	<b>\$1,042,436.62</b>	<b>\$1,081,038.88</b>	<b>\$38,602.26</b>
<b>Project Total for Andrew Hill:</b>			<b>\$34,425,754</b>		<b>\$875,000</b>		<b>\$35,300,754</b>	<b>\$30,491,041.44</b>	<b>\$31,093,542.10</b>	<b>\$602,500.66</b>



**Measure “G” Program Update:      Data Ending November 2008**

# **030 – James Lick**



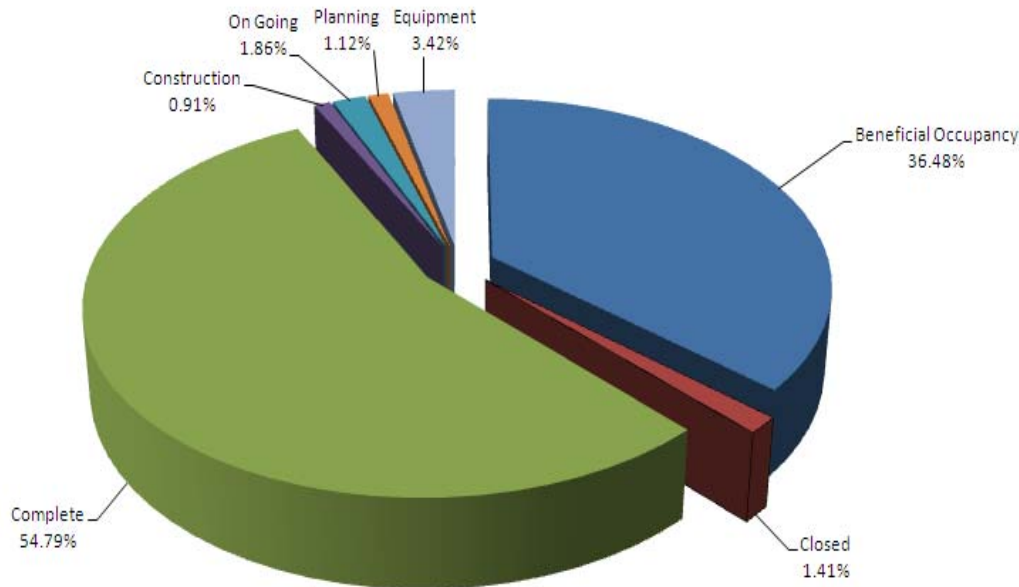
# Measure "G" Program Update: Data Ending November 2008

## James Lick High School

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 11/30/08	Committed (Total \$ Value of POs less Expenditures as of 11/30/08)	Balance (Allocated Campus Budget less Expenditures as of 11/30/08)
\$ 29,067,764	\$ 21,458,945	\$ 2,662,559	\$ 4,946,258

### Expenditures Breakdown



### Expenditures by Phase

Planning	\$ 241,238
Construction	\$ 195,746
Beneficial Occupancy	\$ 7,827,802
Complete	\$ 11,757,249
Closed	\$ 302,569
On Going	\$ 399,579
Equipment	\$ 734,762

Note: Percentage based on total expenditures



# Measure "G" Program Update: Data Ending November 2008

## James Lick High School

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Safety Camera Installation	Oct-06	Jun-07							
Mod. - Bldg 1300 - Studio	Aug-06	Sep-06							
Mod. - Student Svcs Bldg & Streetscape	Nov-05	Aug-06							
Replacement - Bleachers	Dec-04	Sep-06							
Upgr. - Track & Field	Jun-05	Sep-06							
New - Ticket Booth	May-06	Jun-07							
*Mod. - Bldg 900 Nutritional Svcs	Oct-07	Feb-08							
Mod. - Bldg 1200 - Gymnasium	Jun-07	Jan-08							
Stadium Lighting	Dec-07	Feb-08							
*Mod. - Bldg 200, 300, 900 - Restroom	Jun-08	Sep-08							
*New - Restroom	May-08	Sep-08							
*Relocate Child Care	Dec-08	Dec-09							
Fire Science Academy	Jan-10	Dec-10							
Upgr. - Fire Alarm System	TBD								
Upgr. - Campus Technology Infrastructure	TBD								

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
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**030 - James Lick**

**Major**

G-030-002	Mod. - Bldg 1200 - Gymnasium	Beneficial	\$5,695,644	\$0	\$0	\$0	\$5,695,644	\$5,130,887.10	\$5,149,806.10	\$18,919.00
G-030-006	Upgr. - Fire Alarm System	Planning	\$107,000	\$0	\$0	\$0	\$107,000	\$36,401.98	\$36,401.98	\$0
G-030-007	Upgr. - Track & Field	Complete	\$5,079,500	\$0	\$0	\$0	\$5,079,500	\$4,719,437.86	\$4,719,437.86	\$0
G-030-017	Replacement - Bleachers	Complete	\$976,000	\$0	\$0	\$0	\$976,000	\$886,130.14	\$886,130.14	\$0
G-030-018	Upgr. - Campus Technology Infrastructure	Planning	\$159,003	\$0	\$0	\$0	\$159,003	\$157,919.53	\$157,919.53	\$0
G-030-019	Mod. - Bldg 1300 - Studio	Complete	\$620,021	\$0	\$0	\$0	\$620,021	\$449,948.22	\$449,948.22	\$0
G-030-020	Mod. - Bldg 900 Nutritional Svcs	Complete	\$1,258,600	\$0	\$0	\$0	\$1,258,600	\$1,226,872.16	\$1,242,752.84	\$15,880.68
G-030-021	Mod. - Bldg 200, 300, 900 - Restroom	Beneficial	\$665,900	\$0	\$0	\$0	\$665,900	\$418,018.73	\$665,707.76	\$247,689.03
G-030-022	New - Restroom	Construction	\$534,622	\$0	\$0	\$0	\$534,622	\$41,834.93	\$195,745.96	\$153,911.03
G-030-023	New - Safety Camera Installation	Closed	\$134,500	\$0	\$0	\$0	\$134,500	\$129,241.34	\$129,241.34	\$0
G-030-024	New - Ticket Booth	Complete	\$175,000	\$0	\$0	\$0	\$175,000	\$160,025.11	\$160,025.11	\$0
G-030-025	Stadium Lighting	Beneficial	\$843,000	\$0	\$0	\$0	\$843,000	\$769,535.23	\$769,535.23	\$0
G-030-026	Fire Science Academy	Planning	\$2,092,643	\$0	\$0	\$0	\$2,092,643	\$26,315.13	\$26,315.13	\$0
G-030-027	Relocate Child Care	Design	\$3,370,488	\$0	\$0	\$0	\$3,370,488	\$20,601.14	\$20,601.40	\$0.26
O-030-001	Mod. - Student Svcs Bldg & Streetscape	Complete	\$5,642,584	\$2,018,626	\$0	\$0	\$7,661,210	\$5,541,707.33	\$5,541,707.33	\$0
<b>Project Total for Major projects:</b>			<b>\$27,354,505</b>	<b>\$2,018,626</b>			<b>\$29,373,131</b>	<b>\$19,714,875.93</b>	<b>\$20,151,275.93</b>	<b>\$436,400.00</b>

**Minor**

G-030-101	Fire Alarm & Sprinkler System	On Going	\$90,930	\$0	\$0	\$0	\$90,930	\$46,230.04	\$46,230.04	\$0
G-030-102	Intrusion Alarm System	On Going	\$75,000	\$0	\$0	\$0	\$75,000	\$70,419.66	\$70,419.66	\$0
G-030-103	Safety Camera System	On Going	\$19,000	\$0	\$0	\$0	\$19,000	\$16,754.48	\$16,754.48	\$0
G-030-104	Public Address System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
G-030-105	Wireless Clock System	On Going	\$66,000	\$0	\$0	\$0	\$66,000	\$64,279.29	\$64,279.29	\$0
G-030-106	Information System Infrastructure	On Going	\$21,500	\$0	\$0	\$0	\$21,500	\$17,977.10	\$21,124.10	\$3,147.00



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
<b>030 - James Lick</b>										
G-030-107	Information Sys Infrastructure SW & HW	On Going	\$60,000	\$0	\$0	\$0	\$60,000	\$2,634.54	\$2,634.54	\$0
G-030-108	Telephone System	On Going	\$128,000	\$0	\$0	\$0	\$128,000	\$126,007.87	\$126,007.87	\$0
G-030-109	Electrical System	Closed	\$20,000	\$0	\$0	\$0	\$20,000	\$17,365.00	\$17,365.00	\$0
G-030-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-030-115	Fencing	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-030-116	Roofing	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-030-117	Paving	Closed	\$10,000	\$0	\$0	\$0	\$10,000	\$9,980.00	\$9,980.00	\$0
G-030-118	Landscaping	Closed	\$3,501	\$0	\$0	\$0	\$3,501	\$3,500.00	\$3,500.00	\$0
G-030-119	Other Construction	Closed	\$219,900	\$0	\$0	\$0	\$219,900	\$85,892.92	\$85,892.92	\$0
G-030-120	Asbestos Abatement	On Going	\$25,000	\$0	\$0	\$0	\$25,000	\$15,922.69	\$15,922.69	\$0
G-030-121	Rentals, Repairs, Leases	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-030-125	Elevator Repair & Upgrade	On Going	\$40,000	\$0	\$0	\$0	\$40,000	\$35,050.00	\$35,050.00	\$0
G-030-126	Synchronize Bell System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$1,157.00	\$1,157.00	\$0
G-030-127	Point of Sale System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
G-030-129	Minor Site Work	Closed	\$61,700	\$0	\$0	\$0	\$61,700	\$56,589.79	\$56,589.79	\$0
<b>Project Total for Minor projects:</b>			<b>\$855,531</b>				<b>\$855,531</b>	<b>\$569,760.38</b>	<b>\$572,907.38</b>	<b>\$3,147.00</b>
<b>Equipment</b>										
G-030-122	FF&E > \$15,000	On Going	\$174,728	\$0	\$0	\$0	\$174,728	\$172,884.06	\$172,884.06	\$0
G-030-123	FF&E (\$500 - \$15,000)	On Going	\$594,000	\$0	\$0	\$0	\$594,000	\$498,557.36	\$499,222.91	\$665.55
G-030-124	FFE < \$500	On Going	\$89,000	\$0	\$0	\$0	\$89,000	\$51,354.31	\$62,655.66	\$11,301.35
<b>Project Total for Equipment projects:</b>			<b>\$857,728</b>				<b>\$857,728</b>	<b>\$722,795.73</b>	<b>\$734,762.63</b>	<b>\$11,966.90</b>
<b>Project Total for James Lick:</b>			<b>\$29,067,764</b>	<b>\$2,018,626</b>			<b>\$31,086,390</b>	<b>\$21,007,432.04</b>	<b>\$21,458,945.94</b>	<b>\$451,513.90</b>



**Measure “G” Program Update:      Data Ending November 2008**

# **035 – Mt. Pleasant**



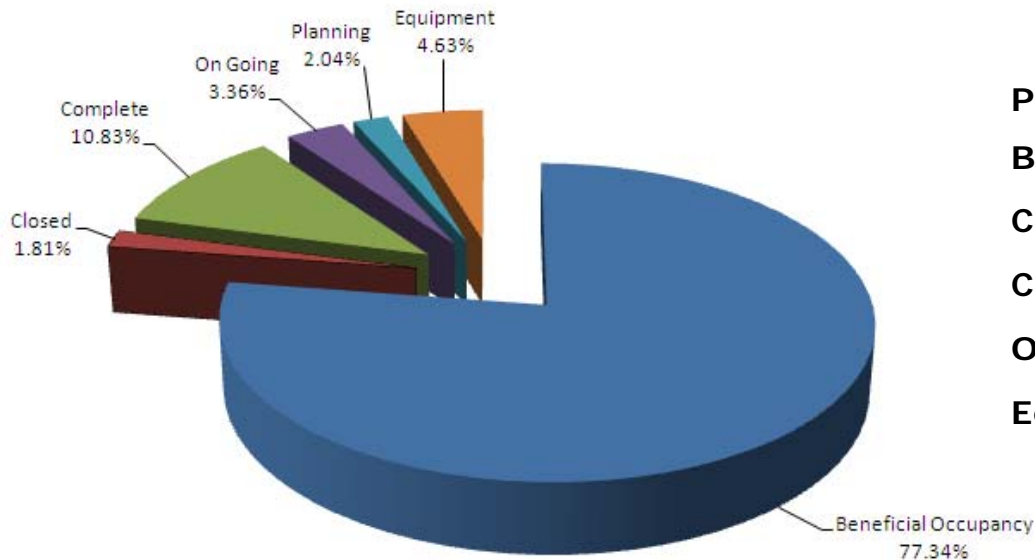
# Measure "G" Program Update: Data Ending November 2008

## Mt Pleasant High School

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 11/30/08	Committed (Total \$ Value of POs less Expenditures as of 11/30/08)	Balance (Allocated campus Budget less Expenditures as of 11/30/08)
\$ 21,919,512	\$ 19,920,635	\$ 786,711	\$ 1,212,164

### Expenditures Breakdown



### Expenditures by Phase

Planning	\$ 405,403
Beneficial Occupancy	\$ 15,406,466
Complete	\$ 2,157,724
Closed	\$ 359,974
On Going	\$ 668,756
Equipment	\$ 922,312

Note: Percentage based on total expenditures



# Measure "G" Program Update: Data Ending November 2008

## Mt. Pleasant High School

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Safety Camera Installation	Oct-06	Jun-07							
Mod. - Restroom	Jun-07	Sep-07							
New - Exterior Painting	Jul-06	Aug-06							
Replacement - Bleachers	Dec-04	Sep-06							
*New - Performing Arts Building	Jul-06	Apr-08							
*Upgr. - Campus Technology	TBD								
*Upgr. - Fire Alarm System	TBD								
*Upgr. - Football Field	TBD								

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
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**035 - Mt. Pleasant**

