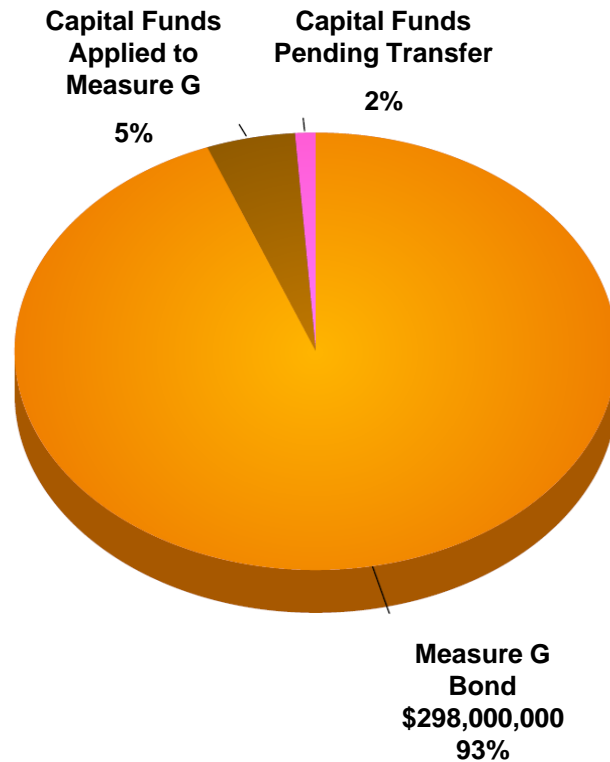




Measure "G" Program Update Data Ending December 2009

Total Program Value

Total Program Value (OPSC \$ + Bond \$ + City Grant)	Measure G Bond \$ Value	Capital Funds Applied (OPSC Funds + City Grant)	Capital Funds Pending Transfer (OPSC Funds)
\$ 319,277,444	\$ 298,000,000	\$ 16,386,670	\$ 4,890,774





Measure “G” Program Update Data Ending December 2009

Total Program Value

Bond Summary

Measure G Bond Value	\$298,000,000
Capital Funds Previously Transferred to Measure G	\$15,511,670
Other Funds Transferred to Measure G	\$875,000
Total Current Program Value	<hr/> \$314,386,670
Capital Funds for Salaries & Benefits (Pending Transfer to Measure G)	\$4,890,774
Total Measure G & State Funds	<hr/> \$319,277,444 <hr/>

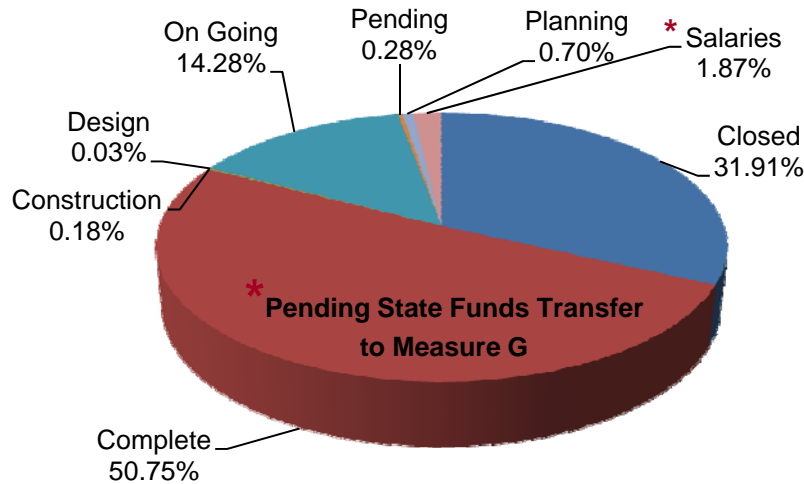


Measure "G" Program Update Data Ending December 2009

East Side UHSD Program

Allocated Campus Budget	Expenditures as of 12/31/09	Encumbered (Total \$ Value of POs – Expenditures as of 12/31/09)	Balance (Allocated Campus Budget – Expenditures as of 12/31/09 & Committed)
\$ 298,207,590	\$ 261,610,137	\$ 16,146,995	\$ 20,450,459

Expenditures Breakdown



Expenditures by Phase

Planning	\$ 1,819,901
Design	\$ 83,880
Construction	\$ 458,266
Complete	\$ 132,776,807
Closed	\$ 83,495,582
On Going	\$ 37,349,650
Pending	\$ 735,277
Salaries	\$ 4,890,774

Note: Percentage based on total expenditures

EAST SIDE UNION HIGH SCHOOL DISTRICT MEASURE G



(Q) CBOC Summary

Report Date: March 09, 2010

(A) Site Code	(B) Description	(C) Active Project Budget	(D) Expenditures FY '02 - '03	(E) Expenditures FY '03 - '04	(F) Expenditures FY '04 - '05	(G) Expenditures FY '05 - '06	(H) Expenditures FY '06 - '07	(I) Expenditures FY '07 - '08	(J) Expenditures FY '08 - '09	(K) Expenditures FY '09 - '10 thru 12/31/2009	(L) Total Expenditures thru 12/31/2009 (K) = (C) + (thru) (J)	(M) Enc. Roll Over FY '09 - '10	(N) Current Project Budgets Remaining (M) = (B)-(K+L)
005 - Foothill		\$7,790,088.00	\$48,738.57	\$102,086.35	\$6,821.53	\$32,500.61	\$1,325,235.40	\$2,113,056.97	\$1,830,848.17	\$488,941.42	\$5,948,229.02	\$562,677.45	\$1,279,181.53
025 - Andrew Hill		\$34,700,104.00	\$69,364.62	\$789,883.14	\$3,377,162.47	\$3,575,344.69	\$12,235,448.66	\$10,052,528.74	\$2,874,350.01	\$9,165.68	\$32,983,248.01	\$729,904.56	\$986,951.43
030 - James Lick		\$32,342,483.00	\$52,538.97	\$203,990.27	\$975,715.94	\$10,248,569.35	\$2,327,591.77	\$7,064,430.10	\$1,519,362.99	\$90,100.57	\$22,482,299.96	\$2,583,585.63	\$7,276,597.41
035 - Mt. Pleasant		\$21,919,512.00	\$93,077.46	\$223,745.34	\$1,183,161.26	\$2,592,237.76	\$10,115,242.01	\$5,763,320.83	(\$986.51)	\$348.01	\$19,970,146.16	\$751,197.41	\$1,198,168.43
040 - WC Overfelt		\$33,018,685.00	\$52,364.53	\$650,661.21	\$1,933,746.44	\$2,088,860.82	\$10,307,221.64	\$8,142,166.14	\$4,179,332.64	\$462,539.43	\$27,816,892.85	\$2,042,733.12	\$3,159,059.03
041 - Apollo		\$2,235,626.00	\$0.00	\$0.00	\$0.00	\$505,069.90	\$52,719.43	\$323,632.52	\$678,361.53	\$0.00	\$1,559,783.38	\$353,872.66	\$321,969.96
042 - Adult Ed Center - WCO		\$418,101.00	\$62,539.07	\$15,890.57	\$22,952.78	\$20,584.03	\$56,222.18	\$25,319.50	\$29,836.35	\$2,400.00	\$235,744.48	\$171,697.31	\$10,659.21
043 - Adult Ed Center - IHS		\$1,237,357.00	\$64,305.79	\$113,706.04	\$117,517.37	\$53,097.53	\$244,561.17	\$79,175.88	\$52,553.72	(\$40,970.75)	\$683,946.75	\$288,846.71	\$264,563.54
045 - Piedmont Hills		\$19,362,502.00	\$145,120.41	\$4,580,335.03	\$7,475,737.89	\$2,866,047.97	\$387,253.24	\$582,937.31	\$604,697.57	\$94,137.16	\$16,736,266.58	\$694,727.22	\$1,931,508.20
050 - Oak Grove		\$20,543,862.00	\$113,596.95	\$2,048,955.73	\$1,228,753.94	\$8,586,571.99	\$2,736,244.38	\$1,941,439.39	\$504,561.01	\$15,229.48	\$17,175,352.87	\$361,225.84	\$3,007,283.29
052 - District Wide		\$29,289,565.46	\$1,717,097.39	\$6,251,227.36	\$3,303,929.10	\$1,569,683.01	\$4,063,920.36	\$7,442,278.70	\$4,918,119.62	\$615,272.20	\$29,881,527.74	\$3,828,278.68	(\$4,420,240.96)
055 - Silver Creek		\$18,875,010.00	\$189,025.06	\$921,090.59	\$1,400,220.77	\$2,318,475.45	\$9,420,617.91	\$2,986,341.66	\$127,478.69	\$92,554.29	\$17,455,804.42	\$1,103,204.20	\$316,001.38
056 - Genesis		\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,032.34	\$0.00	\$0.00	\$0.00	\$47,032.34	\$0.00	\$2,967.66
060 - Yerba Buena		\$21,254,353.00	\$76,461.37	\$338,630.15	\$4,906,281.53	\$5,114,685.54	\$2,403,894.77	\$1,341,350.68	\$3,079,784.10	\$704,122.29	\$17,965,210.43	\$696,346.74	\$2,592,795.83
065 - Independence		\$32,286,559.00	\$294,970.71	\$3,635,186.36	\$10,485,986.05	\$4,119,472.46	\$731,582.45	\$4,815,247.72	\$5,389,983.83	\$4,631.42	\$29,477,061.00	\$331,928.69	\$2,477,569.31
069 - Pegasus		\$30,000.00	\$0.00	\$0.00	\$4,524.89	\$1,800.00	\$17,338.70	\$819.20	\$0.00	\$0.00	\$24,482.79	\$3,795.11	\$1,722.10
070 - Santa Teresa		\$22,751,783.00	\$60,076.17	\$1,103,968.22	\$6,451,204.74	\$3,065,932.95	\$1,184,840.77	\$2,286,162.62	\$6,736,864.33	\$177,362.56	\$21,066,412.36	\$1,642,542.03	\$42,828.61
071 - Phoenix		\$102,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,695.58	\$0.00	\$0.00	\$0.00	\$100,695.58	\$431.62	\$872.80
Grand Total		298,207,590.46	\$3,039,277.07	\$20,979,356.36	\$42,873,716.70	\$46,758,934.06	\$57,757,662.76	\$54,960,207.96	\$32,525,148.05	\$2,715,833.76	261,610,136.72	\$16,146,994.98	\$20,450,458.76