**Major**

G-035-001	Replacement - Bleachers	Complete	\$1,953,300	\$0	\$0	\$0	\$1,953,300	\$1,921,993.38	\$1,829,253.38	\$-92,740.00
G-035-002	Upgr. - Fire Alarm System	Planning	\$476,523	\$0	\$0	\$0	\$476,523	\$1,185.94	\$1,185.94	\$0
G-035-003	New - Performing Arts Building	Complete	\$15,860,460	\$0	\$0	\$0	\$15,860,460	\$15,411,476.34	\$15,406,466.34	\$-5,010.00
G-035-004	Upgr. - Campus Technology	Planning	\$665,000	\$0	\$0	\$0	\$665,000	\$387,277.78	\$387,277.78	\$0
G-035-009	New - Exterior Painting	Complete	\$215,000	\$0	\$0	\$0	\$215,000	\$188,722.00	\$188,722.00	\$0
G-035-012	Mod. - Restroom	Complete	\$200,000	\$0	\$0	\$0	\$200,000	\$139,748.15	\$139,748.15	\$0
G-035-013	Upgr. - Football Field	Planning	\$158,000	\$0	\$0	\$0	\$158,000	\$16,939.57	\$16,939.57	\$0
G-035-014	New - Safety Camera Installation	Closed	\$198,000	\$0	\$0	\$0	\$198,000	\$180,476.70	\$180,476.70	\$0
<b>Project Total for Major projects:</b>			<b>\$19,726,283</b>				<b>\$19,726,283</b>	<b>\$18,247,819.86</b>	<b>\$18,150,069.86</b>	<b>\$-97,750.00</b>

**Minor**

G-035-101	Fire Alarm & Sprinkler System	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$18,248.27	\$18,248.27	\$0
G-035-102	Intrusion Alarm System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
G-035-103	Safety Camera System	On Going	\$15,000	\$0	\$0	\$0	\$15,000	\$11,202.35	\$11,202.35	\$0
G-035-104	Public Address System	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$26,742.49	\$26,742.49	\$0
G-035-105	Wireless Clock System	On Going	\$50,000	\$0	\$0	\$0	\$50,000	\$42,729.34	\$42,729.34	\$0
G-035-106	Information System Infrastructure	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$20,459.20	\$20,459.20	\$0
G-035-107	Information Sys Infrastructure SW & HW	On Going	\$35,000	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0
G-035-108	Telephone System	On Going	\$170,000	\$0	\$0	\$0	\$170,000	\$157,915.34	\$157,915.34	\$0
G-035-109	Electrical System	Closed	\$18,000	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0
G-035-113	Interim Housing	On Going	\$486,000	\$0	\$0	\$0	\$486,000	\$361,067.64	\$386,671.60	\$25,603.96
G-035-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-035-115	Fencing	Closed	\$8,700	\$0	\$0	\$0	\$8,700	\$3,668.00	\$3,668.00	\$0
G-035-116	Roofing	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
<b>035 - Mt. Pleasant</b>										
G-035-117	Paving	Closed	\$11,000	\$0	\$0	\$0	\$11,000	\$10,950.00	\$10,950.00	\$0
G-035-118	Landscaping	Closed	\$15,000	\$0	\$0	\$0	\$15,000	\$14,995.00	\$14,995.00	\$0
G-035-119	Other Construction	Closed	\$136,688	\$0	\$0	\$0	\$136,688	\$92,749.55	\$95,104.55	\$2,355.00
G-035-120	Asbestos Abatement	On Going	\$15,000	\$0	\$0	\$0	\$15,000	\$3,630.74	\$3,630.74	\$0
G-035-121	Rentals, Repairs, Leases	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-035-126	Synchronize Bell System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$1,157.00	\$1,157.00	\$0
G-035-127	Point of Sale System	On Going	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-035-129	Minor Site Work	Closed	\$65,000	\$0	\$0	\$0	\$65,000	\$51,205.12	\$54,780.12	\$3,575.00
<b>Project Total for Minor projects:</b>			<b>\$1,125,388</b>				<b>\$1,125,388</b>	<b>\$816,720.04</b>	<b>\$848,254.00</b>	<b>\$31,533.96</b>
<b>Equipment</b>										
G-035-122	FF&E > \$15,000	On Going	\$151,413	\$0	\$0	\$0	\$151,413	\$150,156.41	\$150,156.41	\$0
G-035-123	FF&E (\$500 - \$15,000)	On Going	\$756,428	\$0	\$0	\$0	\$756,428	\$633,367.05	\$634,032.60	\$665.55
G-035-124	FFE < \$500	On Going	\$160,000	\$0	\$0	\$0	\$160,000	\$132,828.87	\$138,123.11	\$5,294.24
<b>Project Total for Equipment projects:</b>			<b>\$1,067,841</b>				<b>\$1,067,841</b>	<b>\$916,352.33</b>	<b>\$922,312.12</b>	<b>\$5,959.79</b>
<b>Project Total for Mt. Pleasant:</b>			<b>\$21,919,512</b>				<b>\$21,919,512</b>	<b>\$19,980,892.23</b>	<b>\$19,920,635.98</b>	<b>\$-60,256.25</b>



**Measure “G” Program Update:      Data Ending November 2008**

# **040 – WC Overfelt**



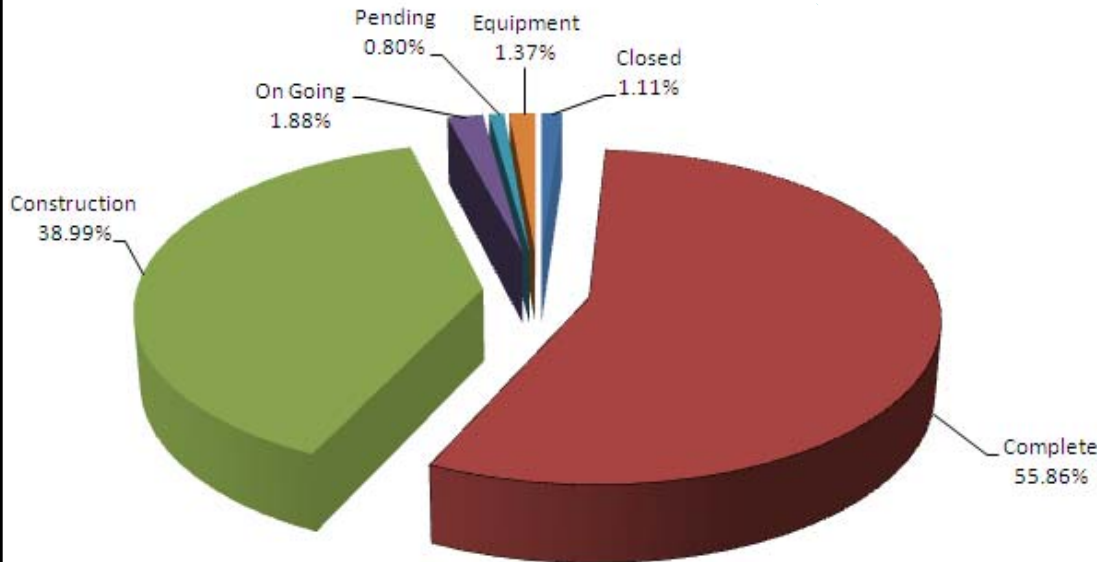
# Measure "G" Program Update: Data Ending November 2008

## WC Overfelt High School

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 11/30/08	Committed (Total \$ Value of POs less Expenditures as of 11/30/08)	Balance (Allocated Campus Budget less Expenditures as of 11/30/08)
\$ 33,018,685	\$ 25,286,058	\$ 3,600,752	\$ 4,131,874

### Expenditures Breakdown



### Expenditures by Phase

<b>Construction</b>	<b>\$ 9,857,960</b>
<b>Complete</b>	<b>\$ 14,124,877</b>
<b>Closed</b>	<b>\$ 279,696</b>
<b>Pending</b>	<b>\$ 201,834</b>
<b>On Going</b>	<b>\$ 475,347</b>
<b>Equipment</b>	<b>\$ 346,344</b>

**Note:** Percentage based on total expenditures



# Measure "G" Program Update: Data Ending November 2008

## WC Overfelt High School

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Safety Camera Installation	Oct-06	Jun-07							
Reno. - Sports Field	Sep-04	Jun-04							
New - Wrought Iron Fence	May-05	Jun-05							
Upgr. - Campus Technology	Sep-07	Nov-07							
New - Bldg S & T	Apr-06	Aug-07							
Upgr. - Fire Alarm System	Feb-04	Mar-05							
*New - Science Bldg	Nov-07	Sep-08							
*Demo. - Bldg B & C	TBD								
Mod. - Bldg E Nutritional Service	PENDING								

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
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**040 - WC Overfelt**

**Major**

G-040-001	Upgr. - Fire Alarm System	Complete	\$1,531,218	\$0	\$0	\$0	\$1,531,218	\$1,274,522.50	\$1,274,522.50	\$0
G-040-003	New - Wrought Iron Fence	Complete	\$54,600	\$0	\$0	\$0	\$54,600	\$25,285.35	\$25,285.35	\$0
G-040-004	Reno. - Sports Field	Complete	\$66,500	\$0	\$0	\$0	\$66,500	\$65,913.27	\$65,913.27	\$0
G-040-009	New - Bldg S & T	Complete	\$13,821,400	\$0	\$0	\$0	\$13,821,400	\$12,710,100.26	\$12,710,100.26	\$0
G-040-010	Upgr. - Campus Technology	Complete	\$753,500	\$0	\$0	\$0	\$753,500	\$49,056.10	\$49,056.10	\$0
G-040-011	New - Science Bldg	Beneficial	\$13,935,225	\$0	\$0	\$0	\$13,935,225	\$8,311,650.61	\$9,857,959.56	\$1,546,308.95
G-040-012	Mod. - Bldg E Nutritional Service	Pending	\$1,242,891	\$0	\$0	\$0	\$1,242,891	\$176,946.35	\$201,769.31	\$24,822.96
G-040-013	Demo. - Bldg B & C	Planning	\$400	\$0	\$0	\$0	\$400	\$64.35	\$64.35	\$0
G-040-014	New - Safety Camera Installation	Closed	\$266,199	\$0	\$0	\$0	\$266,199	\$212,206.13	\$212,206.13	\$0
<b>Project Total for Major projects:</b>			<b>\$31,671,933</b>				<b>\$31,671,933</b>	<b>\$22,825,744.92</b>	<b>\$24,396,876.83</b>	<b>\$1,571,131.91</b>

**Minor**

G-040-101	Fire Alarm & Sprinkler System	On Going	\$120,000	\$0	\$0	\$0	\$120,000	\$100,937.65	\$100,937.65	\$0
G-040-102	Intrusion Alarm System	On Going	\$25,000	\$0	\$0	\$0	\$25,000	\$22,489.43	\$22,489.43	\$0
G-040-103	Safety Camera System	On Going	\$21,000	\$0	\$0	\$0	\$21,000	\$0	\$0	\$0
G-040-104	Public Address System	On Going	\$15,000	\$0	\$0	\$0	\$15,000	\$14,973.00	\$14,973.00	\$0
G-040-105	Wireless Clock System	On Going	\$40,000	\$0	\$0	\$0	\$40,000	\$36,159.19	\$36,159.19	\$0
G-040-106	Information System Infrastructure	On Going	\$40,000	\$0	\$0	\$0	\$40,000	\$30,094.49	\$30,094.49	\$0
G-040-107	Information Sys Infrastructure SW & HW	On Going	\$49,000	\$0	\$0	\$0	\$49,000	\$20,278.07	\$20,278.07	\$0
G-040-108	Telephone System	On Going	\$220,000	\$0	\$0	\$0	\$220,000	\$179,646.24	\$179,646.24	\$0
G-040-109	Electrical System	Closed	\$15,000	\$0	\$0	\$0	\$15,000	\$4,983.17	\$4,983.17	\$0
G-040-113	Interim Housing	On Going	\$120,000	\$0	\$0	\$0	\$120,000	\$64,131.36	\$64,131.36	\$0
G-040-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-040-115	Fencing	Closed	\$4,000	\$0	\$0	\$0	\$4,000	\$3,988.42	\$3,988.42	\$0



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
<b>040 - WC Overfelt</b>										
G-040-116	Roofing	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-040-117	Paving	Closed	\$7,501	\$0	\$0	\$0	\$7,501	\$7,500.00	\$7,500.00	\$0
G-040-118	Landscaping	Closed	\$1,251	\$0	\$0	\$0	\$1,251	\$1,250.00	\$1,250.00	\$0
G-040-119	Other Construction	Closed	\$80,000	\$0	\$0	\$0	\$80,000	\$18,830.85	\$18,830.85	\$0
G-040-120	Asbestos Abatement	On Going	\$11,000	\$0	\$0	\$0	\$11,000	\$5,047.68	\$5,047.68	\$0
G-040-121	Rentals, Repairs, Leases	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-040-125	Elevator Repair & Upgrade	On Going	\$4,000	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0
G-040-126	Synchronize Bell System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$1,157.00	\$1,157.00	\$0
G-040-127	Point of Sale System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$432.95	\$432.95	\$0
G-040-129	Minor Site Work	Closed	\$59,000	\$0	\$0	\$0	\$59,000	\$30,937.75	\$30,937.75	\$0
<b>Project Total for Minor projects:</b>			<b>\$841,752</b>				<b>\$841,752</b>	<b>\$542,837.25</b>	<b>\$542,837.25</b>	
<b>Equipment</b>										
G-040-122	FF&E > \$15,000	On Going	\$105,000	\$0	\$0	\$0	\$105,000	\$79,565.04	\$79,565.04	\$0
G-040-123	FF&E (\$500 - \$15,000)	On Going	\$275,000	\$0	\$0	\$0	\$275,000	\$130,588.09	\$230,697.86	\$100,109.77
G-040-124	FFE < \$500	On Going	\$125,000	\$0	\$0	\$0	\$125,000	\$18,088.15	\$36,081.14	\$17,992.99
<b>Project Total for Equipment projects:</b>			<b>\$505,000</b>				<b>\$505,000</b>	<b>\$228,241.28</b>	<b>\$346,344.04</b>	<b>\$118,102.76</b>
<b>Project Total for WC Overfelt:</b>			<b>\$33,018,685</b>				<b>\$33,018,685</b>	<b>\$23,596,823.45</b>	<b>\$25,286,058.12</b>	<b>\$1,689,234.67</b>