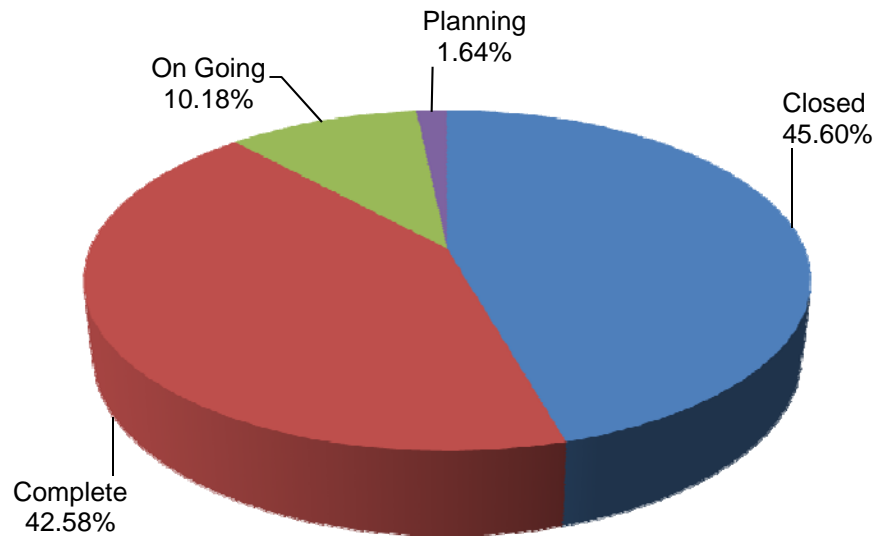


Measure "G" Program Update Data Ending December 2009

Foothill High School

Allocated Campus Budget	Expenditures as of 12/31/09	Encumbered (Total \$ Value of POs – Expenditures as of 12/31/09)	Balance (Allocated Campus Budget – Expenditures as of 12/31/09 & Committed)
\$ 7,790,088	\$ 5,948,229	\$ 562,677	\$ 1,279,182

Expenditures Breakdown



Expenditures by Phase

Planning	\$ 97,032
Complete	\$ 2,532,738
Closed	\$ 2,712,640
On Going	\$ 605,819

Note: Percentage based on total expenditures



Measure "G" Program Update Data Ending December 2009

Foothill High School

Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Safety Camera Installation	Oct-06	Jun-07							
Relo. - Modular Classrooms	Jun-07	Aug-06							
New - Landscape/ Streetscape	Jun-07	Sep-07							
Recon. - Bldg D Library	Apr-07	Jan-08							
New - Exterior Painting	Jun-06	Aug-06							
New Science Labs	Oct-08	Aug-09							
Upgr. - Campus Technology	Aug-05	Apr-06							
Upgr. - Fire Alarm System	Jul-06	Jan-07							
Mod. - Bldg G - Rooms G1, G2, & G7	PENDING								

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
PERIOD: OCTOBER 31, 2009 - DECEMBER 31, 2009



Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
005 - Foothill										
Major										
G-005-003	Mod. - Bldg G - Rooms G1, G2, & G7	Pending	\$2,000	\$0	\$0	\$0	\$2,000	\$0.00	\$0.00	\$0.00
G-005-006	Upgr. - Fire Alarm System	Planning	\$189,839	\$0	\$0	\$0	\$189,839	\$90,409.30	\$90,409.30	\$0.00
G-005-007	Upgr. - Campus Technology	Planning	\$129,455	\$0	\$0	\$0	\$129,455	\$6,622.99	\$6,622.99	\$0.00
G-005-008	New - Exterior Painting	Complete	\$364,864	\$0	\$0	\$0	\$364,864	\$96,300.00	\$96,300.00	\$0.00
G-005-013	New - Landscape/ Streetscape	Closed	\$400,000	\$0	\$0	\$0	\$400,000	\$281,966.39	\$281,966.39	\$0.00
G-005-014	Relo. - Modular Classrooms	Closed	\$696,298	\$0	\$0	\$0	\$696,298	\$535,295.74	\$535,295.74	\$0.00
G-005-015	Recon. - Bldg D Library	Closed	\$2,070,000	\$0	\$0	\$0	\$2,070,000	\$1,716,820.02	\$1,716,820.02	\$0.00
G-005-016	New - Safety Camera Installation	Closed	\$135,000	\$0	\$0	\$0	\$135,000	\$112,703.44	\$112,703.44	\$0.00
G-005-017	New Science Labs	Complete	\$2,899,099	\$0	\$0	\$0	\$2,899,099	\$2,411,927.51	\$2,436,438.09	\$24,510.58
Project Total for Major projects:			\$6,886,555				\$6,886,555	\$5,252,045.39	\$5,276,555.97	\$24,510.58
Minor										
G-005-101	Fire Alarm & Sprinkler System	On Going	\$600	\$0	\$0	\$0	\$600	\$0.00	\$0.00	\$0.00
G-005-102	Intrusion Alarm System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$4,650.00	\$4,650.00	\$0.00
G-005-103	Safety Camera System	On Going	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-005-104	Public Address System	On Going	\$500	\$0	\$0	\$0	\$500	\$0.00	\$0.00	\$0.00
G-005-105	Wireless Clock System	On Going	\$22,000	\$0	\$0	\$0	\$22,000	\$21,617.66	\$21,617.66	\$0.00
G-005-106	Information System Infrastructure	On Going	\$14,000	\$0	\$0	\$0	\$14,000	\$11,106.13	\$11,106.13	\$0.00
G-005-107	Information Sys Infrastructure SW & HW	On Going	\$9,500	\$0	\$0	\$0	\$9,500	\$6,510.77	\$6,510.77	\$0.00
G-005-108	Telephone System	On Going	\$102,000	\$0	\$0	\$0	\$102,000	\$101,341.58	\$101,341.58	\$0.00
G-005-109	Electrical System	Closed	\$10,150	\$0	\$0	\$0	\$10,150	\$10,150.00	\$10,150.00	\$0.00

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
PERIOD: OCTOBER 31, 2009 - DECEMBER 31, 2009



Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
005 - Foothill										
G-005-113	Interim Housing	Closed	\$20,000	\$0	\$0	\$0	\$20,000	\$17,327.61	\$17,327.61	\$0.00
G-005-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-005-115	Fencing	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-005-116	Roofing	Closed	\$7,351	\$0	\$0	\$0	\$7,351	\$7,300.00	\$7,300.00	\$0.00
G-005-117	Paving	Closed	\$18,476	\$0	\$0	\$0	\$18,476	\$18,475.00	\$18,475.00	\$0.00
G-005-118	Landscaping	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-005-119	Other Construction	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-005-120	Asbestos Abatement	On Going	\$27,000	\$0	\$0	\$0	\$27,000	\$14,630.68	\$14,630.68	\$0.00
G-005-121	Rentals, Repairs, Leases	On Going	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-005-125	Elevator Repair & Upgrade	On Going	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-005-126	Synchronize Bell System	On Going	\$1,200	\$0	\$0	\$0	\$1,200	\$1,157.00	\$1,157.00	\$0.00
G-005-127	Point of Sale System	On Going	\$600	\$0	\$0	\$0	\$600	\$0.00	\$0.00	\$0.00
G-005-129	Minor Site Work	Closed	\$15,000	\$0	\$0	\$0	\$15,000	\$6,601.36	\$6,601.36	\$0.00
G-005-130	Demolition	Closed	\$6,001	\$0	\$0	\$0	\$6,001	\$6,000.00	\$6,000.00	\$0.00
Project Total for Minor projects:			\$259,378				\$259,378	\$226,867.79	\$226,867.79	\$0.00
Equipment										
G-005-122	FF&E > \$15,000	On Going	\$178,155	\$0	\$0	\$0	\$178,155	\$136,289.35	\$136,289.35	\$0.00
G-005-123	FF&E (\$500 - \$15,000)	On Going	\$366,000	\$0	\$0	\$0	\$366,000	\$222,546.14	\$222,546.14	\$0.00
G-005-124	FFE < \$500	On Going	\$100,000	\$0	\$0	\$0	\$100,000	\$85,969.77	\$85,969.77	\$0.00
Project Total for Equipment projects:			\$644,155				\$644,155	\$444,805.26	\$444,805.26	\$0.00
Project Total for Foothill:			\$7,790,088				\$7,790,088	\$5,923,718.44	\$5,948,229.02	\$24,510.58

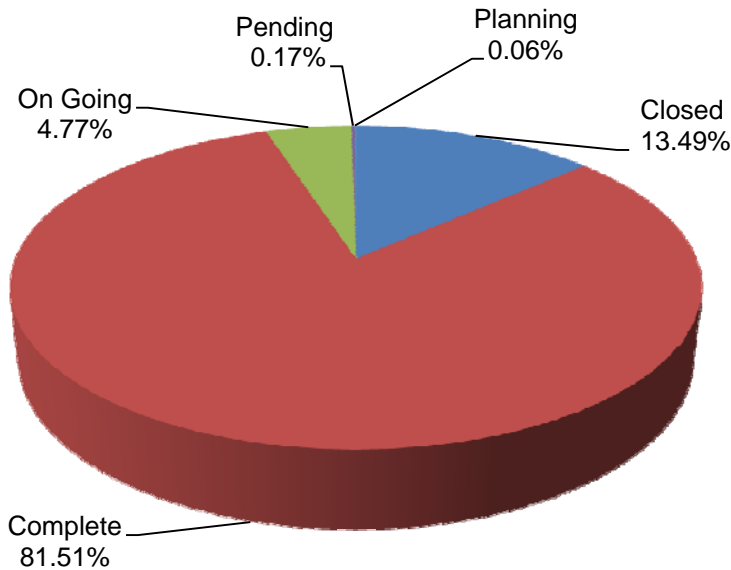


Measure "G" Program Update Data Ending December 2009

Andrew Hill High School

Allocated Campus Budget	Expenditures as of 12/31/09	Encumbered (Total \$ Value of POs – Expenditures as of 12/31/09)	Balance (Allocated Campus Budget – Expenditures as of 12/31/09 & Committed)
\$ 34,700,104	\$ 32,983,248	\$ 729,905	\$ 986,951

Expenditures Breakdown



Expenditures by Phase

Planning	\$ 18,316
Complete	\$ 26,883,870
Closed	\$ 4,450,322
On Going	\$ 1,573,390
Pending	\$ 57,350

Note: Percentage based on total expenditures



Measure "G" Program Update Data Ending December 2009

Andrew Hill High School

Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
Upgr. - Track & Field	Jun-04	Mar-07							
New - Safety Camera Installation	May-06	Jun-07							
Impr. - Baseball Field	Nov-05	Jun-06							
Replacement - Bleachers	Apr-05	Aug-06							
New - Stadium Lighting & Scoreboard	Dec-05	Sep-06							
New - Classroom Bldg C/ Childcare Bldg	Jul-06	Sep-08							
Mod. - Bldg D Nutritional Svcs	Apr-08	Sep-08							
Landscape and Streetscape	Aug-08	Oct-08							
Rep. - Bldg S Water Damage	TBD								
Upgr. - Fire Alarm System	TBD								
Upgr - Campus Technology	TBD								
New - Art Bldg B	PENDING								
Demo. - Bldg B100	PENDING								

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
PERIOD: OCTOBER 31, 2009 - DECEMBER 31, 2009



Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
025 - Andrew Hill										
Major										
G-025-001	Upgr. - Track & Field	Closed	\$2,363,800	\$0	\$875,000	\$0	\$3,238,800	\$2,363,736.68	\$2,363,736.68	\$0.00
G-025-003	Replacement - Bleachers	Closed	\$1,253,436	\$0	\$0	\$0	\$1,253,436	\$1,211,538.44	\$1,211,538.44	\$0.00
G-025-004	New - Stadium Lighting & Scoreboard	Complete	\$504,600	\$0	\$0	\$0	\$504,600	\$498,270.41	\$503,411.77	\$5,141.36
G-025-005	New - Classroom Bldg C/ Childcare Bldg R	Complete	\$24,500,000	\$0	\$0	\$0	\$24,500,000	\$23,921,702.43	\$23,921,702.43	\$0.00
G-025-020	Impr. - Baseball Field	Closed	\$276,914	\$0	\$0	\$0	\$276,914	\$274,061.07	\$274,061.07	\$0.00
G-025-021	Demo. - Bldg B100	Pending	\$507,000	\$0	\$0	\$0	\$507,000	\$5,500.00	\$5,500.00	\$0.00
G-025-022	Mod. - Bldg D Nutritional Svcs	Complete	\$1,465,800	\$0	\$0	\$0	\$1,465,800	\$1,451,002.52	\$1,451,002.52	\$0.00
G-025-023	Upgr. - Fire Alarm System	Planning	\$50,000	\$0	\$0	\$0	\$50,000	\$8,857.50	\$8,857.50	\$0.00
G-025-024	New - Safety Camera Installation	Closed	\$389,000	\$0	\$0	\$0	\$389,000	\$389,904.96	\$389,904.96	\$0.00
G-025-025	New - Art Bldg B	Pending	\$51,850	\$0	\$0	\$0	\$51,850	\$51,850.00	\$51,850.00	\$0.00
G-025-026	Upgr. - Campus Technology	Planning	\$36,818	\$0	\$0	\$0	\$36,818	\$9,458.94	\$9,458.94	\$0.00
G-025-027	Landscape and Streetscape	Complete	\$1,066,416	\$0	\$0	\$0	\$1,066,416	\$904,443.17	\$904,443.17	\$0.00
G-025-028	Repair - Bldg S Water Damage	Complete	\$104,000	\$0	\$0	\$0	\$104,000	\$103,310.08	\$103,310.08	\$0.00
Project Total for Major projects:			\$32,569,634		\$875,000		\$33,444,634	\$31,193,636.20	\$31,198,777.56	\$5,141.36
Minor										
G-025-101	Fire Alarm & Sprinkler System	On Going	\$26,000	\$0	\$0	\$0	\$26,000	\$23,483.41	\$23,483.41	\$0.00
G-025-102	Intrusion Alarm System	On Going	\$74,000	\$0	\$0	\$0	\$74,000	\$50,074.61	\$50,074.61	\$0.00
G-025-103	Safety Camera System	On Going	\$40,000	\$0	\$0	\$0	\$40,000	\$38,120.08	\$38,120.08	\$0.00
G-025-104	Public Address System	On Going	\$15,000	\$0	\$0	\$0	\$15,000	\$11,250.00	\$11,250.00	\$0.00
G-025-105	Wireless Clock System	On Going	\$45,000	\$0	\$0	\$0	\$45,000	\$38,418.32	\$38,418.32	\$0.00

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
PERIOD: OCTOBER 31, 2009 - DECEMBER 31, 2009



Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
025 - Andrew Hill										
G-025-106	Information System Infrastructure	On Going	\$43,472	\$0	\$0	\$0	\$43,472	\$11,950.61	\$11,950.61	\$0.00
G-025-107	Information Sys Infrastructure SW & HW	On Going	\$21,000	\$0	\$0	\$0	\$21,000	\$17,488.80	\$17,488.80	\$0.00
G-025-108	Telephone System	On Going	\$215,000	\$0	\$0	\$0	\$215,000	\$212,517.40	\$212,517.40	\$0.00
G-025-113	Interim Housing	On Going	\$166,000	\$0	\$0	\$0	\$166,000	\$145,648.00	\$145,648.00	\$0.00
G-025-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-025-115	Fencing	Closed	\$3,247	\$0	\$0	\$0	\$3,247	\$3,246.00	\$3,246.00	\$0.00
G-025-116	Roofing	Closed	\$68,350	\$0	\$0	\$0	\$68,350	\$61,958.00	\$61,958.00	\$0.00
G-025-117	Paving	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-025-118	Landscaping	Closed	\$9,334	\$0	\$0	\$0	\$9,334	\$9,333.00	\$9,333.00	\$0.00
G-025-119	Other Construction	Closed	\$116,442	\$0	\$0	\$0	\$116,442	\$102,161.00	\$102,161.00	\$0.00
G-025-120	Asbestos Abatement	On Going	\$12,000	\$0	\$0	\$0	\$12,000	\$10,399.54	\$10,399.54	\$0.00
G-025-121	Rentals, Repairs, Leases	Closed	\$300	\$0	\$0	\$0	\$300	\$218.00	\$218.00	\$0.00
G-025-126	Synchronize Bell System	On Going	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-025-127	Point of Sale System	On Going	\$6,000	\$0	\$0	\$0	\$6,000	\$4,840.00	\$4,840.00	\$0.00
G-025-129	Minor Site Work	Closed	\$43,249	\$0	\$0	\$0	\$43,249	\$34,164.93	\$34,164.93	\$0.00
Project Total for Minor projects:			\$904,394				\$904,394	\$775,271.70	\$775,271.70	\$0.00
Equipment										
G-025-122	FF&E > \$15,000	On Going	\$550,716	\$0	\$0	\$0	\$550,716	\$508,381.68	\$508,381.68	\$0.00
G-025-123	FF&E (\$500 - \$15,000)	On Going	\$599,727	\$0	\$0	\$0	\$599,727	\$463,155.82	\$464,068.83	\$913.01
G-025-124	FFE < \$500	On Going	\$75,633	\$0	\$0	\$0	\$75,633	\$36,748.24	\$36,748.24	\$0.00
Project Total for Equipment projects:			\$1,226,076				\$1,226,076	\$1,008,285.74	\$1,009,198.75	\$913.01
Project Total for Andrew Hill:			\$34,700,104		\$875,000		\$35,575,104	\$32,977,193.64	\$32,983,248.01	\$6,054.37