**Measure “G” Program Update:      Data Ending November 2008**

# **042 – AECWCO**



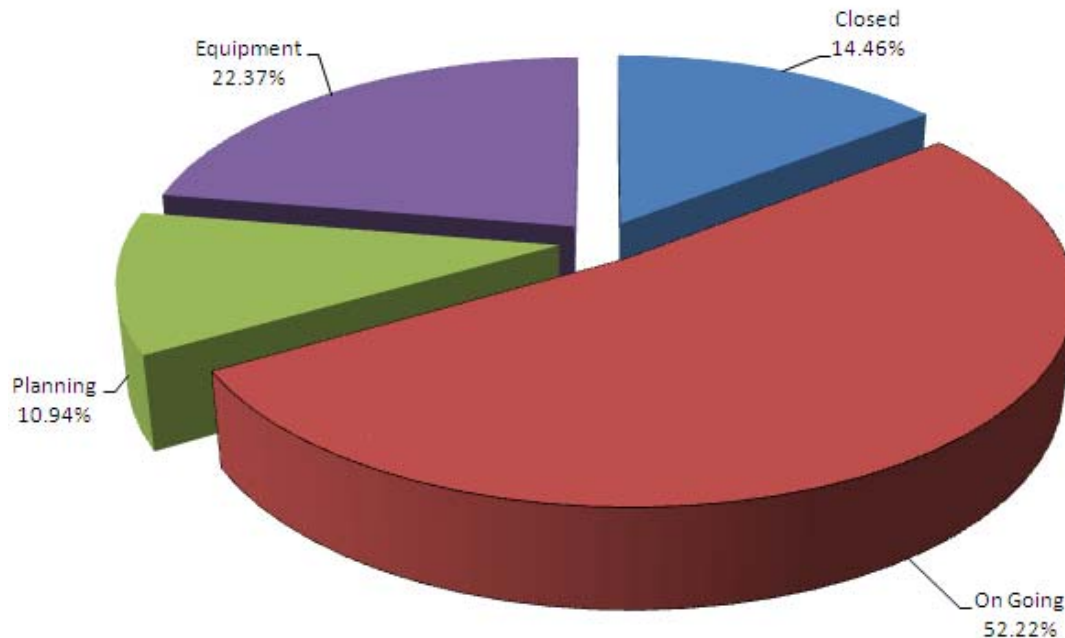
# Measure "G" Program Update: Data Ending November 2008

## WC Overfelt Adult Education Program

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 11/30/08	Committed (Total \$ Value of POs less Expenditures as of 11/30/08)	Balance (Allocated Campus Budget less Expenditures as of 11/30/08)
\$ 408,101	\$ 208,452	\$ 193,913	\$ 5,734

### Expenditures Breakdown



### Expenditures by Phase

Planning	\$ 22,807
Closed	\$ 30,144
On Going	\$ 108,863
Equipment	\$ 46,638

Note: Percentage based on total expenditures



Measure "G" Program Update: Data Ending November 2008

## WC Overfelt Adult Education Program

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
Upgr. - Campus Technology	May-03	Aug-08							
Mod. - Student Svcs & Classroom Bldg	TBD								

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
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**042 - Adult Ed Center - WCO**

**Major**

G-042-002	Upgr. - Campus Technology	Closed	\$31,000	\$0	\$0	\$0	\$31,000	\$30,143.65	\$30,143.65	\$0
G-042-003	Mod. - Student Svcs & Classroom Bldg	Planning	\$190,250	\$0	\$0	\$0	\$190,250	\$17,862.50	\$22,807.25	\$4,944.75
<b>Project Total for Major projects:</b>			<b>\$221,250</b>				<b>\$221,250</b>	<b>\$48,006.15</b>	<b>\$52,950.90</b>	<b>\$4,944.75</b>

**Minor**

G-042-103	Safety Camera System	On Going	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-042-107	Information Sys Infrastructure SW & HW	On Going	\$31,136	\$0	\$0	\$0	\$31,136	\$19,136.44	\$19,136.44	\$0
G-042-108	Telephone System	On Going	\$73,000	\$0	\$0	\$0	\$73,000	\$68,551.45	\$68,551.45	\$0
G-042-109	Electrical System	On Going	\$17,200	\$0	\$0	\$0	\$17,200	\$17,177.78	\$17,177.78	\$0
G-042-120	Asbestos Abatement	On Going	\$7,000	\$0	\$0	\$0	\$7,000	\$2,840.74	\$2,840.74	\$0
G-042-121	Rentals, Repairs, Leases	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-042-126	Synchronize Bell System	On Going	\$1,157	\$0	\$0	\$0	\$1,157	\$1,157.00	\$1,157.00	\$0
<b>Project Total for Minor projects:</b>			<b>\$129,493</b>				<b>\$129,493</b>	<b>\$108,863.41</b>	<b>\$108,863.41</b>	

**Equipment**

G-042-122	FF&E > \$15,000	On Going	\$43,860	\$0	\$0	\$0	\$43,860	\$36,859.86	\$36,859.86	\$0
G-042-123	FF&E (\$500 - \$15,000)	On Going	\$11,578	\$0	\$0	\$0	\$11,578	\$9,235.94	\$9,235.94	\$0
G-042-124	FFE < \$500	On Going	\$1,920	\$0	\$0	\$0	\$1,920	\$542.77	\$542.77	\$0
<b>Project Total for Equipment projects:</b>			<b>\$57,358</b>				<b>\$57,358</b>	<b>\$46,638.57</b>	<b>\$46,638.57</b>	
<b>Project Total for Adult Ed Center - WCO:</b>			<b>\$408,101</b>				<b>\$408,101</b>	<b>\$203,508.13</b>	<b>\$208,452.88</b>	<b>\$4,944.75</b>



Measure “G” Program Update: Data Ending November 2008

# 043 - AECIHS



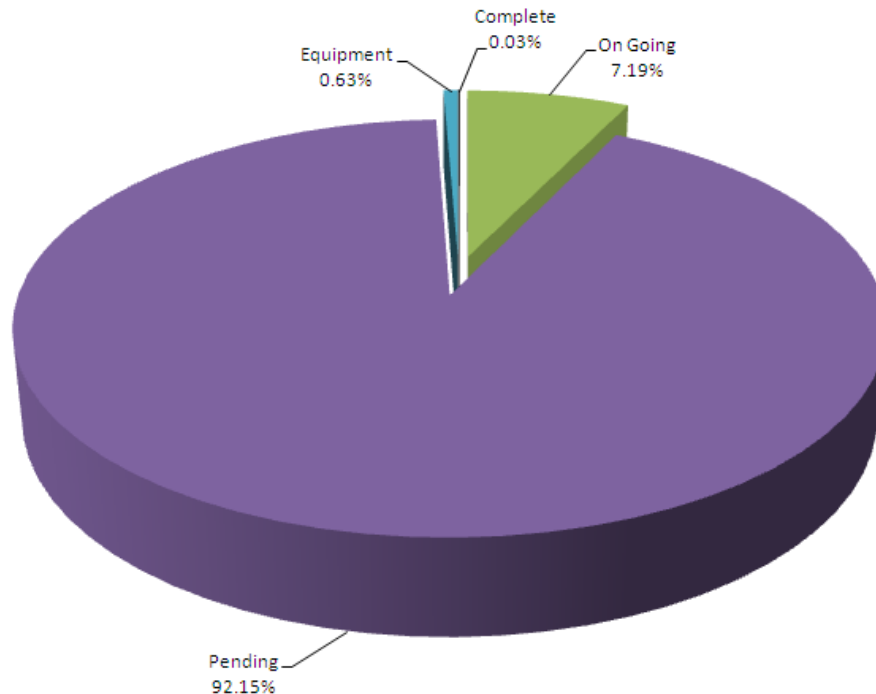
# Measure "G" Program Update: Data Ending November 2008

## Independence Adult Education Program

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 11/30/08	Committed (Total \$ Value of POs less Expenditures as of 11/30/08)	Balance (Allocated Campus Budget less Expenditures as of 11/30/08)
\$ 1,127,357	\$ 677,603	\$ 336,633	\$ 113,119

### Expenditures Breakdown



### Expenditures by Phase

Complete	\$	204
Pending	\$	624,426
On Going	\$	48,694
Equipment	\$	4,279

Note: Percentage based on total expenditures



Measure "G" Program Update: Data Ending November 2008

# Independence Adult Education Program

## Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
*Building - DSA Certification	TBD								
Upgr. - Campus Technology	PENDING								
Mod. - Student Scvs & Classroom Bldg	PENDING								

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
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**043 - Adult Ed Center - IHS**

**Major**

G-043-002	Upgr. - Campus Technology	Pending	\$925,357	\$0	\$0	\$0	\$925,357	\$598,861.43	\$600,861.43	\$2,000.00
G-043-004	Mod. - Student Scvs & Classroom Bldg	Pending	\$125,000	\$0	\$0	\$0	\$125,000	\$23,768.96	\$23,564.49	\$-204.47
G-043-006	Building DSA Certification	Design	\$100,500	\$0	\$0	\$0	\$100,500	\$0	\$204.47	\$204.00
<b>Project Total for Major projects:</b>			<b>\$1,150,857</b>				<b>\$1,150,857</b>	<b>\$622,630.39</b>	<b>\$624,630.39</b>	<b>\$2,000.00</b>

**Minor**

G-043-103	Security	On Going	\$1,500	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0
G-043-105	Wireless Clock System	On Going	\$6,500	\$0	\$0	\$0	\$6,500	\$2,993.00	\$2,993.00	\$0
G-043-107	Information Sys Infrastructure SW & HW	On Going	\$17,000	\$0	\$0	\$0	\$17,000	\$6,543.00	\$9,543.00	\$3,000.00
G-043-108	Telephone System	On Going	\$36,500	\$0	\$0	\$0	\$36,500	\$35,316.87	\$35,316.87	\$0
G-043-120	Asbestos Abatement	On Going	\$3,000	\$0	\$0	\$0	\$3,000	\$840.74	\$840.74	\$0
G-043-121	Rentals, Repairs, Leases	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Project Total for Minor projects:</b>			<b>\$64,500</b>				<b>\$64,500</b>	<b>\$45,693.61</b>	<b>\$48,693.61</b>	<b>\$3,000.00</b>

**Equipment**

G-043-122	FF&E > \$15,000	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
G-043-123	FF&E (\$500 - \$15,000)	On Going	\$5,500	\$0	\$0	\$0	\$5,500	\$3,467.15	\$3,467.15	\$0
G-043-124	FFE < \$500	On Going	\$1,500	\$0	\$0	\$0	\$1,500	\$572.63	\$812.84	\$240.21
<b>Project Total for Equipment projects:</b>			<b>\$12,000</b>				<b>\$12,000</b>	<b>\$4,039.78</b>	<b>\$4,279.99</b>	<b>\$240.21</b>

<b>Project Total for Adult Ed Center - IHS:</b>			<b>\$1,227,357</b>				<b>\$1,227,357</b>	<b>\$672,363.78</b>	<b>\$677,603.99</b>	<b>\$5,240.21</b>
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Measure “G” Program Update: Data Ending November 2008

# 045 – Piedmont Hills



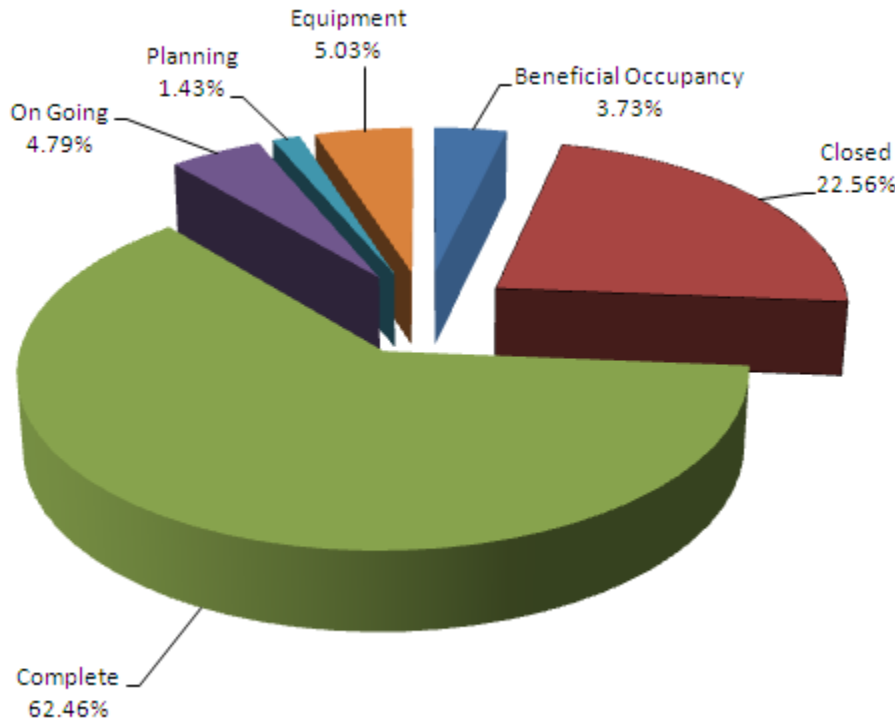
# Measure "G" Program Update: Data Ending November 2008

## Piedmont Hills High School

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 11/30/08	Committed (Total \$ Value of POs less Expenditures as of 11/30/08)	Balance (Allocated Campus Budget less Expenditures as of 11/30/08)
\$ 19,362,502	\$ 16,463,843	\$ 857,720	\$ 2,040,938

### Expenditures Breakdown



### Expenditures by Phase

Planning	\$ 234,714
Beneficial Occupancy	\$ 614,053
Complete	\$ 10,284,040
Closed	\$ 3,714,489
On Going	\$ 787,981
Equipment	\$ 828,566

Note: Percentage based on total expenditures



# Measure "G" Program Update: Data Ending November 2008

## Piedmont Hills High School

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Safety Camera Installation	Oct-06	Jun-07							
Upgr. - Track & Field	Jun-04	Mar-05							
Mod. - C, D, & E Wings	Feb-04	Sep-05							
New - Landscape/ Streetscape	Jun-05	Sep-05							
Replacement - Bleachers	Mar-05	Sep-06							
*Mod. - Bldg H & J, and Bldg I & Restroom	Jun-08	Aug-08							
Reno./ Rep. - Outside Plan Comm Cabling	TBD								
Upgr. - Fire Alarm System	TBD								

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
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**045 - Piedmont Hills**