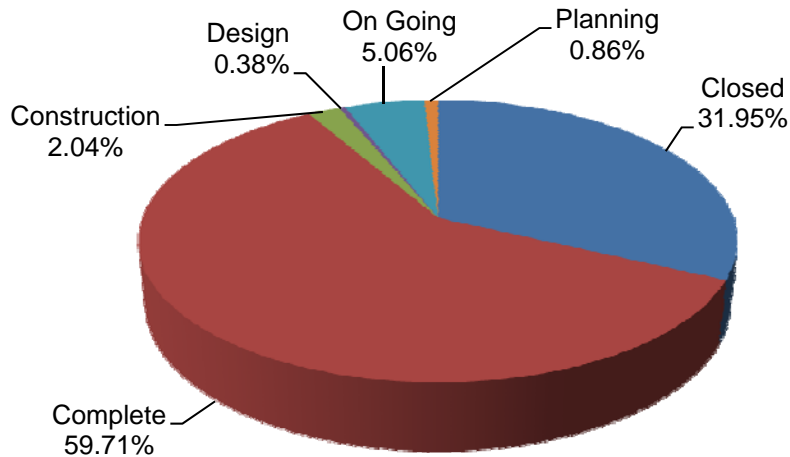


Measure "G" Program Update Data Ending December 2009

James Lick High School

Allocated Campus Budget	Expenditures as of 12/31/09	Encumbered (Total \$ Value of POs – Expenditures as of 12/31/09)	Balance (Allocated Campus Budget – Expenditures as of 12/31/09 & Committed)
\$ 32,342,483	\$ 22,482,300	\$ 2,583,586	\$ 7,276,597

Expenditures Breakdown



Expenditures by Phase

Planning	\$ 194,322
Design	\$ 83,625
Construction	\$ 458,265
Complete	\$ 13,424,843
Closed	\$ 7,182,673
On Going	\$ 1,138,572

Note: Percentage based on total expenditures



Measure "G" Program Update Data Ending December 2009

James Lick High School

Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Safety Camera Installation	Oct-06	Jun-07							
Mod. - Bldg 1300 - Studio	Aug-06	Sep-06							
Mod. - Student Svcs Bldg & Streetscape	Nov-05	Aug-06							
Replacement - Bleachers	Dec-04	Sep-06							
Upgr. - Track & Field	Jun-05	Sep-06							
New - Ticket Booth	May-06	Jun-07							
Mod. - Bldg 1200 - Gymnasium	Jun-07	Jan-08							
Stadium Lighting	Dec-07	May-08							
Mod. - Bldg 900 Nutritional Svcs	Oct-07	Mar-08							
Mod. - Bldg 200, 300, 900 - Restroom	Jun-08	Sep-08							
New - Restroom	Aug-08	Dec-08							
Relocate Child Care	Feb-10	Feb-11							
Fire Science Academy	May-10	Jul-11							
Upgr. - Fire Alarm System	Jan-10	Dec-10							
Upgr. - Campus Technology Infrastructure	Aug-05	Mar-06							

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
PERIOD: OCTOBER 31, 2009 - DECEMBER 31, 2009



Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
030 - James Lick										
Major										
G-030-002	Mod. - Bldg 1200 - Gymnasium	Complete	\$5,695,644	\$0	\$0	\$0	\$5,695,644	\$5,159,777.80	\$5,159,979.80	\$202.00
G-030-006	Upgr. - Fire Alarm System	Planning	\$107,000	\$0	\$0	\$0	\$107,000	\$36,401.98	\$36,401.98	\$0.00
G-030-007	Upgr. - Track & Field	Complete	\$5,079,500	\$0	\$0	\$0	\$5,079,500	\$4,720,127.56	\$4,720,127.56	\$0.00
G-030-017	Replacement - Bleachers	Closed	\$891,130	\$0	\$0	\$0	\$891,130	\$886,130.14	\$886,130.14	\$0.00
G-030-018	Upgr. - Campus Technology Infrastructure	Planning	\$158,003	\$0	\$0	\$0	\$158,003	\$157,919.53	\$157,919.53	\$0.00
G-030-019	Mod. - Bldg 1300 - Studio	Closed	\$449,948	\$0	\$0	\$0	\$449,948	\$449,948.22	\$449,948.22	\$0.00
G-030-020	Mod. - Bldg 900 Nutritional Svcs	Complete	\$1,276,100	\$0	\$0	\$0	\$1,276,100	\$1,267,482.17	\$1,267,482.17	\$0.00
G-030-021	Mod. - Bldg 200, 300, 900 - Restroom	Complete	\$952,193	\$0	\$0	\$0	\$952,193	\$882,875.17	\$793,840.17	\$-89,035.00
G-030-022	New - Restroom	Complete	\$594,622	\$0	\$0	\$0	\$594,622	\$545,486.36	\$545,486.36	\$0.00
G-030-023	New - Safety Camera Installation	Closed	\$134,500	\$0	\$0	\$0	\$134,500	\$131,559.84	\$131,559.84	\$0.00
G-030-024	New - Ticket Booth	Complete	\$175,000	\$0	\$0	\$0	\$175,000	\$166,130.11	\$166,180.11	\$50.00
G-030-025	Stadium Lighting	Complete	\$843,000	\$0	\$0	\$0	\$843,000	\$771,746.89	\$771,746.89	\$0.00
G-030-026	Fire Science Academy	Design	\$2,800,000	\$0	\$0	\$0	\$2,800,000	\$26,287.65	\$83,625.28	\$57,337.63
G-030-027	Relocate Child Care	Construction	\$5,900,000	\$0	\$0	\$0	\$5,900,000	\$404,332.68	\$458,265.40	\$53,932.72
O-030-001	Mod. - Student Svcs Bldg & Streetscape	Closed	\$5,582,584	\$2,018,626	\$0	\$0	\$7,601,210	\$5,541,707.33	\$5,541,707.33	\$0.00
Project Total for Major projects:			\$30,639,224	\$2,018,626			\$32,657,850	\$21,147,913.43	\$21,170,400.78	\$22,487.35
Minor										
G-030-101	Fire Alarm & Sprinkler System	On Going	\$79,930	\$0	\$0	\$0	\$79,930	\$46,230.04	\$46,230.04	\$0.00
G-030-102	Intrusion Alarm System	On Going	\$75,000	\$0	\$0	\$0	\$75,000	\$70,419.66	\$70,419.66	\$0.00
G-030-103	Safety Camera System	On Going	\$19,000	\$0	\$0	\$0	\$19,000	\$16,754.48	\$16,754.48	\$0.00

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
PERIOD: OCTOBER 31, 2009 - DECEMBER 31, 2009



Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
030 - James Lick										
G-030-104	Public Address System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$0.00	\$0.00	\$0.00
G-030-105	Wireless Clock System	On Going	\$66,000	\$0	\$0	\$0	\$66,000	\$64,279.29	\$64,279.29	\$0.00
G-030-106	Information System Infrastructure	On Going	\$21,500	\$0	\$0	\$0	\$21,500	\$21,124.10	\$21,124.10	\$0.00
G-030-107	Information Sys Infrastructure SW & HW	On Going	\$60,000	\$0	\$0	\$0	\$60,000	\$2,634.54	\$2,634.54	\$0.00
G-030-108	Telephone System	On Going	\$128,000	\$0	\$0	\$0	\$128,000	\$126,007.87	\$126,007.87	\$0.00
G-030-109	Electrical System	Closed	\$20,000	\$0	\$0	\$0	\$20,000	\$17,365.00	\$17,365.00	\$0.00
G-030-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-030-115	Fencing	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-030-116	Roofing	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-030-117	Paving	Closed	\$10,000	\$0	\$0	\$0	\$10,000	\$9,980.00	\$9,980.00	\$0.00
G-030-118	Landscaping	Closed	\$3,501	\$0	\$0	\$0	\$3,501	\$3,500.00	\$3,500.00	\$0.00
G-030-119	Other Construction	Closed	\$219,900	\$0	\$0	\$0	\$219,900	\$85,892.92	\$85,892.92	\$0.00
G-030-120	Asbestos Abatement	On Going	\$25,000	\$0	\$0	\$0	\$25,000	\$15,922.69	\$15,922.69	\$0.00
G-030-121	Rentals, Repairs, Leases	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-030-125	Elevator Repair & Upgrade	On Going	\$40,000	\$0	\$0	\$0	\$40,000	\$35,050.00	\$35,050.00	\$0.00
G-030-126	Synchronize Bell System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$1,157.00	\$1,157.00	\$0.00
G-030-127	Point of Sale System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$0.00	\$0.00	\$0.00
G-030-129	Minor Site Work	Closed	\$61,700	\$0	\$0	\$0	\$61,700	\$56,589.79	\$56,589.79	\$0.00
Project Total for Minor projects:			\$844,531				\$844,531	\$572,907.38	\$572,907.38	\$0.00
Equipment										
G-030-122	FF&E > \$15,000	On Going	\$175,728	\$0	\$0	\$0	\$175,728	\$175,534.51	\$175,534.51	\$0.00
G-030-123	FF&E (\$500 - \$15,000)	On Going	\$589,000	\$0	\$0	\$0	\$589,000	\$470,845.32	\$470,845.32	\$0.00

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
PERIOD: OCTOBER 31, 2009 - DECEMBER 31, 2009



Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
030 - James Lick										
G-030-124	FFE < \$500	On Going	\$94,000	\$0	\$0	\$0	\$94,000	\$92,611.97	\$92,611.97	\$0.00
Project Total for Equipment projects:			\$858,728				\$858,728	\$738,991.80	\$738,991.80	\$0.00
Project Total for James Lick:			\$32,342,483	\$2,018,626			\$34,361,109	\$22,459,812.61	\$22,482,299.96	\$22,487.35

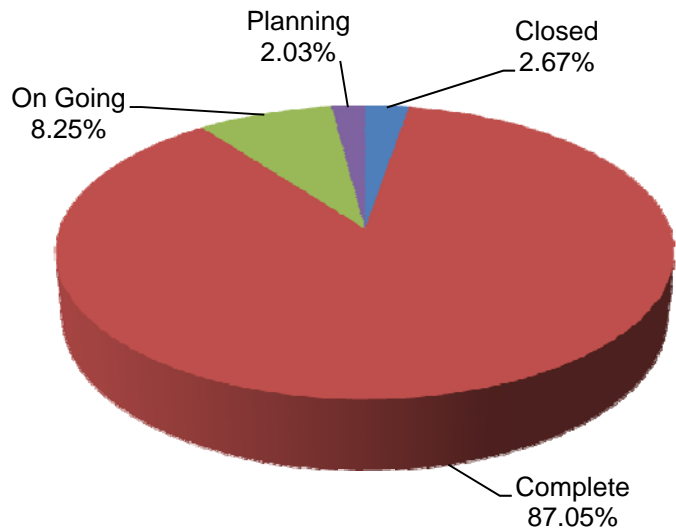


Measure "G" Program Update Data Ending December 2009

Mt Pleasant High School

Allocated Campus Budget	Expenditures as of 12/31/09	Encumbered (Total \$ Value of POs – Expenditures as of 12/31/09)	Balance (Allocated Campus Budget – Expenditures as of 12/31/09 & Committed)
\$ 21,919,512	\$ 19,970,146	\$ 751,197	\$ 1,198,168

Expenditures Breakdown



Expenditures by Phase

Planning	\$ 405,737
Complete	\$ 17,384,139
Closed	\$ 532,350
On Going	\$ 1,647,920

Note: Percentage based on total expenditures



Measure "G" Program Update Data Ending December 2009

Mt. Pleasant High School

Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Safety Camera Installation	Oct-06	Jun-07							
Mod. - Restroom	Jun-07	Sep-07							
New - Exterior Painting	Jul-06	Aug-06							
Replacement - Bleachers	Dec-04	Sep-06							
New - Performing Arts Building	Jul-06	Apr-08							
Upgr. - Campus Technology	Aug-05	Mar-06							
Upgr. - Fire Alarm System	Sep-06	Mar-07							
Upgr. - Football Field	TBD								

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
PERIOD: OCTOBER 31, 2009 - DECEMBER 31, 2009



Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
035 - Mt. Pleasant										
Major										
G-035-001	Replacement - Bleachers	Complete	\$1,953,300	\$0	\$0	\$0	\$1,953,300	\$1,829,253.38	\$1,829,253.38	\$0.00
G-035-002	Upgr. - Fire Alarm System	Planning	\$476,523	\$0	\$0	\$0	\$476,523	\$1,185.94	\$1,185.94	\$0.00
G-035-003	New - Performing Arts Building	Complete	\$15,860,460	\$0	\$0	\$0	\$15,860,460	\$15,366,164.40	\$15,366,164.40	\$0.00
G-035-004	Upgr. - Campus Technology	Planning	\$665,000	\$0	\$0	\$0	\$665,000	\$387,277.78	\$387,277.78	\$0.00
G-035-009	New - Exterior Painting	Complete	\$215,000	\$0	\$0	\$0	\$215,000	\$188,722.00	\$188,722.00	\$0.00
G-035-012	Mod. - Restroom	Closed	\$200,000	\$0	\$0	\$0	\$200,000	\$139,748.15	\$139,748.15	\$0.00
G-035-013	Upgr. - Football Field	Planning	\$158,000	\$0	\$0	\$0	\$158,000	\$16,939.57	\$17,272.97	\$333.40
G-035-014	New - Safety Camera Installation	Closed	\$198,000	\$0	\$0	\$0	\$198,000	\$180,476.70	\$180,476.70	\$0.00
Project Total for Major projects:			\$19,726,283				\$19,726,283	\$18,109,767.92	\$18,110,101.32	\$333.40
Minor										
G-035-101	Fire Alarm & Sprinkler System	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$18,248.27	\$18,248.27	\$0.00
G-035-102	Intrusion Alarm System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$0.00	\$0.00	\$0.00
G-035-103	Safety Camera System	On Going	\$15,000	\$0	\$0	\$0	\$15,000	\$11,202.35	\$11,202.35	\$0.00
G-035-104	Public Address System	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$26,742.49	\$26,742.49	\$0.00
G-035-105	Wireless Clock System	On Going	\$50,000	\$0	\$0	\$0	\$50,000	\$42,729.34	\$42,729.34	\$0.00
G-035-106	Information System Infrastructure	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$20,459.20	\$20,459.20	\$0.00
G-035-107	Information Sys Infrastructure SW & HW	On Going	\$25,000	\$0	\$0	\$0	\$25,000	\$1,971.35	\$1,971.35	\$0.00
G-035-108	Telephone System	On Going	\$167,000	\$0	\$0	\$0	\$167,000	\$157,915.34	\$157,915.34	\$0.00
G-035-109	Electrical System	Closed	\$18,000	\$0	\$0	\$0	\$18,000	\$0.00	\$0.00	\$0.00
G-035-113	Interim Housing	On Going	\$489,000	\$0	\$0	\$0	\$489,000	\$434,426.44	\$434,426.44	\$0.00

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
PERIOD: OCTOBER 31, 2009 - DECEMBER 31, 2009



Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
035 - Mt. Pleasant										
G-035-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-035-115	Fencing	Closed	\$8,700	\$0	\$0	\$0	\$8,700	\$3,668.00	\$3,668.00	\$0.00
G-035-116	Roofing	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-035-117	Paving	Closed	\$11,000	\$0	\$0	\$0	\$11,000	\$10,950.00	\$10,950.00	\$0.00
G-035-118	Landscaping	Closed	\$15,000	\$0	\$0	\$0	\$15,000	\$14,995.00	\$14,995.00	\$0.00
G-035-119	Other Construction	Closed	\$136,688	\$0	\$0	\$0	\$136,688	\$127,731.64	\$127,731.64	\$0.00
G-035-120	Asbestos Abatement	On Going	\$15,000	\$0	\$0	\$0	\$15,000	\$3,630.74	\$3,630.74	\$0.00
G-035-121	Rentals, Repairs, Leases	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-035-126	Synchronize Bell System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$1,157.00	\$1,157.00	\$0.00
G-035-127	Point of Sale System	On Going	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-035-129	Minor Site Work	Closed	\$65,000	\$0	\$0	\$0	\$65,000	\$54,780.12	\$54,780.12	\$0.00
Project Total for Minor projects:			\$1,115,388				\$1,115,388	\$930,607.28	\$930,607.28	\$0.00
Equipment										
G-035-122	FF&E > \$15,000	On Going	\$161,413	\$0	\$0	\$0	\$161,413	\$152,806.86	\$152,806.86	\$0.00
G-035-123	FF&E (\$500 - \$15,000)	On Going	\$756,428	\$0	\$0	\$0	\$756,428	\$634,286.55	\$634,286.55	\$0.00
G-035-124	FFE < \$500	On Going	\$160,000	\$0	\$0	\$0	\$160,000	\$142,344.15	\$142,344.15	\$0.00
Project Total for Equipment projects:			\$1,077,841				\$1,077,841	\$929,437.56	\$929,437.56	\$0.00
Project Total for Mt. Pleasant:			\$21,919,512				\$21,919,512	\$19,969,812.76	\$19,970,146.16	\$333.40