**Major**

G-045-002	Upgr. - Track & Field	Closed	\$3,251,322	\$0	\$0	\$0	\$3,251,322	\$3,243,519.57	\$3,243,519.57	\$0
G-045-005	New - Landscape/ Streetscape	Complete	\$2,078,750	\$0	\$0	\$0	\$2,078,750	\$2,009,472.68	\$2,009,472.68	\$0
G-045-006	Upgr. - Fire Alarm System	Planning	\$1,240,902	\$0	\$0	\$0	\$1,240,902	\$6,513.88	\$6,513.88	\$0
G-045-007	Reno./ Rep. - Outside Plant Comm Cabling	Planning	\$382,000	\$0	\$0	\$0	\$382,000	\$228,199.78	\$228,199.78	\$0
G-045-013	Replacement - Bleachers	Complete	\$576,429	\$0	\$0	\$0	\$576,429	\$473,066.41	\$473,066.41	\$0
G-045-016	Mod. - Bldg H & J, and Bldg I & Restroom	Beneficial	\$837,000	\$0	\$0	\$0	\$837,000	\$292,916.25	\$614,052.65	\$321,136.40
G-045-017	New - Safety Camera Installation	Closed	\$288,953	\$0	\$0	\$0	\$288,953	\$250,762.21	\$250,762.21	\$0
O-045-001	Mod. - C, D, & E Wings	Complete	\$8,379,646	\$1,129,363	\$0	\$0	\$9,509,009	\$7,801,501.36	\$7,801,501.36	\$0
<b>Project Total for Major projects:</b>			<b>\$17,035,002</b>	<b>\$1,129,363</b>			<b>\$18,164,365</b>	<b>\$14,305,952.14</b>	<b>\$14,627,088.54</b>	<b>\$321,136.40</b>

**Minor**

G-045-101	Fire Alarm & Sprinkler System	On Going	\$60,000	\$0	\$0	\$0	\$60,000	\$57,335.09	\$57,335.09	\$0
G-045-102	Intrusion Alarm System	On Going	\$10,000	\$0	\$0	\$0	\$10,000	\$3,175.00	\$3,175.00	\$0
G-045-103	Safety Camera System	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$21,363.28	\$21,363.28	\$0
G-045-104	Public Address System	On Going	\$2,500	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0
G-045-105	Wireless Clock System	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$24,808.17	\$24,808.17	\$0
G-045-106	Information System Infrastructure	On Going	\$5,500	\$0	\$0	\$0	\$5,500	\$2,993.00	\$2,993.00	\$0
G-045-107	Information Sys Infrastructure SW & HW	On Going	\$42,000	\$0	\$0	\$0	\$42,000	\$38,748.66	\$38,748.66	\$0
G-045-108	Telephone System	On Going	\$320,000	\$0	\$0	\$0	\$320,000	\$140,636.54	\$140,636.54	\$0
G-045-109	Electrical System	Closed	\$54,000	\$0	\$0	\$0	\$54,000	\$53,824.36	\$53,824.36	\$0
G-045-113	Interim Housing	On Going	\$550,000	\$0	\$0	\$0	\$550,000	\$453,320.51	\$475,273.87	\$21,953.36
G-045-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-045-115	Fencing	Closed	\$34,000	\$0	\$0	\$0	\$34,000	\$29,185.50	\$29,185.50	\$0
G-045-116	Roofing	Closed	\$90,000	\$0	\$0	\$0	\$90,000	\$73,810.00	\$73,810.00	\$0



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
<b>045 - Piedmont Hills</b>										
G-045-117	Paving	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-045-118	Landscaping	Closed	\$92,500	\$0	\$0	\$0	\$92,500	\$14,574.00	\$14,574.00	\$0
G-045-119	Other Construction	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-045-120	Asbestos Abatement	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$22,490.74	\$22,490.74	\$0
G-045-121	Rentals, Repairs, Leases	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-045-125	Elevator Repair & Upgrade	On Going	\$2,500	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0
G-045-126	Synchronize Bell System	On Going	\$2,000	\$0	\$0	\$0	\$2,000	\$1,157.00	\$1,157.00	\$0
G-045-127	Point of Sale System	On Going	\$2,500	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0
G-045-129	Minor Site Work	Closed	\$50,000	\$0	\$0	\$0	\$50,000	\$48,813.48	\$48,813.48	\$0
<b>Project Total for Minor projects:</b>			<b>\$1,407,500</b>				<b>\$1,407,500</b>	<b>\$986,235.33</b>	<b>\$1,008,188.69</b>	<b>\$21,953.36</b>
<b>Equipment</b>										
G-045-122	FF&E > \$15,000	On Going	\$67,500	\$0	\$0	\$0	\$67,500	\$54,751.64	\$54,751.64	\$0
G-045-123	FF&E (\$500 - \$15,000)	On Going	\$542,500	\$0	\$0	\$0	\$542,500	\$528,628.00	\$529,293.55	\$665.55
G-045-124	FFE < \$500	On Going	\$310,000	\$0	\$0	\$0	\$310,000	\$244,461.22	\$244,520.65	\$59.43
<b>Project Total for Equipment projects:</b>			<b>\$920,000</b>				<b>\$920,000</b>	<b>\$827,840.86</b>	<b>\$828,565.84</b>	<b>\$724.98</b>
<b>Project Total for Piedmont Hills:</b>			<b>\$19,362,502</b>	<b>\$1,129,363</b>			<b>\$20,491,865</b>	<b>\$16,120,028.33</b>	<b>\$16,463,843.07</b>	<b>\$343,814.74</b>



**Measure “G” Program Update:      Data Ending November 2008**

# **050 – Oak Grove**



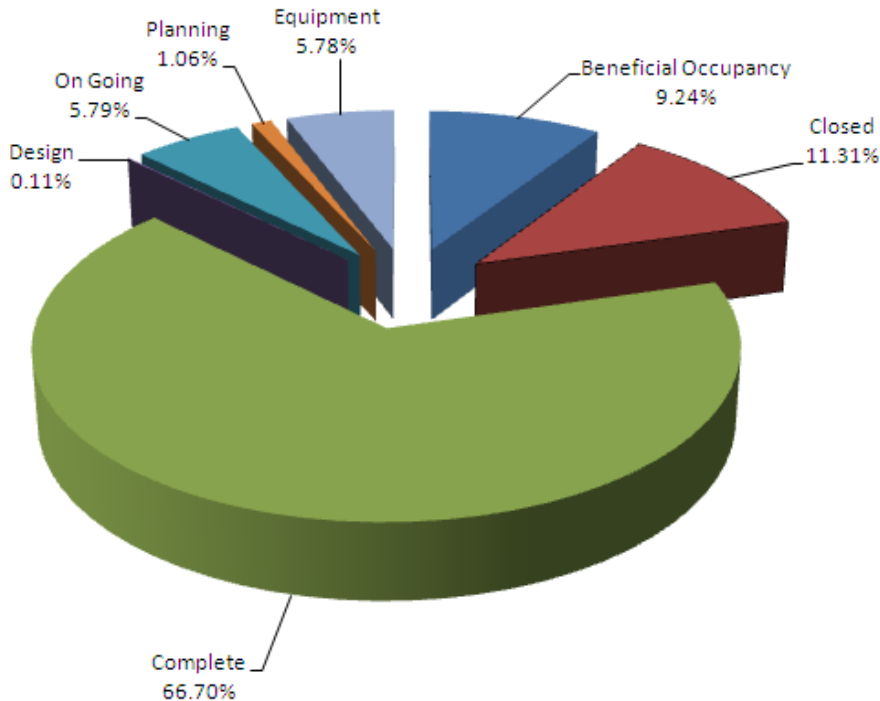
# Measure "G" Program Update: Data Ending November 2008

## Oak Grove High School

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 11/30/08	Committed (Total \$ Value of POs less Expenditures as of 11/30/08)	Balance (Allocated Campus Budget less Expenditures as of 11/30/08)
\$ 20,543,862	\$ 16,855,306	\$ 498,159	\$ 3,190,395

### Expenditures Breakdown



### Expenditures by Phase

Planning	\$ 179,398
Design	\$ 18,035
Beneficial Occupancy	\$ 1,557,502
Complete	\$ 11,242,802
Closed	\$ 1,906,548
On Going	\$ 976,404
Equipment	\$ 974,617

Note: Percentage based on total expenditures



# Measure "G" Program Update: Data Ending November 2008

## Oak Grove High School

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Safety Camera Installation	Aug-06	Jun-07							
Upgr. - Bldg U HVAC	Jun-05	Oct-05							
Reno. - Swimming Pool	Sep-02	Dec-02							
Upgr. - Track & Field	Jun-05	Jan-07							
Mod. - Music Bldg	Jun-05	Jan-06							
New - Landscape/ Streetscape	Dec-02	Mar-03							
Replacement - Bleachers	Dec-04	Sep-06							
New - Concession Stand	Apr-06	Jul-07							
*Replacement Classroom - Bldg P	Jul-07	Jan-08							
*New - Bldg Q - Kiln Room Installation	Dec-08	Apr-09							
*Upgr. - Campus Technology		TBD							
*Upgr. - Fire Alarm System		TBD							

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
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**050 - Oak Grove**

**Major**

G-050-001	Mod. - Music Bldg	Complete	\$4,674,874	\$0	\$0	\$0	\$4,674,874	\$4,507,924.04	\$4,507,924.04	\$0
G-050-002	Upgr. - Track & Field	Complete	\$4,378,000	\$0	\$0	\$0	\$4,378,000	\$4,252,956.43	\$4,252,956.43	\$0
G-050-003	Upgr. - Fire Alarm System	Planning	\$1,414,231	\$0	\$0	\$0	\$1,414,231	\$14,232.78	\$14,232.78	\$0
G-050-010	Reno. - Swimming Pool	Closed	\$1,031,000	\$0	\$0	\$0	\$1,031,000	\$954,787.86	\$954,787.86	\$0
G-050-011	New - Landscape/ Streetscape	Complete	\$855,318	\$0	\$0	\$0	\$855,318	\$827,096.00	\$827,096.00	\$0
G-050-017	Replacement - Bleachers	Complete	\$1,504,888	\$0	\$0	\$0	\$1,504,888	\$972,122.96	\$972,122.96	\$0
G-050-018	Upgr. - Bldg U HVAC	Closed	\$550,051	\$0	\$0	\$0	\$550,051	\$549,527.04	\$549,527.04	\$0
G-050-021	Upgr. - Campus Technology	Planning	\$199,000	\$0	\$0	\$0	\$199,000	\$103,649.26	\$165,164.71	\$61,515.45
G-050-022	Replacement Classroom - Bldg P	Complete	\$1,700,000	\$0	\$0	\$0	\$1,700,000	\$1,533,167.35	\$1,557,501.69	\$24,334.34
G-050-023	New - Bldg Q - Kiln Room Installation	Construction	\$100,000	\$0	\$0	\$0	\$100,000	\$18,035.06	\$18,035.06	\$0
G-050-024	New - Concession Stand	Complete	\$910,000	\$0	\$0	\$0	\$910,000	\$682,703.43	\$682,703.43	\$0
G-050-025	New - Safety Camera Installation	Closed	\$248,000	\$0	\$0	\$0	\$248,000	\$219,115.58	\$219,115.58	\$0
<b>Project Total for Major projects:</b>			<b>\$17,565,362</b>				<b>\$17,565,362</b>	<b>\$14,635,317.79</b>	<b>\$14,721,167.58</b>	<b>\$85,849.79</b>

**Minor**

G-050-101	Fire Alarm & Sprinkler System	On Going	\$48,000	\$0	\$0	\$0	\$48,000	\$28,648.32	\$28,648.32	\$0
G-050-102	Intrusion Alarm System	On Going	\$25,000	\$0	\$0	\$0	\$25,000	\$14,136.15	\$14,136.15	\$0
G-050-103	Safety Camera System	On Going	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-050-104	Public Address System	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$20,720.84	\$20,720.84	\$0
G-050-105	Wireless Clock System	On Going	\$50,000	\$0	\$0	\$0	\$50,000	\$34,236.71	\$34,236.71	\$0
G-050-106	Information System Infrastructure	On Going	\$40,000	\$0	\$0	\$0	\$40,000	\$39,527.13	\$39,527.13	\$0
G-050-107	Information Sys Infrastructure SW & HW	On Going	\$20,000	\$0	\$0	\$0	\$20,000	\$10,444.71	\$10,444.71	\$0
G-050-108	Telephone System	On Going	\$140,000	\$0	\$0	\$0	\$140,000	\$136,977.47	\$136,977.47	\$0
G-050-109	Electrical System	Closed	\$52,000	\$0	\$0	\$0	\$52,000	\$50,243.25	\$50,243.25	\$0



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
<b>050 - Oak Grove</b>										
G-050-113	Interim Housing	On Going	\$768,000	\$0	\$0	\$0	\$768,000	\$631,223.36	\$672,964.96	\$41,741.60
G-050-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-050-115	Fencing	Closed	\$8,500	\$0	\$0	\$0	\$8,500	\$8,382.06	\$8,382.06	\$0
G-050-116	Roofing	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-050-117	Paving	Closed	\$20,000	\$0	\$0	\$0	\$20,000	\$19,373.00	\$19,373.00	\$0
G-050-118	Landscaping	Closed	\$60,000	\$0	\$0	\$0	\$60,000	\$57,263.53	\$57,263.53	\$0
G-050-119	Other Construction	Closed	\$50,500	\$0	\$0	\$0	\$50,500	\$47,856.00	\$47,856.00	\$0
G-050-120	Asbestos Abatement	On Going	\$17,000	\$0	\$0	\$0	\$17,000	\$16,490.74	\$16,490.74	\$0
G-050-121	Rentals, Repairs, Leases	Closed	\$500	\$0	\$0	\$0	\$500	\$0	\$0	\$0
G-050-125	Elevator Repair & Upgrade	On Going	\$2,000	\$0	\$0	\$0	\$2,000	\$1,100.00	\$1,100.00	\$0
G-050-126	Synchronize Bell System	On Going	\$2,000	\$0	\$0	\$0	\$2,000	\$1,157.00	\$1,157.00	\$0
G-050-127	Point of Sale System	On Going	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-050-129	Minor Site Work	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Project Total for Minor projects:</b>			<b>\$1,333,500</b>				<b>\$1,333,500</b>	<b>\$1,117,780.27</b>	<b>\$1,159,521.87</b>	<b>\$41,741.60</b>
<b>Equipment</b>										
G-050-122	FF&E > \$15,000	On Going	\$397,000	\$0	\$0	\$0	\$397,000	\$216,085.75	\$216,085.75	\$0
G-050-123	FF&E (\$500 - \$15,000)	On Going	\$957,000	\$0	\$0	\$0	\$957,000	\$704,593.03	\$705,258.58	\$665.55
G-050-124	FFE < \$500	On Going	\$291,000	\$0	\$0	\$0	\$291,000	\$52,044.11	\$53,272.86	\$1,228.75
<b>Project Total for Equipment projects:</b>			<b>\$1,645,000</b>				<b>\$1,645,000</b>	<b>\$972,722.89</b>	<b>\$974,617.19</b>	<b>\$1,894.30</b>
<b>Project Total for Oak Grove:</b>			<b>\$20,543,862</b>				<b>\$20,543,862</b>	<b>\$16,725,820.95</b>	<b>\$16,855,306.64</b>	<b>\$129,485.69</b>