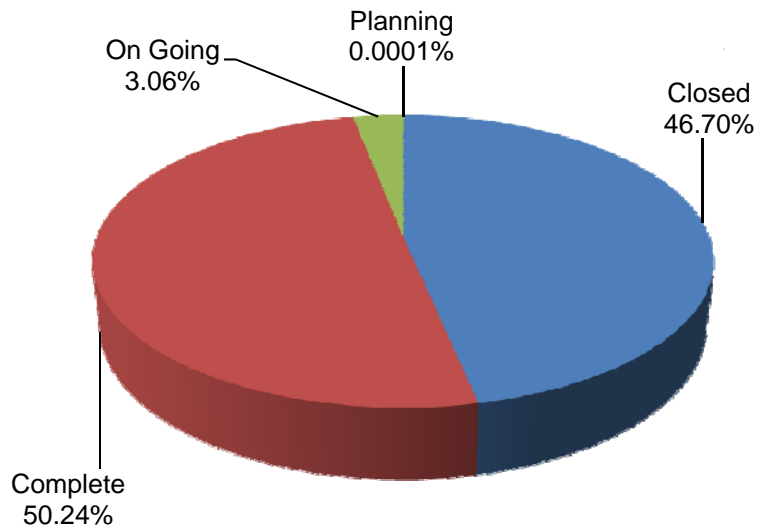


Measure "G" Program Update Data Ending December 2009

WC Overfelt High School

Allocated Campus Budget	Expenditures as of 12/31/09	Encumbered (Total \$ Value of POs – Expenditures as of 12/31/09)	Balance (Allocated Campus Budget – Expenditures as of 12/31/09 & Committed)
\$ 33,018,685	\$ 27,816,893	\$ 2,042,733	\$ 3,159,059

Expenditures Breakdown



Expenditures by Phase

Planning	\$ 64
Complete	\$ 13,974,202
Closed	\$ 12,991,300
On Going	\$ 851,327

Note: Percentage based on total expenditures



Measure "G" Program Update Data Ending December 2009

WC Overfelt High School

Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Safety Camera Installation	Oct-06	Jun-07							
New - Bldg S & T	Apr-06	Aug-07							
Reno. - Sports Field	Sep-04	Jun-04							
New - Wrought Iron Fence	Jul-04	Jun-05							
Upgr. - Campus Technology	Sep-07	Nov-07							
Upgr. - Fire Alarm System	Feb-04	Mar-05							
Mod. - Bldg E Nutritional Service	TBD								
New - Science Bldg	Nov-07	Sep-08							
Demo. - Bldg B & C	PENDING								

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
PERIOD: OCTOBER 31, 2009 - DECEMBER 31, 2009



Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
040 - WC Overfelt										
Major										
G-040-001	Upgr. - Fire Alarm System	Complete	\$1,531,218	\$0	\$0	\$0	\$1,531,218	\$1,274,522.50	\$1,274,522.50	\$0.00
G-040-003	New - Wrought Iron Fence	Complete	\$54,600	\$0	\$0	\$0	\$54,600	\$25,285.35	\$25,285.35	\$0.00
G-040-004	Reno. - Sports Field	Complete	\$66,500	\$0	\$0	\$0	\$66,500	\$68,770.30	\$65,913.27	\$-2,857.03
G-040-009	New - Bldg S & T	Closed	\$13,821,400	\$0	\$0	\$0	\$13,821,400	\$12,710,100.26	\$12,710,100.26	\$0.00
G-040-010	Upgr. - Campus Technology	Complete	\$753,500	\$0	\$0	\$0	\$753,500	\$49,056.10	\$49,056.10	\$0.00
G-040-011	New - Science Bldg	Complete	\$13,935,225	\$0	\$0	\$0	\$13,935,225	\$11,735,691.82	\$11,736,360.82	\$669.00
G-040-012	Mod. - Bldg E Nutritional Service	Complete	\$1,242,891	\$0	\$0	\$0	\$1,242,891	\$552,133.01	\$823,064.20	\$270,931.19
G-040-013	Demo. - Bldg B & C	Planning	\$400	\$0	\$0	\$0	\$400	\$64.35	\$64.35	\$0.00
G-040-014	New - Safety Camera Installation	Closed	\$266,199	\$0	\$0	\$0	\$266,199	\$212,206.13	\$212,206.13	\$0.00
Project Total for Major projects:			\$31,671,933				\$31,671,933	\$26,627,829.82	\$26,896,572.98	\$268,743.16
Minor										
G-040-101	Fire Alarm & Sprinkler System	On Going	\$120,000	\$0	\$0	\$0	\$120,000	\$100,937.65	\$100,937.65	\$0.00
G-040-102	Intrusion Alarm System	On Going	\$25,000	\$0	\$0	\$0	\$25,000	\$22,489.43	\$22,489.43	\$0.00
G-040-103	Safety Camera System	On Going	\$21,000	\$0	\$0	\$0	\$21,000	\$0.00	\$0.00	\$0.00
G-040-104	Public Address System	On Going	\$15,000	\$0	\$0	\$0	\$15,000	\$14,973.00	\$14,973.00	\$0.00
G-040-105	Wireless Clock System	On Going	\$40,000	\$0	\$0	\$0	\$40,000	\$36,159.19	\$36,159.19	\$0.00
G-040-106	Information System Infrastructure	On Going	\$40,000	\$0	\$0	\$0	\$40,000	\$30,094.49	\$30,094.49	\$0.00
G-040-107	Information Sys Infrastructure SW & HW	On Going	\$49,000	\$0	\$0	\$0	\$49,000	\$20,278.07	\$20,278.07	\$0.00
G-040-108	Telephone System	On Going	\$220,000	\$0	\$0	\$0	\$220,000	\$181,354.63	\$181,354.63	\$0.00
G-040-109	Electrical System	Closed	\$15,000	\$0	\$0	\$0	\$15,000	\$4,983.17	\$4,983.17	\$0.00

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
PERIOD: OCTOBER 31, 2009 - DECEMBER 31, 2009



Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
040 - WC Overfelt										
G-040-113	Interim Housing	On Going	\$120,000	\$0	\$0	\$0	\$120,000	\$64,131.36	\$64,131.36	\$0.00
G-040-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-040-115	Fencing	Closed	\$4,000	\$0	\$0	\$0	\$4,000	\$3,988.42	\$3,988.42	\$0.00
G-040-116	Roofing	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-040-117	Paving	Closed	\$7,501	\$0	\$0	\$0	\$7,501	\$7,500.00	\$7,500.00	\$0.00
G-040-118	Landscaping	Closed	\$1,251	\$0	\$0	\$0	\$1,251	\$1,250.00	\$1,250.00	\$0.00
G-040-119	Other Construction	Closed	\$80,000	\$0	\$0	\$0	\$80,000	\$20,334.10	\$20,334.10	\$0.00
G-040-120	Asbestos Abatement	On Going	\$11,000	\$0	\$0	\$0	\$11,000	\$5,047.68	\$5,047.68	\$0.00
G-040-121	Rentals, Repairs, Leases	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-040-125	Elevator Repair & Upgrade	On Going	\$4,000	\$0	\$0	\$0	\$4,000	\$0.00	\$0.00	\$0.00
G-040-126	Synchronize Bell System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$1,157.00	\$1,157.00	\$0.00
G-040-127	Point of Sale System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$432.95	\$432.95	\$0.00
G-040-129	Minor Site Work	Closed	\$59,000	\$0	\$0	\$0	\$59,000	\$30,937.75	\$30,937.75	\$0.00
Project Total for Minor projects:			\$841,752				\$841,752	\$546,048.89	\$546,048.89	\$0.00
Equipment										
G-040-122	FF&E > \$15,000	On Going	\$105,000	\$0	\$0	\$0	\$105,000	\$82,215.49	\$82,215.49	\$0.00
G-040-123	FF&E (\$500 - \$15,000)	On Going	\$275,000	\$0	\$0	\$0	\$275,000	\$235,697.12	\$235,697.12	\$0.00
G-040-124	FFE < \$500	On Going	\$125,000	\$0	\$0	\$0	\$125,000	\$56,358.37	\$56,358.37	\$0.00
Project Total for Equipment projects:			\$505,000				\$505,000	\$374,270.98	\$374,270.98	\$0.00
Project Total for WC Overfelt:			\$33,018,685				\$33,018,685	\$27,548,149.69	\$27,816,892.85	\$268,743.16

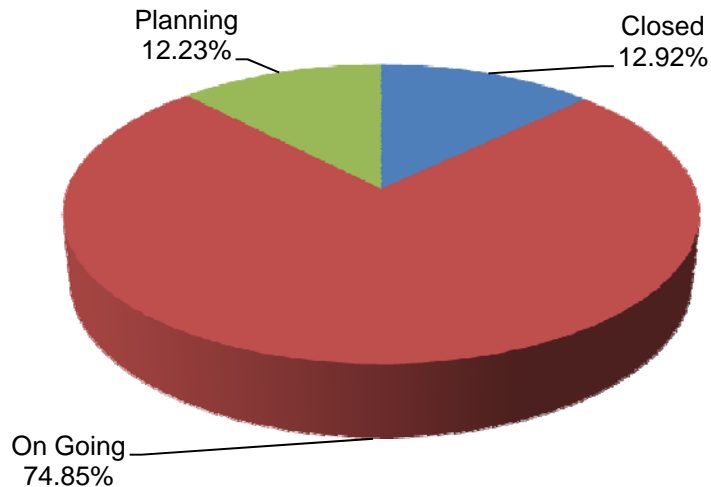


Measure "G" Program Update Data Ending December 2009

WC Overfelt Adult Education Program

Allocated Campus Budget	Expenditures as of 12/31/09	Encumbered (Total \$ Value of POs – Expenditures as of 12/31/09)	Balance (Allocated Campus Budget – Expenditures as of 12/31/09 & Committed)
\$ 418,101	\$ 235,744	\$ 171,697	\$ 10,659

Expenditures Breakdown



Expenditures by Phase

Planning	\$ 28,842
Closed	\$ 30,454
On Going	\$ 176,448

Note: Percentage based on total expenditures



Measure "G" Program Update Data Ending December 2009

WC Overfelt Adult Education Program

Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE					
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete
Upgr. - Campus Technology	Aug-06	Sep-06						
Mod. - Student Svcs & Classroom Bldg	TBD							

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
PERIOD: OCTOBER 31, 2009 - DECEMBER 31, 2009



Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
042 - Adult Ed Center - WCO										
Major										
G-042-002	Upgr. - Campus Technology	Closed	\$31,000	\$0	\$0	\$0	\$31,000	\$30,453.59	\$30,453.59	\$0.00
G-042-003	Mod. - Student Svcs & Classroom Bldg	Planning	\$190,250	\$0	\$0	\$0	\$190,250	\$28,842.50	\$28,842.50	\$0.00
Project Total for Major projects:			\$221,250				\$221,250	\$59,296.09	\$59,296.09	\$0.00
Minor										
G-042-103	Safety Camera System	On Going	\$10,000	\$0	\$0	\$0	\$10,000	\$9,895.00	\$9,895.00	\$0.00
G-042-107	Information Sys Infrastructure SW & HW	On Going	\$31,136	\$0	\$0	\$0	\$31,136	\$27,760.93	\$27,760.93	\$0.00
G-042-108	Telephone System	On Going	\$73,000	\$0	\$0	\$0	\$73,000	\$68,551.45	\$68,551.45	\$0.00
G-042-109	Electrical System	On Going	\$17,200	\$0	\$0	\$0	\$17,200	\$17,177.78	\$17,177.78	\$0.00
G-042-120	Asbestos Abatement	On Going	\$7,000	\$0	\$0	\$0	\$7,000	\$2,840.74	\$2,840.74	\$0.00
G-042-121	Rentals, Repairs, Leases	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-042-126	Synchronize Bell System	On Going	\$1,157	\$0	\$0	\$0	\$1,157	\$1,157.00	\$1,157.00	\$0.00
Project Total for Minor projects:			\$139,493				\$139,493	\$127,382.90	\$127,382.90	\$0.00
Equipment										
G-042-122	FF&E > \$15,000	On Going	\$43,860	\$0	\$0	\$0	\$43,860	\$39,286.78	\$39,286.78	\$0.00
G-042-123	FF&E (\$500 - \$15,000)	On Going	\$11,578	\$0	\$0	\$0	\$11,578	\$9,235.94	\$9,235.94	\$0.00
G-042-124	FFE < \$500	On Going	\$1,920	\$0	\$0	\$0	\$1,920	\$542.77	\$542.77	\$0.00
Project Total for Equipment projects:			\$57,358				\$57,358	\$49,065.49	\$49,065.49	\$0.00
Project Total for Adult Ed Center - WCO:			\$418,101				\$418,101	\$235,744.48	\$235,744.48	\$0.00

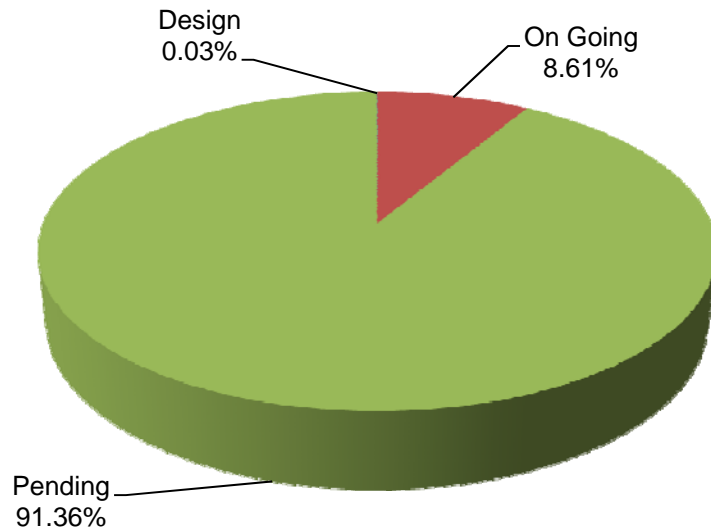


Measure "G" Program Update Data Ending December 2009

Independence Adult Education Program

Allocated Campus Budget	Expenditures as of 12/31/09	Encumbered (Total \$ Value of POs – Expenditures as of 12/31/09)	Balance (Allocated Campus Budget – Expenditures as of 12/31/09 & Committed)
\$ 1,237,357	\$ 683,947	\$ 288,847	\$ 264,564

Expenditures Breakdown



Expenditures by Phase

Design	\$	204
On Going	\$	58,901
Pending	\$	624,842

Note: Percentage based on total expenditures



Measure "G" Program Update Data Ending December 2009

Independence Adult Education Program

Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
Building DSA Certification	TBD								
Upgr. - Campus Technology	PENDING								
Mod. - Student Scvs & Classroom Bldg	PENDING								

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
PERIOD: OCTOBER 31, 2009 - DECEMBER 31, 2009



Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
043 - Adult Ed Center - IHS										
Major										
G-043-002	Upgr. - Campus Technology	Pending	\$925,357	\$0	\$0	\$0	\$925,357	\$601,277.27	\$601,277.27	\$0.00
G-043-004	Mod. - Student Scvs & Classroom Bldg	Pending	\$125,000	\$0	\$0	\$0	\$125,000	\$23,564.49	\$23,564.49	\$0.00
G-043-006	Building DSA Certification	Design	\$100,500	\$0	\$0	\$0	\$100,500	\$41,382.22	\$204.47	\$-41,177.75
Project Total for Major projects:			\$1,150,857				\$1,150,857	\$666,223.98	\$625,046.23	\$-41,177.75
Minor										
G-043-103	Security	On Going	\$1,500	\$0	\$0	\$0	\$1,500	\$0.00	\$0.00	\$0.00
G-043-105	Wireless Clock System	On Going	\$6,500	\$0	\$0	\$0	\$6,500	\$2,993.00	\$2,993.00	\$0.00
G-043-107	Information Sys Infrastructure SW & HW	On Going	\$27,000	\$0	\$0	\$0	\$27,000	\$13,043.00	\$13,043.00	\$0.00
G-043-108	Telephone System	On Going	\$36,500	\$0	\$0	\$0	\$36,500	\$35,316.87	\$35,316.87	\$0.00
G-043-120	Asbestos Abatement	On Going	\$3,000	\$0	\$0	\$0	\$3,000	\$840.74	\$840.74	\$0.00
G-043-121	Rentals, Repairs, Leases	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
Project Total for Minor projects:			\$74,500				\$74,500	\$52,193.61	\$52,193.61	\$0.00
Equipment										
G-043-122	FF&E > \$15,000	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$2,426.92	\$2,426.92	\$0.00
G-043-123	FF&E (\$500 - \$15,000)	On Going	\$5,500	\$0	\$0	\$0	\$5,500	\$3,467.15	\$3,467.15	\$0.00
G-043-124	FFE < \$500	On Going	\$1,500	\$0	\$0	\$0	\$1,500	\$812.84	\$812.84	\$0.00
Project Total for Equipment projects:			\$12,000				\$12,000	\$6,706.91	\$6,706.91	\$0.00
Project Total for Adult Ed Center - IHS:			\$1,237,357				\$1,237,357	\$725,124.50	\$683,946.75	\$-41,177.75

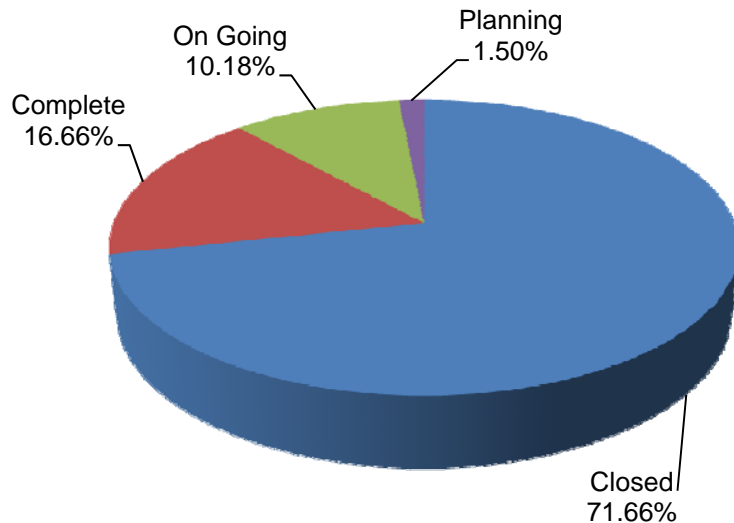


Measure "G" Program Update Data Ending December 2009

Piedmont Hills High School

Allocated Campus Budget	Expenditures as of 12/31/09	Encumbered (Total \$ Value of POs – Expenditures as of 12/31/09)	Balance (Allocated Campus Budget – Expenditures as of 12/31/09 & Committed)
\$ 19,362,502	\$ 16,736,267	\$ 694,727	\$ 1,931,508