**Measure “G” Program Update:      Data Ending November 2008**

# **052 – District Wide**



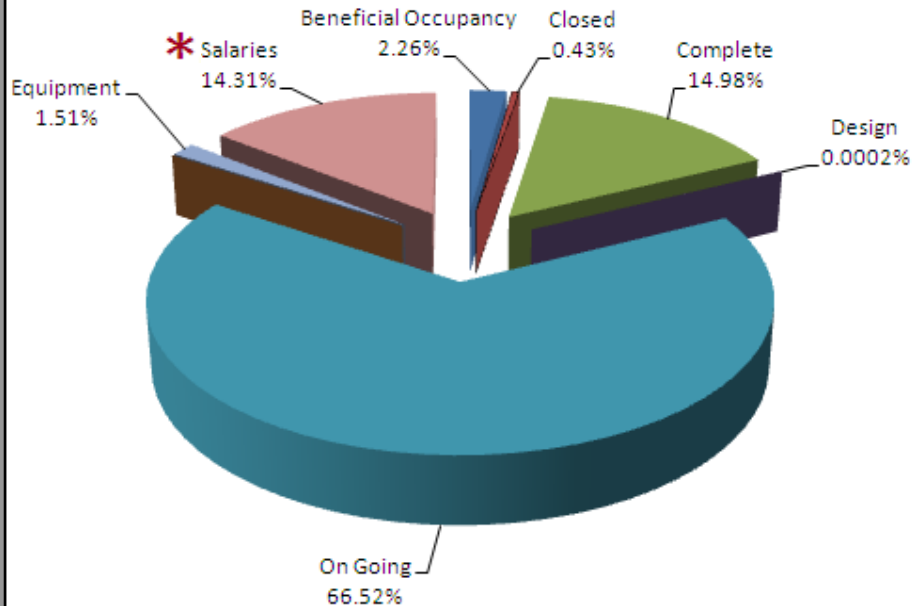
# Measure "G" Program Update: Data Ending November 2008

## District Wide

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 11/30/08	Committed (Total \$ Value of POs less Expenditures as of 11/30/08)	Balance (Allocated Campus Budget less Expenditures as of 11/30/08)
\$ 29,081,975	\$ 26,516,938	\$ 5,184,698	\$ *(2,619,661)

## Expenditures Breakdown



### Expenditures by Phase

Design	\$ 50
Beneficial Occupancy	\$ 599,453
Closed	\$ 110,038
On Going	\$ 1,701,283
Equipment	\$ 399,317
Salaries	\$ 3,793,406
Program Level Expenses	\$ 19,913,391

\* Pending approved transfer

Note: Percentage based on total expenditures



# Measure "G" Program Update: Data Ending November 2008

## District Wide

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
*Safety Camera Installation	Mar-07	May-07							
Computer Room Renovation	TBD								
New Generator	Apr-08	PENDING							

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
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**052 - District Wide**

**Major**

G-052-001	Computer Room Renovation	Beneificial	\$786,500	\$0	\$0	\$0	\$786,500	\$599,453.39	\$599,453.39	\$0
G-052-002	Safety Camera Installation	Closed	\$110,500	\$0	\$0	\$0	\$110,500	\$109,988.39	\$109,988.39	\$0
G-052-003	New Generator	Design	\$600,000	\$0	\$0	\$0	\$600,000	\$50.00	\$50.00	\$0
<b>Project Total for Major projects:</b>			<b>\$1,497,000</b>				<b>\$1,497,000</b>	<b>\$709,491.78</b>	<b>\$709,491.78</b>	

**Minor**

G-052-101	Fire Alarm & Sprinkler System	On Going	\$412,500	\$0	\$0	\$0	\$412,500	\$366,982.47	\$366,982.47	\$0
G-052-102	Intrusion Alarm System	On Going	\$33,100	\$0	\$0	\$0	\$33,100	\$33,082.38	\$33,082.38	\$0
G-052-103	Safety Camera Installation	On Going	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-052-104	Public Address System	On Going	\$12,000	\$0	\$0	\$0	\$12,000	\$11,520.40	\$11,520.40	\$0
G-052-105	Wireless Clock System	On Going	\$28,000	\$0	\$0	\$0	\$28,000	\$24,356.61	\$24,356.61	\$0
G-052-106	Information System Infrastructure	On Going	\$70,000	\$0	\$0	\$0	\$70,000	\$69,481.69	\$69,481.69	\$0
G-052-107	Information Sys Infrastructure SW & HW	On Going	\$695,500	\$0	\$0	\$0	\$695,500	\$676,972.02	\$676,972.02	\$0
G-052-108	Telephone System	On Going	\$360,000	\$0	\$0	\$0	\$360,000	\$357,385.74	\$357,385.74	\$0
G-052-109	Electrical System	On Going	\$27,100	\$0	\$0	\$0	\$27,100	\$14,100.55	\$14,100.55	\$0
G-052-116	Roofing	Closed	\$3,835	\$0	\$0	\$0	\$3,835	\$50.00	\$50.00	\$0
G-052-120	Asbestos Abatement	On Going	\$67,000	\$0	\$0	\$0	\$67,000	\$62,700.74	\$62,700.74	\$0
G-052-121	Rentals, Repairs, Leases	On Going	\$17,000	\$0	\$0	\$0	\$17,000	\$4,706.50	\$5,397.49	\$690.99
G-052-126	Synchronize Bell System	On Going	\$32,000	\$0	\$0	\$0	\$32,000	\$31,271.15	\$31,271.15	\$0
G-052-129	Minor Site Work	On Going	\$21,000	\$0	\$0	\$0	\$21,000	\$5,280.25	\$5,280.25	\$0
G-052-133	Bond Sale Expense	On Going	\$60,000	\$0	\$0	\$0	\$60,000	\$41,831.00	\$42,751.00	\$920.00
<b>Project Total for Minor projects:</b>			<b>\$1,839,035</b>				<b>\$1,839,035</b>	<b>\$1,699,721.50</b>	<b>\$1,701,332.49</b>	<b>\$1,610.99</b>



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
<b>052 - District Wide</b>										
<b>Program Level</b>										
G-052-111	Bond Program Management Labor	On Going	\$14,085,738	\$0	\$0	\$0	\$14,085,738	\$10,983,347.19	\$11,902,652.22	\$919,305.03
G-052-112	Legal Service	On Going	\$105,100	\$0	\$0	\$0	\$105,100	\$98,601.92	\$101,761.32	\$3,159.40
G-052-130	Bond Program Master Plan Architect	Complete	\$5,260,377	\$0	\$0	\$0	\$5,260,377	\$3,971,206.39	\$3,971,206.39	\$0
G-052-131	Bond Program Specialty Consultants	On Going	\$248,000	\$0	\$0	\$0	\$248,000	\$228,464.41	\$228,792.41	\$328.00
G-052-132	Bond Program Management	On Going	\$3,611,000	\$0	\$0	\$0	\$3,611,000	\$3,272,239.58	\$3,610,566.89	\$338,327.31
G-052-134	Program Management Expenses	On Going	\$110,000	\$0	\$0	\$0	\$110,000	\$93,493.76	\$93,493.76	\$0
G-052-135	District Wide Overhead Expenses	Closed	\$1,816,595	\$0	\$0	\$0	\$1,816,595	\$4,355.85	\$4,918.35	\$562.50
G-052-136	District - Classified Employee Salaries	On Going	\$0	\$0	\$0	\$0	\$0	\$2,633,518.69	\$2,845,954.50	\$212,435.81
G-052-137	District - Employee Benefits	On Going	\$0	\$0	\$0	\$0	\$0	\$874,354.23	\$947,451.19	\$73,096.96
<b>Project Total for Program Level Expense projects:</b>			<b>\$25,236,810</b>				<b>\$25,236,810</b>	<b>\$22,159,582.02</b>	<b>\$23,706,797.03</b>	<b>\$1,547,215.01</b>
<b>Equipment</b>										
G-052-122	FF&E > \$15,000	On Going	\$107,000	\$0	\$0	\$0	\$107,000	\$76,101.63	\$76,101.63	\$0
G-052-123	FF&E (\$500 - \$15,000)	On Going	\$312,230	\$0	\$0	\$0	\$312,230	\$267,722.81	\$267,722.81	\$0
G-052-124	FFE < \$500	On Going	\$89,900	\$0	\$0	\$0	\$89,900	\$53,692.73	\$55,492.44	\$1,799.71
<b>Project Total for Equipment projects:</b>			<b>\$509,130</b>				<b>\$509,130</b>	<b>\$397,517.17</b>	<b>\$399,316.88</b>	<b>\$1,799.71</b>
<b>Future Projects</b>										
G-052-998	Management Reserve	Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Project Total for Future Projects projects:</b>								<b>\$0.00</b>	<b>\$0.00</b>	
<b>Project Total for District Wide:</b>			<b>\$29,081,975</b>				<b>\$29,081,975</b>	<b>\$24,966,312.47</b>	<b>\$26,516,938.18</b>	<b>\$1,550,625.71</b>

**Footnote (1):** Columns B, C, D totals are shown for clarity. Oversight of these funds is above and beyond PROP 39 requirements.



**Measure “G” Program Update:      Data Ending November 2008**

# **055 – Silver Creek**



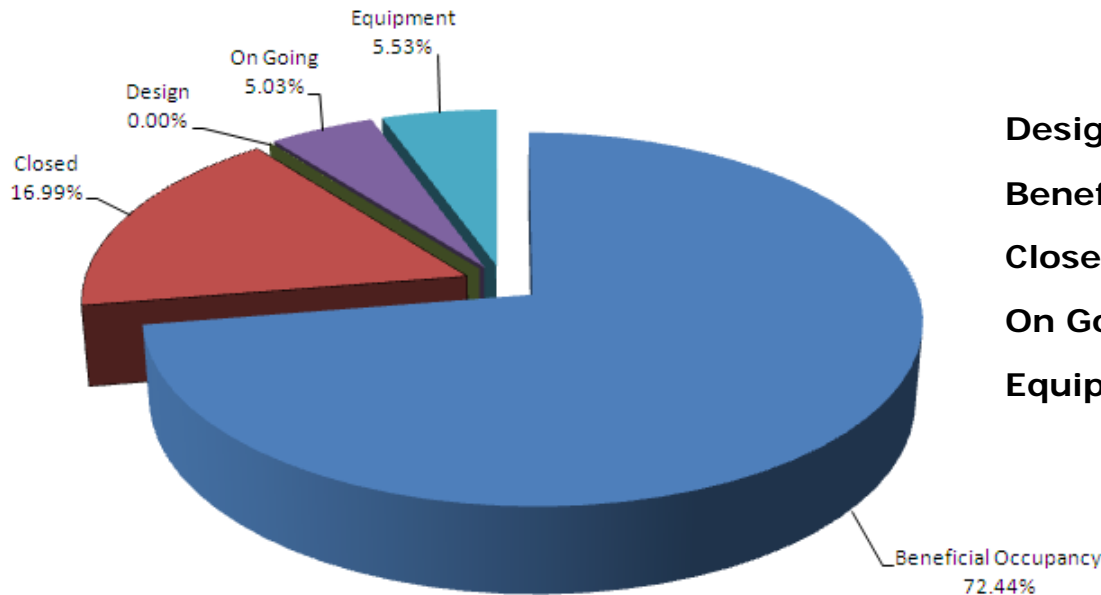
# Measure "G" Program Update: Data Ending November 2008

## Silver Creek High School

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 11/30/08	Committed (Total \$ Value of POs less Expenditures as of 11/30/08)	Balance (Allocated Campus Budget less Expenditures as of 11/30/08)
\$ 18,875,010	\$ 17,270,527	\$ 1,108,614	\$ 497,867

### Expenditures Breakdown



### Expenditures by Phase

Design	\$ 676
Beneficial Occupancy	\$ 12,510,470
Closed	\$ 2,935,052
On Going	\$ 868,933
Equipment	\$ 955,396

Note: Percentage based on total expenditures



# Measure "G" Program Update: Data Ending November 2008

## Silver Creek High School

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Safety Camera Installation	Oct-06	Jun-07							
Repairs - Gym/Site Wind Damage	Jan-06	Jul-06							
Upgr - Campus Technology	Jul-07	Aug-07							
Upgr - Fire Alarm System	Sep-04	Mar-05							
*New - Science&Classrm Bldg/ Land & Street	Jun-07	Jan-08							
*New - Marquee	Apr-09	Sep-09							

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
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**055 - Silver Creek**

**Major**

G-055-002	New - Science&Classrm Bldg/ Land &	Complete	\$13,467,616	\$0	\$0	\$0	\$13,467,616	\$12,499,682.90	\$12,510,469.97	\$10,787.07
G-055-003	Upgr - Fire Alarm System	Closed	\$1,123,531	\$0	\$0	\$0	\$1,123,531	\$1,117,566.97	\$1,117,566.97	\$0
G-055-004	Upgr - Campus Technology	Closed	\$579,500	\$0	\$0	\$0	\$579,500	\$526,348.43	\$526,348.43	\$0
G-055-005	Repairs - Gym/Site Wind Damage	Closed	\$889,146	\$0	\$0	\$0	\$889,146	\$888,143.98	\$888,143.98	\$0
G-055-007	New - Safety Camera Installation	Closed	\$173,500	\$0	\$0	\$0	\$173,500	\$153,258.57	\$153,258.57	\$0
G-055-008	New-Marquee	Bid & Award	\$132,384	\$0	\$0	\$0	\$132,384	\$676.00	\$676.00	\$0
<b>Project Total for Major projects:</b>			<b>\$16,365,677</b>				<b>\$16,365,677</b>	<b>\$15,185,676.85</b>	<b>\$15,196,463.92</b>	<b>\$10,787.07</b>

**Minor**

G-055-101	Fire Alarm & Sprinkler System	On Going	\$90,000	\$0	\$0	\$0	\$90,000	\$51,296.38	\$51,296.38	\$0
G-055-102	Intrusion Alarm System	On Going	\$29,800	\$0	\$0	\$0	\$29,800	\$16,477.29	\$16,477.29	\$0
G-055-103	Security Camera Installation	On Going	\$15,000	\$0	\$0	\$0	\$15,000	\$12,656.43	\$12,656.43	\$0
G-055-104	Public Address System	On Going	\$25,000	\$0	\$0	\$0	\$25,000	\$23,565.00	\$23,565.00	\$0
G-055-105	Wireless Clock System	On Going	\$75,000	\$0	\$0	\$0	\$75,000	\$68,501.26	\$68,501.26	\$0
G-055-106	Information System Infrastructure	On Going	\$10,000	\$0	\$0	\$0	\$10,000	\$7,392.00	\$7,392.00	\$0
G-055-107	Information Sys Infrastructure SW & HW	On Going	\$10,000	\$0	\$0	\$0	\$10,000	\$2,773.00	\$2,773.00	\$0
G-055-108	Telephone System	On Going	\$225,000	\$0	\$0	\$0	\$225,000	\$216,811.85	\$216,811.85	\$0
G-055-109	Electrical System	Closed	\$2,000	\$0	\$0	\$0	\$2,000	\$1,805.00	\$1,805.00	\$0
G-055-113	Interim Housing	On Going	\$525,000	\$0	\$0	\$0	\$525,000	\$447,608.63	\$447,608.63	\$0
G-055-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-055-115	Fencing	Closed	\$3,950	\$0	\$0	\$0	\$3,950	\$3,950.00	\$3,950.00	\$0
G-055-116	Roofing	Closed	\$31,551	\$0	\$0	\$0	\$31,551	\$31,550.00	\$31,550.00	\$0
G-055-117	Paving	Closed	\$106,000	\$0	\$0	\$0	\$106,000	\$105,219.45	\$105,219.45	\$0
G-055-118	Landscaping	Closed	\$40,000	\$0	\$0	\$0	\$40,000	\$39,756.00	\$39,756.00	\$0



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
<b>055 - Silver Creek</b>										
G-055-119	Other Construction	Closed	\$62,492	\$0	\$0	\$0	\$62,492	\$62,118.91	\$62,118.91	\$0
G-055-120	Asbestos Abatement	On Going	\$24,000	\$0	\$0	\$0	\$24,000	\$20,580.53	\$20,580.53	\$0
G-055-121	Rentals, Repairs, Leases	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-055-125	Elevator Repair & Upgrade	On Going	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-055-126	Synchronize Bell System	On Going	\$2,000	\$0	\$0	\$0	\$2,000	\$1,157.00	\$1,157.00	\$0
G-055-127	Point of Sale System	On Going	\$200	\$0	\$0	\$0	\$200	\$113.56	\$113.56	\$0
G-055-129	Minor Site Work	Closed	\$56,340	\$0	\$0	\$0	\$56,340	\$5,335.44	\$5,335.44	\$0
<b>Project Total for Minor projects:</b>			<b>\$1,333,333</b>				<b>\$1,333,333</b>	<b>\$1,118,667.73</b>	<b>\$1,118,667.73</b>	
<b>Equipment</b>										
G-055-122	FF&E > \$15,000	On Going	\$200,000	\$0	\$0	\$0	\$200,000	\$152,427.12	\$152,427.12	\$0
G-055-123	FF&E (\$500 - \$15,000)	On Going	\$665,000	\$0	\$0	\$0	\$665,000	\$493,315.80	\$513,288.64	\$19,972.84
G-055-124	FFE < \$500	On Going	\$311,000	\$0	\$0	\$0	\$311,000	\$289,680.44	\$289,680.44	\$0
<b>Project Total for Equipment projects:</b>			<b>\$1,176,000</b>				<b>\$1,176,000</b>	<b>\$935,423.36</b>	<b>\$955,396.20</b>	<b>\$19,972.84</b>
<b>Project Total for Silver Creek:</b>			<b>\$18,875,010</b>				<b>\$18,875,010</b>	<b>\$17,239,767.94</b>	<b>\$17,270,527.85</b>	<b>\$30,759.91</b>



**Measure “G” Program Update:      Data Ending November 2008**

# **060 – Yerba Buena**



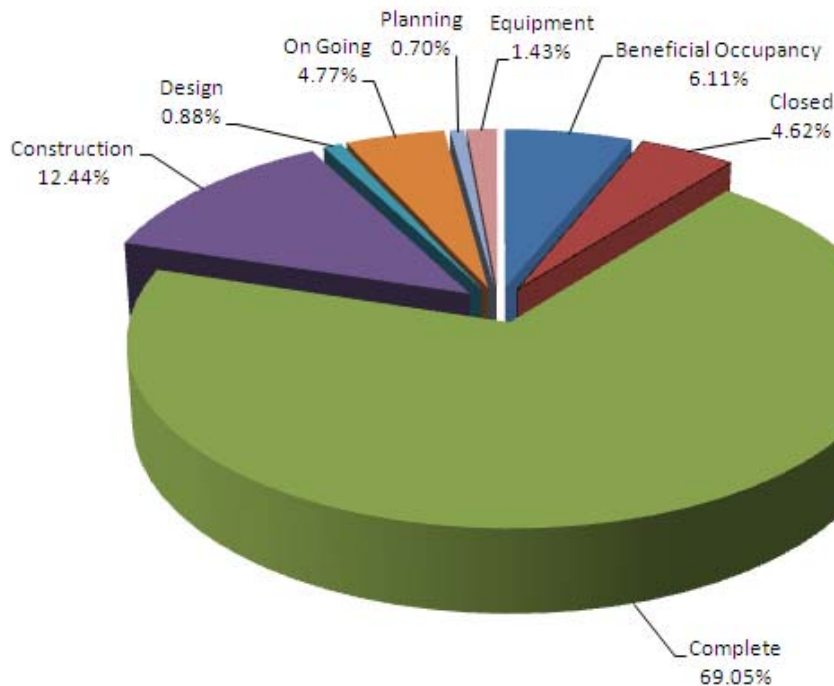
# Measure "G" Program Update: Data Ending November 2008

## Yerba Buena High School

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 11/30/08	Committed (Total \$ Value of POs less Expenditures as of 11/30/08)	Balance (Allocated Campus Budget less Expenditures as of 11/30/08)
\$ 21,254,353	\$ 16,183,056	\$ 1,580,362	\$ 3,490,933

### Expenditures Breakdown



### Expenditures by Phase

Planning	\$ 112,684
Design	\$ 141,956
Construction	\$ 2,013,013
Beneficial Occupancy	\$ 989,401
Complete	\$ 11,174,484
Closed	\$ 748,345
On Going	\$ 771,736
Equipment	\$ 231,437

Note: Percentage based on total expenditures



# Measure "G" Program Update: Data Ending November 2008

## Yerba Buena High School

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Safety Camera Installation	Oct-06	Jun-07							
Repairs - Covered Seating - Emerg Struct	Jul-08	Aug-08							
New - Landscape, Streetscape & Parking Imp.	Sep-06	Nov-06							
Mod. - Bldg 200	Oct-04	Sep-05							
Replacement - Bleachers	Dec-04	Sep-06							
Upgr. - Track & Field	Jun-05	Oct-06							
*New - Ticket Booth	May-06	Jun-07							
*Mod. - Bldg 1300, 1400 & 400 - Restrooms	Jun-08	Aug-08							
*Mod. - Bldg 900 Vocational Ed	Jun-08	Aug-08							
Mod. - Bldg 1200 Nutritional Svc	TBD								
Upgr. - Fire Alarm System	Sep-08	Aug-09							
Upgr. - Campus Technology	Sep-08	Dec-08							

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
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**060 - Yerba Buena**

**Major**

G-060-001	Mod. - Bldg 200	Complete	\$6,461,700	\$0	\$0	\$0	\$6,461,700	\$6,204,231.59	\$6,204,231.59	\$0
G-060-002	Upgr. - Track & Field	Complete	\$4,304,000	\$0	\$0	\$0	\$4,304,000	\$4,223,010.84	\$4,223,010.84	\$0
G-060-017	Replacement - Bleachers	Complete	\$806,636	\$0	\$0	\$0	\$806,636	\$747,241.25	\$747,241.25	\$0
G-060-018	Upgr. - Campus Technology	Planning	\$151,535	\$0	\$0	\$0	\$151,535	\$112,683.63	\$112,683.63	\$0
G-060-019	New - Landscape, Streetscape & Parking	Closed	\$582,000	\$0	\$0	\$0	\$582,000	\$558,883.59	\$558,883.59	\$0
G-060-020	Mod. - Bldg 1200 Nutritional Svc	Design	\$1,058,000	\$0	\$0	\$0	\$1,058,000	\$138,130.86	\$141,956.19	\$3,825.33
G-060-022	New - Ticket Booth	Complete	\$140,000	\$0	\$0	\$0	\$140,000	\$120,850.52	\$120,850.52	\$0
G-060-023	Mod. - Bldg 1300, 1400 & 400 - Restrooms	Beneficial	\$932,000	\$0	\$0	\$0	\$932,000	\$634,693.07	\$868,550.87	\$233,857.80
G-060-024	Mod. - Bldg 900 Vocational Ed	Beneficial	\$5,050,000	\$0	\$0	\$0	\$5,050,000	\$900,532.85	\$2,013,013.33	\$1,112,480.48
G-060-025	New - Safety Camera Installation	Closed	\$205,000	\$0	\$0	\$0	\$205,000	\$175,924.33	\$175,924.33	\$0
G-060-026	Upgr. - Fire Alarm System	Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
W-060-021	Repairs - Covered Seating - Emerg Struct	Closed	\$105,000	\$210,347	\$0	\$0	\$315,347	\$-60,863.30	\$-60,863.30	\$0
<b>Project Total for Major projects:</b>			<b>\$19,795,871</b>	<b>\$210,347</b>			<b>\$20,006,218</b>	<b>\$13,755,319.23</b>	<b>\$15,105,482.84</b>	<b>\$1,350,163.61</b>

**Minor**

G-060-101	Fire Alarm & Sprinkler System	On Going	\$20,000	\$0	\$0	\$0	\$20,000	\$11,515.59	\$11,515.59	\$0
G-060-102	Intrusion Alarm System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$3,844.58	\$3,844.58	\$0
G-060-103	Security Camera System	On Going	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-060-104	Public Address System	On Going	\$10,000	\$0	\$0	\$0	\$10,000	\$3,537.00	\$3,537.00	\$0
G-060-105	Wireless Clock System	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$26,584.26	\$26,584.26	\$0
G-060-106	Information System Infrastructure	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$13,075.00	\$13,075.00	\$0
G-060-107	Information Sys Infrastructure SW & HW	On Going	\$60,000	\$0	\$0	\$0	\$60,000	\$52,127.06	\$52,127.06	\$0
G-060-108	Telephone System	On Going	\$155,000	\$0	\$0	\$0	\$155,000	\$136,110.89	\$136,110.89	\$0
G-060-109	Electrical System	Closed	\$7,500	\$0	\$0	\$0	\$7,500	\$7,125.00	\$7,125.00	\$0



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
<b>060 - Yerba Buena</b>										
G-060-113	Interim Housing	On Going	\$580,000	\$0	\$0	\$0	\$580,000	\$483,249.23	\$514,620.35	\$31,371.12
G-060-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-060-115	Fencing	Closed	\$1,000	\$0	\$0	\$0	\$1,000	\$850.00	\$850.00	\$0
G-060-116	Roofing	Closed	\$56,645	\$0	\$0	\$0	\$56,645	\$40,440.00	\$40,440.00	\$0
G-060-117	Paving	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-060-118	Landscaping	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-060-119	Other Construction	Closed	\$14,000	\$0	\$0	\$0	\$14,000	\$13,919.49	\$13,919.49	\$0
G-060-120	Asbestos Abatement	On Going	\$10,000	\$0	\$0	\$0	\$10,000	\$7,015.74	\$7,015.74	\$0
G-060-121	Repairs, Rentals, Leases	Closed	\$5,000	\$0	\$0	\$0	\$5,000	\$4,535.70	\$4,535.70	\$0
G-060-125	Elevator Repair & Upgrade	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
G-060-126	Synchronize Bell System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$3,305.00	\$3,305.00	\$0
G-060-127	Point of Sale System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
G-060-129	Minor Site Work	Closed	\$22,000	\$0	\$0	\$0	\$22,000	\$7,530.41	\$7,530.41	\$0
<b>Project Total for Minor projects:</b>			<b>\$1,021,145</b>				<b>\$1,021,145</b>	<b>\$814,764.95</b>	<b>\$846,136.07</b>	<b>\$31,371.12</b>
<b>Equipment</b>										
G-060-122	FF&E > \$15,000	On Going	\$95,000	\$0	\$0	\$0	\$95,000	\$44,287.56	\$44,287.56	\$0
G-060-123	FF&E (\$500 - \$15,000)	On Going	\$252,337	\$0	\$0	\$0	\$252,337	\$123,219.16	\$123,884.71	\$665.55
G-060-124	FFE < \$500	On Going	\$90,000	\$0	\$0	\$0	\$90,000	\$62,845.87	\$63,265.10	\$419.23
<b>Project Total for Equipment projects:</b>			<b>\$437,337</b>				<b>\$437,337</b>	<b>\$230,352.59</b>	<b>\$231,437.37</b>	<b>\$1,084.78</b>
<b>Project Total for Yerba Buena:</b>			<b>\$21,254,353</b>	<b>\$210,347</b>			<b>\$21,464,700</b>	<b>\$14,800,436.77</b>	<b>\$16,183,056.28</b>	<b>\$1,382,619.51</b>



**Measure “G” Program Update:      Data Ending November 2008**

**065 - IHS**



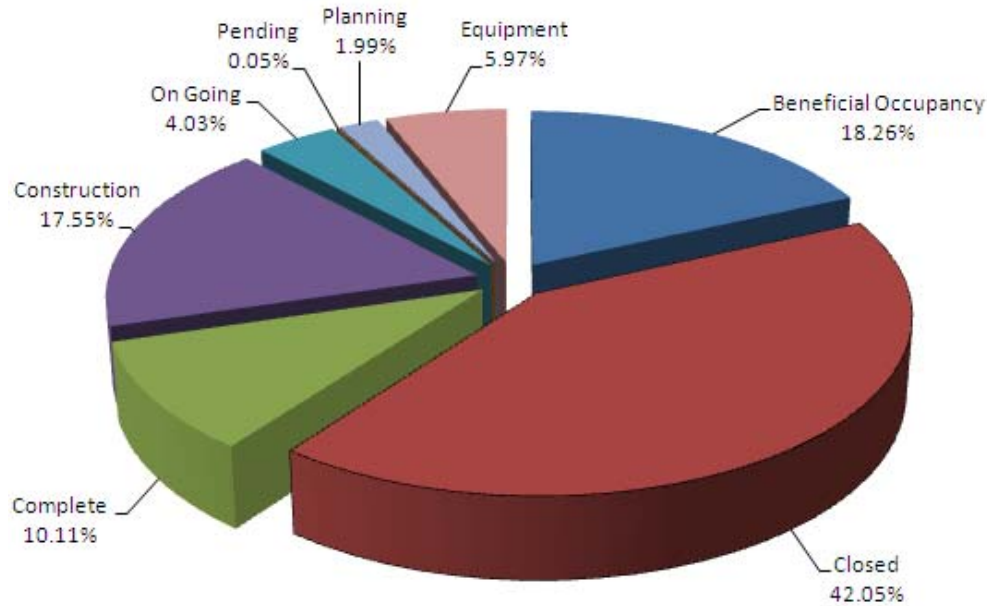
# Measure "G" Program Update: Data Ending November 2008

## Independence High School

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 11/30/08	Committed (Total \$ Value of POs less Expenditures as of 11/30/08)	Balance (Allocated Campus Budget less Expenditures as of 11/30/08)
\$ 35,945,628	\$ 28,025,347	\$ 1,545,628	\$ 6,374,651

### Expenditures Breakdown



### Expenditures by Phase

Planning	\$ 558,883
Construction	\$ 4,917,612
Beneficial Occupancy	\$ 5,116,086
Complete	\$ 2,832,566
Closed	\$ 11,783,279
Pending	\$ 12,670
On Going	\$ 1,130,018
Equipment	\$ 1,674,233

Note: Percentage based on total expenditures



# Measure "G" Program Update: Data Ending November 2008

## Independence High School

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
Remv. - Multi Bldgs - Asbestos Abatement	Apr-07	May-07							
New - Safety Camera Installation	May-06	Jun-07							
Mod. - Villa D - Classrooms	Jan-06	Aug-06							
Replacement - Gym Floor	Jul-05	Dec-05							
Reno. - Sports Field	Jun-05	Aug-05							
Upgr. - Low Voltage Infrastructure	Jun-04	Dec-05							
Mod. - Villa B & C - Classrooms	Dec-04	Jan-06							
Mod. - Villa A - Classrooms	Sep-03	Dec-04							
Reno. - Swimming Pool	Sep-03	Sep-04							
Repair - Fire Damage - Bldg C-1	Dec-02	Dec-03							
Mod. - Bldg P - Main Gym	Dec-02	Jan-06							
Mod. - Existing Portable	Aug-08	Sep-08							
New - Restroom Facilities - Modular	Feb-07	May-07							
New - Interim Housing	Feb-07	May-07							
*Mod. - Multi Bldgs - Roofing/Painting	Jul-07	Nov-07							
*Upgr. - Fire Alarm System	Jun-06	Jun-07							
*Replace Stadium Fence	Mar-08	May-08							
*Mod. - Bldg F Theatre	TBD								
*Mod. - Bldgs M1 & M3 - Vocational Ed	Aug-08	Sep-08							
*Mod. - Multi Bldgs - HVAC Upgrades	Apr-08	Sep-08							
Upgr. - Campus Technology	TBD								
Upgr. - Site Utilities	TBD								
Imp. - Campus Wide Classroom	TBD								
*Upgr. - Campus Signage	PENDING								

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
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**065 - Independence**

**Major**

G-065-005	Mod. - Villa D - Classrooms	Closed	\$4,311,001	\$0	\$0	\$0	\$4,311,001	\$4,132,976.39	\$4,132,976.39	\$0
G-065-006	Reno. - Swimming Pool	Closed	\$433,700	\$0	\$0	\$0	\$433,700	\$412,943.41	\$412,943.41	\$0
G-065-010	Upgr. - Low Voltage Infrastructure	Closed	\$3,551,700	\$0	\$0	\$0	\$3,551,700	\$3,289,291.95	\$3,289,291.95	\$0
G-065-011	Upgr. - Fire Alarm System	Complete	\$2,735,500	\$0	\$0	\$0	\$2,735,500	\$2,428,454.22	\$2,428,454.22	\$0
G-065-014	Reno. - Sports Field	Closed	\$96,000	\$0	\$0	\$0	\$96,000	\$86,945.17	\$86,945.17	\$0
G-065-020	Replacement - Gym Floor	Closed	\$638,000	\$0	\$0	\$0	\$638,000	\$601,973.48	\$601,973.48	\$0
G-065-021	Upgr. - Campus Technology	Planning	\$525,500	\$0	\$0	\$0	\$525,500	\$505,947.95	\$505,947.95	\$0
G-065-022	Upgr. - Site Utilities	Planning	\$14,382	\$0	\$0	\$0	\$14,382	\$0	\$0	\$0
G-065-023	Remv. - Multi Bldgs - Asbestos Abatement	Closed	\$265,000	\$0	\$0	\$0	\$265,000	\$251,336.26	\$251,336.26	\$0
G-065-030	Mod. - Multi Bldgs-Roofing/ Painting	Complete	\$3,074,000	\$0	\$0	\$0	\$3,074,000	\$2,499,233.16	\$2,499,233.16	\$0
G-065-031	Upgr. - Campus Signage	Pending	\$130,200	\$0	\$0	\$0	\$130,200	\$52,935.43	\$52,935.43	\$0
G-065-033	Mod. - Multi Bldgs - HVAC Upgrades	Beneficial	\$3,199,542	\$0	\$0	\$0	\$3,199,542	\$1,529,961.05	\$2,537,882.98	\$1,007,921.93
G-065-035	Mod. - Bldg F - Theatre	Complete	\$33,000	\$0	\$0	\$0	\$33,000	\$7,970.00	\$12,670.00	\$4,700.00
G-065-036	Mod. - Bldgs M1 & M3 - Vocational Ed	Beneficial	\$4,264,994	\$0	\$0	\$0	\$4,264,994	\$629,511.23	\$2,379,729.35	\$1,750,218.12
G-065-037	New - Restroom Facilities - Modular	Complete	\$223,300	\$0	\$0	\$0	\$223,300	\$194,553.34	\$194,553.34	\$0
G-065-038	New - Safety Camera Installation	Closed	\$494,000	\$0	\$0	\$0	\$494,000	\$293,675.58	\$293,675.58	\$0
G-065-039	New - Interim Housing	Complete	\$656,000	\$0	\$0	\$0	\$656,000	\$575,013.90	\$575,013.90	\$0
G-065-040	Replace Stadium Fence	Complete	\$472,000	\$0	\$0	\$0	\$472,000	\$165,102.61	\$188,398.61	\$23,296.00
G-065-041	Mod - Existing Portable	Complete	\$145,000	\$0	\$0	\$0	\$145,000	\$13,501.64	\$95,602.03	\$82,100.39
G-065-050	Imp. - Campus Wide Classroom	Planning	\$100,180	\$0	\$0	\$0	\$100,180	\$0	\$0	\$0
O-065-001	Mod. - Bldg P - Main Gym	Complete	\$1,688,150	\$3,420,277	\$0	\$0	\$5,108,427	\$1,656,618.89	\$1,656,618.89	\$0
O-065-002	Mod. - Villa A - Classrooms	Closed	\$1,343,200	\$2,916,000	\$0	\$0	\$4,259,200	\$910,117.58	\$910,117.58	\$0
O-065-003	Mod. - Villa B & C - Classrooms	Closed	\$2,831,479	\$5,417,000	\$0	\$0	\$8,248,479	\$1,697,536.12	\$1,697,536.12	\$0
O-065-019	Repair - Fire Damage - Bldg C-1	Complete	\$878,000	\$400,057	\$0	\$0	\$1,278,057	\$310,777.34	\$310,777.34	\$0
<b>Project Total for Major projects:</b>			<b>\$32,103,828</b>	<b>\$12,153,334</b>			<b>\$44,257,162</b>	<b>\$22,246,376.70</b>	<b>\$25,114,613.14</b>	<b>\$2,868,236.44</b>



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
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**065 - Independence**

**Minor**

G-065-101	Fire Alarm & Sprinkler System	On Going	\$25,000	\$0	\$0	\$0	\$25,000	\$23,734.68	\$23,734.68	\$0
G-065-102	Intrusion Alarm System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$75.00	\$75.00	\$0
G-065-103	Safety Camera System	On Going	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-065-104	Public Address System	On Going	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
G-065-105	Wireless Clock System	On Going	\$39,000	\$0	\$0	\$0	\$39,000	\$38,510.88	\$38,510.88	\$0
G-065-106	Information System Infrastructure	On Going	\$40,000	\$0	\$0	\$0	\$40,000	\$28,866.37	\$28,866.37	\$0
G-065-107	Information Sys Infrastructure SW & HW	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$3,451.43	\$3,451.43	\$0
G-065-108	Telephone System	On Going	\$189,000	\$0	\$0	\$0	\$189,000	\$186,097.73	\$186,097.73	\$0
G-065-109	Electrical System	Closed	\$84,500	\$0	\$0	\$0	\$84,500	\$84,082.85	\$84,082.85	\$0
G-065-113	Interim Housing	On Going	\$1,100,000	\$0	\$0	\$0	\$1,100,000	\$730,714.46	\$787,718.38	\$57,003.92
G-065-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-065-115	Fencing	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-065-116	Roofing	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-065-117	Paving	Closed	\$5,000	\$0	\$0	\$0	\$5,000	\$4,275.00	\$4,275.00	\$0
G-065-118	Landscaping	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-065-119	Other Construction	Closed	\$28,300	\$0	\$0	\$0	\$28,300	\$10,878.62	\$10,878.62	\$0
G-065-120	Asbestos Abatement	On Going	\$25,000	\$0	\$0	\$0	\$25,000	\$12,515.74	\$12,515.74	\$0
G-065-121	Repairs, Rentals, Leases	Closed	\$17,000	\$0	\$0	\$0	\$17,000	\$0	\$3,136.89	\$3,136.89
G-065-125	Elevator Repair & Upgrade	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-065-126	Synchronize Bell System	On Going	\$52,000	\$0	\$0	\$0	\$52,000	\$48,858.55	\$48,858.55	\$0
G-065-127	Point of Sale System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$189.43	\$189.43	\$0
G-065-129	Minor Site Work	Closed	\$21,000	\$0	\$0	\$0	\$21,000	\$1,517.64	\$4,109.69	\$2,592.05
<b>Project Total for Minor projects:</b>			<b>\$1,650,800</b>				<b>\$1,650,800</b>	<b>\$1,173,768.38</b>	<b>\$1,236,501.24</b>	<b>\$62,732.86</b>



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
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**065 - Independence**

**Equipment**

G-065-122	FF&E > \$15,000	On Going	\$1,100,000	\$0	\$0	\$0	\$1,100,000	\$1,030,751.31	\$1,030,751.31	\$0
G-065-123	FF&E (\$500 - \$15,000)	On Going	\$691,000	\$0	\$0	\$0	\$691,000	\$482,868.70	\$528,729.52	\$45,860.82
G-065-124	FFE < \$500	On Going	\$300,000	\$0	\$0	\$0	\$300,000	\$65,693.42	\$114,751.97	\$49,058.55
<b>Project Total for Equipment projects:</b>			<b>\$2,091,000</b>				<b>\$2,091,000</b>	<b>\$1,579,313.43</b>	<b>\$1,674,232.80</b>	<b>\$94,919.37</b>
<b>Project Total for Independence:</b>			<b>\$35,845,628</b>	<b>\$12,153,334</b>			<b>\$47,998,962</b>	<b>\$24,999,458.51</b>	<b>\$28,025,347.18</b>	<b>\$3,025,888.67</b>

**Footnote (1):** Columns B, C, D totals are shown for clarity. Oversight of these funds is above and beyond PROP 39 requirements.



**Measure “G” Program Update:      Data Ending November 2008**

# **070 – Santa Teresa**



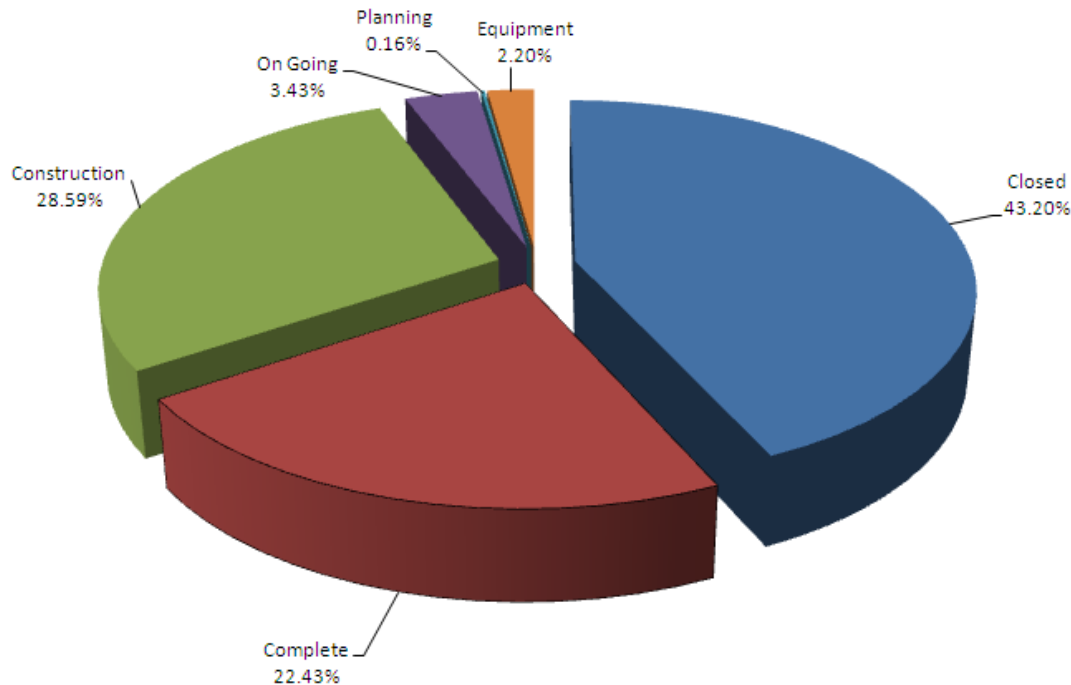
# Measure "G" Program Update: Data Ending November 2008

## Santa Teresa High School

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 11/30/08	Committed (Total \$ Value of POs less Expenditures as of 11/30/08)	Balance (Allocated Campus Budget less Expenditures as of 11/30/08)
\$ 22,751,783	\$ 16,572,157	\$ 5,659,294	\$ 520,330

### Expenditures Breakdown



### Expenditures by Phase

Planning	\$ 26,818
Construction	\$ 4,737,190
Complete	\$ 3,716,468
Closed	\$ 7,158,731
On Going	\$ 568,594
Equipment	\$ 346,356

Note: Percentage based on total expenditures



# Measure "G" Program Update: Data Ending November 2008

## Santa Teresa High School

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
Reno./ Repl. - Gymnasium Floor	Aug-06	Jan-07							
New - Safety Camera Installation	Oct-06	Jun-07							
Upgrade - Network - Campus	Sep-05	Dec-05							
Impr. - Landscape/ Streetscape/ Marquee	Jun-05	Sep-05							
Imp. - Track & Field	Jun-05	Mar-08							
Replacement - Bleachers	Sep-04	Sep-06							
*Mod. - Multi Bldgs - HVAC Sys - Phase II	Jun-07	Aug-07							
Mod. - Auditorium & Music Labs - Bldg 60	Jun-08	Jun-09							
Upgr. - Fire Alarm System	TBD								
Upgr. - Campus Technology	TBD								

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
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**070 - Santa Teresa**

**Major**

G-070-001	Upgr. - Track & Field	Complete	\$2,637,638	\$0	\$0	\$0	\$2,637,638	\$2,622,451.33	\$2,622,451.33	\$0
G-070-002	Reno./ Repl. - Gymnasium Floor	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-070-003	Replacement - Bleachers	Complete	\$1,124,500	\$0	\$0	\$0	\$1,124,500	\$1,094,017.08	\$1,094,017.08	\$0
G-070-004	Imp. - Landscape/ Streetscape/ Marquee	Closed	\$2,135,000	\$0	\$0	\$0	\$2,135,000	\$2,131,375.11	\$2,131,375.11	\$0
G-070-005	Upgrade - Network - Campus	Closed	\$5,098,500	\$0	\$0	\$0	\$5,098,500	\$4,444,727.59	\$4,444,727.59	\$0
G-070-006	Upgr. - Fire Alarm System	Planning	\$120,000	\$0	\$0	\$0	\$120,000	\$26,357.76	\$26,357.76	\$0
G-070-007	New - Safety Camera Installation	Closed	\$195,000	\$0	\$0	\$0	\$195,000	\$173,358.64	\$173,358.64	\$0
G-070-008	Mod. - Auditorium & Music Labs - Bldg 60	Construction	\$8,069,245	\$0	\$0	\$0	\$8,069,245	\$1,472,215.89	\$3,127,391.73	\$1,655,175.84
G-070-009	Upgr. - Campus Technology	Planning	\$500	\$0	\$0	\$0	\$500	\$459.98	\$459.98	\$0
G-070-010	Mod. - Multi Bldgs - HVAC Sys - Phase II	Complete	\$1,785,000	\$0	\$0	\$0	\$1,785,000	\$1,430,759.29	\$1,609,798.15	\$179,038.86
<b>Project Total for Major projects:</b>			<b>\$21,165,383</b>				<b>\$21,165,383</b>	<b>\$13,395,722.67</b>	<b>\$15,229,937.37</b>	<b>\$1,834,214.70</b>

**Minor**

G-070-101	Fire Alarm & Sprinkler System	On Going	\$22,000	\$0	\$0	\$0	\$22,000	\$15,327.29	\$15,327.29	\$0
G-070-102	Intrusion Alarm System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
G-070-103	Safety Camera System	On Going	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-070-104	Public Address System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$2,757.00	\$2,757.00	\$0
G-070-105	Wireless Clock System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
G-070-106	Information System Infrastructure	On Going	\$40,000	\$0	\$0	\$0	\$40,000	\$14,179.23	\$26,341.23	\$12,162.00
G-070-107	Information Sys Infrastructure SW & HW	On Going	\$25,000	\$0	\$0	\$0	\$25,000	\$6,644.65	\$6,644.65	\$0
G-070-108	Telephone System	On Going	\$140,000	\$0	\$0	\$0	\$140,000	\$131,379.35	\$131,379.35	\$0
G-070-109	Electrical System	Closed	\$7,400	\$0	\$0	\$0	\$7,400	\$7,145.00	\$7,145.00	\$0
G-070-113	Interim Housing	On Going	\$475,000	\$0	\$0	\$0	\$475,000	\$355,523.64	\$380,083.88	\$24,560.24
G-070-114	HVAC System	Closed	\$13,000	\$0	\$0	\$0	\$13,000	\$12,310.81	\$12,310.81	\$0



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
<b>070 - Santa Teresa</b>										
G-070-115	Fencing	Closed	\$3,000	\$0	\$0	\$0	\$3,000	\$2,945.00	\$2,945.00	\$0
G-070-116	Roofing	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-070-117	Paving	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-070-118	Landscaping	Closed	\$14,000	\$0	\$0	\$0	\$14,000	\$13,683.57	\$13,683.57	\$0
G-070-119	Other Construction	Closed	\$375,000	\$0	\$0	\$0	\$375,000	\$372,614.00	\$372,614.00	\$0
G-070-120	Asbestos Abatement	On Going	\$15,000	\$0	\$0	\$0	\$15,000	\$4,690.74	\$4,690.74	\$0
G-070-121	Repairs, Rentals, Leases	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-070-125	Elevator Repair & Upgrade	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-070-126	Synchronize Bell System	On Going	\$10,000	\$0	\$0	\$0	\$10,000	\$1,370.00	\$1,370.00	\$0
G-070-127	Point of Sale System	On Going	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
G-070-129	Minor Site Work	Closed	\$2,000	\$0	\$0	\$0	\$2,000	\$571.37	\$571.37	\$0
<b>Project Total for Minor projects:</b>			<b>\$1,166,400</b>				<b>\$1,166,400</b>	<b>\$941,141.65</b>	<b>\$977,863.89</b>	<b>\$36,722.24</b>
<b>Equipment</b>										
G-070-122	FF&E > \$15,000	On Going	\$195,000	\$0	\$0	\$0	\$195,000	\$182,027.83	\$182,027.83	\$0
G-070-123	FF&E (\$500 - \$15,000)	On Going	\$130,000	\$0	\$0	\$0	\$130,000	\$113,990.26	\$114,655.81	\$665.55
G-070-124	FFE < \$500	On Going	\$95,000	\$0	\$0	\$0	\$95,000	\$67,672.51	\$67,672.51	\$0
<b>Project Total for Equipment projects:</b>			<b>\$420,000</b>				<b>\$420,000</b>	<b>\$363,690.60</b>	<b>\$364,356.15</b>	<b>\$665.55</b>
<b>Project Total for Santa Teresa:</b>			<b>\$22,751,783</b>				<b>\$22,751,783</b>	<b>\$14,700,554.92</b>	<b>\$16,572,157.41</b>	<b>\$1,871,602.49</b>



**Measure “G” Program Update:      Data Ending November 2008**

# **Alternative Education**



# Measure "G" Program Update: Data Ending November 2008

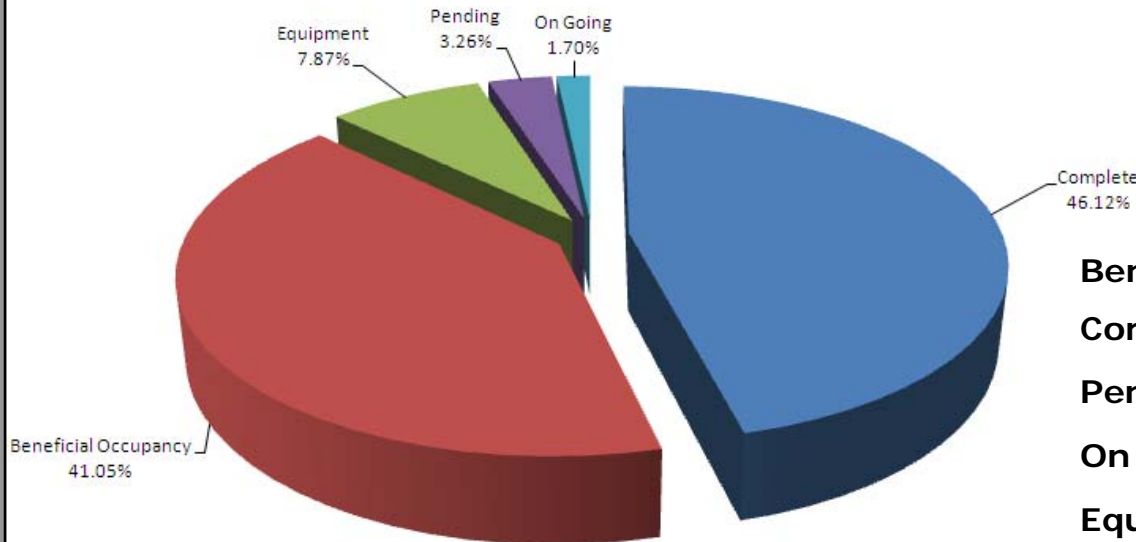
## Alternative Education Programs

Apollo Genesis Pegasus Phoenix

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 11/30/08	Committed (Total \$ Value of POs less Expenditures as of 11/30/08)	Balance (Allocated Campus Budget less Expenditures as of 11/30/08)
\$ 2,427,626	\$ 1,441,113	\$ 600,034	\$ 386,476

### Expenditures Breakdown



### Expenditures by Phase

Beneficial Occupancy	\$	591,508
Complete	\$	664,623
Pending	\$	47,032
On Going	\$	24,483
Equipment	\$	113,467

Note: Percentage based on total expenditures



# Measure "G" Program Update: Data Ending November 2008

## Alternative Education Programs Apollo Genesis Pegasus Phoenix

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Canopy	Jan-06	Apr-06							
New - Modular Classrooms	Jan-06	Sep-08							
Upgr. - Campus Technology	Aug-03	Aug-08							
*New - Modular Classrooms Phase II	May-08	Sep-09							
Upgr.- Campus Technology	PENDING								

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
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**041 - Apollo**

**Major**

G-041-001	New - Modular Classrooms	Complete	\$611,626	\$0	\$0	\$0	\$611,626	\$542,614.51	\$542,614.51	\$0
G-041-002	New - Canopy	Complete	\$21,500	\$0	\$0	\$0	\$21,500	\$21,313.38	\$21,313.38	\$0
G-041-003	New - Modular Classroom Phase II	Beneficial	\$1,386,000	\$0	\$0	\$0	\$1,386,000	\$331,540.84	\$591,507.74	\$259,966.90
<b>Project Total for Major projects:</b>			<b>\$2,019,126</b>				<b>\$2,019,126</b>	<b>\$895,468.73</b>	<b>\$1,155,435.63</b>	<b>\$259,966.90</b>

**Equipment**

G-041-122	FFE (> \$15,000)	On Going	\$19,500	\$0	\$0	\$0	\$19,500	\$0	\$0	\$0
G-041-123	FFE (\$500 - \$15,000)	On Going	\$180,000	\$0	\$0	\$0	\$180,000	\$96,032.22	\$109,997.37	\$13,965.15
G-041-124	FFE < \$500	On Going	\$27,000	\$0	\$0	\$0	\$27,000	\$0	\$3,469.42	\$3,469.42
<b>Project Total for Equipment projects:</b>			<b>\$226,500</b>				<b>\$226,500</b>	<b>\$96,032.22</b>	<b>\$113,466.79</b>	<b>\$17,434.57</b>
<b>Project Total for Apollo:</b>			<b>\$2,245,626</b>				<b>\$2,245,626</b>	<b>\$991,500.95</b>	<b>\$1,268,902.42</b>	<b>\$277,401.47</b>

**Footnote (1):** Columns B, C, D totals are shown for clarity. Oversight of these funds is above and beyond PROP 39 requirements.



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
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**056 - Genesis**

**Major**

G-056-001	Upgr. - Campus Technology	Pending	\$50,000	\$0	\$0	\$0	\$50,000	\$47,032.34	\$47,032.34	\$0
<b>Project Total for Major projects:</b>			<b>\$50,000</b>				<b>\$50,000</b>	<b>\$47,032.34</b>	<b>\$47,032.34</b>	
<b>Project Total for Genesis:</b>			<b>\$50,000</b>				<b>\$50,000</b>	<b>\$47,032.34</b>	<b>\$47,032.34</b>	

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**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
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**069 - Pegasus**

**Minor**

G-069-106	Information System Infrastructure	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$24,482.79	\$24,482.79	\$0
<b>Project Total for Minor projects:</b>			<b>\$30,000</b>				<b>\$30,000</b>	<b>\$24,482.79</b>	<b>\$24,482.79</b>	
<b>Project Total for Pegasus:</b>			<b>\$30,000</b>				<b>\$30,000</b>	<b>\$24,482.79</b>	<b>\$24,482.79</b>	

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**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - NOVEMBER 30,2008**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 08/30/2008	[G] Current Expenditures thru 11/30/2008	[H] (G) - (F) = (V) Expenditure Variance
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**071 - Phoenix**

**Major**

G-071-001	Upgr. - Campus Technology	Complete	\$102,000	\$0	\$0	\$0	\$102,000	\$100,695.58	\$100,695.58	\$0
<b>Project Total for Major projects:</b>			<b>\$102,000</b>				<b>\$102,000</b>	<b>\$100,695.58</b>	<b>\$100,695.58</b>	
<b>Project Total for Phoenix:</b>			<b>\$102,000</b>				<b>\$102,000</b>	<b>\$100,695.58</b>	<b>\$100,695.58</b>	
<b>Grand Total</b>			<b>298,000,000</b>	<b>\$15,511,670</b>	<b>\$875,000</b>		<b>314,386,670</b>	<b>230,335,936.92</b>	<b>241,688,274.32</b>	<b>\$11,352,337.40</b>

**Footnote (1):** Columns B, C, D totals are shown for clarity. Oversight of these funds is above and beyond PROP 39 requirements.