Expenditures Breakdown



Expenditures by Phase

Planning	\$ 250,741
Complete	\$ 2,788,930
Closed	\$ 11,992,577
On Going	\$ 1,704,019

Note: Percentage based on total expenditures



Measure "G" Program Update Data Ending December 2009

Piedmont Hills High School

Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Safety Camera Installation	Oct-06	Jun-07							
Upgr. - Track & Field	Jun-04	Mar-05							
Mod. - C, D, & E Wings	Feb-04	Sep-05							
Replacement - Bleachers	Mar-05	Sep-06							
New - Landscape/ Streetscape	Jun-05	Sep-05							
Mod. - Bldg H & J, and Bldg I & Restroom	Jun-08	Aug-08							
Reno./ Rep. - Outside Plan Comm Cabling	Aug-06	Jul-07							
Upgr. - Fire Alarm System	Jul-06	Jan-07							

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
PERIOD: OCTOBER 31, 2009 - DECEMBER 31, 2009



Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
045 - Piedmont Hills										
Major										
G-045-002	Upgr. - Track & Field	Closed	\$3,354,523	\$0	\$0	\$0	\$3,354,523	\$3,243,560.71	\$3,243,560.71	\$0.00
G-045-005	New - Landscape/ Streetscape	Complete	\$2,091,250	\$0	\$0	\$0	\$2,091,250	\$2,009,472.68	\$2,009,472.68	\$0.00
G-045-006	Upgr. - Fire Alarm System	Planning	\$1,240,902	\$0	\$0	\$0	\$1,240,902	\$6,513.88	\$6,513.88	\$0.00
G-045-007	Reno./ Rep. - Outside Plant Comm	Planning	\$382,000	\$0	\$0	\$0	\$382,000	\$230,626.70	\$244,226.70	\$13,600.00
G-045-013	Replacement - Bleachers	Closed	\$606,429	\$0	\$0	\$0	\$606,429	\$474,868.57	\$474,868.57	\$0.00
G-045-016	Mod. - Bldg H & J, and Bldg I & Restroom	Complete	\$845,000	\$0	\$0	\$0	\$845,000	\$779,457.34	\$779,457.34	\$0.00
G-045-017	New - Safety Camera Installation	Closed	\$258,953	\$0	\$0	\$0	\$258,953	\$250,762.21	\$250,762.21	\$0.00
O-045-001	Mod. - C, D, & E Wings	Closed	\$8,263,945	\$1,129,363	\$0	\$0	\$9,393,308	\$7,801,708.22	\$7,801,708.22	\$0.00
Project Total for Major projects:			\$17,043,002	\$1,129,363			\$18,172,365	\$14,796,970.31	\$14,810,570.31	\$13,600.00
Minor										
G-045-101	Fire Alarm & Sprinkler System	On Going	\$60,000	\$0	\$0	\$0	\$60,000	\$57,335.09	\$57,335.09	\$0.00
G-045-102	Intrusion Alarm System	On Going	\$10,000	\$0	\$0	\$0	\$10,000	\$3,175.00	\$3,175.00	\$0.00
G-045-103	Safety Camera System	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$21,363.28	\$21,363.28	\$0.00
G-045-104	Public Address System	On Going	\$2,500	\$0	\$0	\$0	\$2,500	\$0.00	\$0.00	\$0.00
G-045-105	Wireless Clock System	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$24,808.17	\$24,808.17	\$0.00
G-045-106	Information System Infrastructure	On Going	\$5,500	\$0	\$0	\$0	\$5,500	\$2,993.00	\$2,993.00	\$0.00
G-045-107	Information Sys Infrastructure SW & HW	On Going	\$42,000	\$0	\$0	\$0	\$42,000	\$38,748.66	\$38,748.66	\$0.00
G-045-108	Telephone System	On Going	\$287,000	\$0	\$0	\$0	\$287,000	\$140,636.54	\$140,636.54	\$0.00
G-045-109	Electrical System	Closed	\$54,000	\$0	\$0	\$0	\$54,000	\$53,824.36	\$53,824.36	\$0.00
G-045-113	Interim Housing	On Going	\$583,000	\$0	\$0	\$0	\$583,000	\$552,194.03	\$552,194.03	\$0.00

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
PERIOD: OCTOBER 31, 2009 - DECEMBER 31, 2009



Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
045 - Piedmont Hills										
G-045-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-045-115	Fencing	Closed	\$32,500	\$0	\$0	\$0	\$32,500	\$29,185.50	\$29,185.50	\$0.00
G-045-116	Roofing	Closed	\$82,000	\$0	\$0	\$0	\$82,000	\$73,810.00	\$73,810.00	\$0.00
G-045-117	Paving	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-045-118	Landscaping	Closed	\$92,500	\$0	\$0	\$0	\$92,500	\$14,574.00	\$14,574.00	\$0.00
G-045-119	Other Construction	Closed	\$1,500	\$0	\$0	\$0	\$1,500	\$1,469.80	\$1,469.80	\$0.00
G-045-120	Asbestos Abatement	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$22,490.74	\$22,490.74	\$0.00
G-045-121	Rentals, Repairs, Leases	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-045-125	Elevator Repair & Upgrade	On Going	\$2,500	\$0	\$0	\$0	\$2,500	\$0.00	\$0.00	\$0.00
G-045-126	Synchronize Bell System	On Going	\$2,000	\$0	\$0	\$0	\$2,000	\$1,157.00	\$1,157.00	\$0.00
G-045-127	Point of Sale System	On Going	\$2,500	\$0	\$0	\$0	\$2,500	\$0.00	\$0.00	\$0.00
G-045-129	Minor Site Work	Closed	\$50,000	\$0	\$0	\$0	\$50,000	\$48,813.48	\$48,813.48	\$0.00
Project Total for Minor projects:			\$1,399,500				\$1,399,500	\$1,086,578.65	\$1,086,578.65	\$0.00
Equipment										
G-045-122	FF&E > \$15,000	On Going	\$67,500	\$0	\$0	\$0	\$67,500	\$54,975.17	\$54,975.17	\$0.00
G-045-123	FF&E (\$500 - \$15,000)	On Going	\$542,500	\$0	\$0	\$0	\$542,500	\$532,998.59	\$532,998.59	\$0.00
G-045-124	FFE < \$500	On Going	\$310,000	\$0	\$0	\$0	\$310,000	\$251,143.86	\$251,143.86	\$0.00
Project Total for Equipment projects:			\$920,000				\$920,000	\$839,117.62	\$839,117.62	\$0.00
Project Total for Piedmont Hills:			\$19,362,502	\$1,129,363			\$20,491,865	\$16,722,666.58	\$16,736,266.58	\$13,600.00

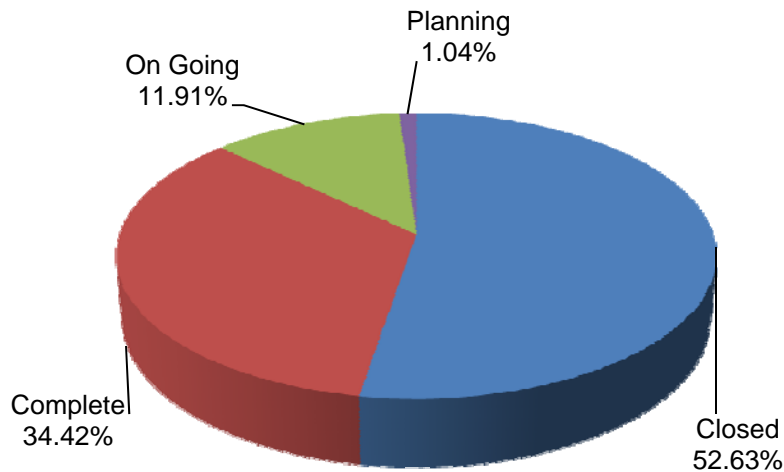


Measure "G" Program Update Data Ending December 2009

Oak Grove High School

Allocated Campus Budget	Expenditures as of 12/31/09	Encumbered (Total \$ Value of POs – Expenditures as of 12/31/09)	Balance (Allocated Campus Budget – Expenditures as of 12/31/09 & Committed)
\$ 20,543,862	\$ 17,175,353	\$ 361,226	\$ 3,007,283

Expenditures Breakdown



Expenditures by Phase

Planning	\$ 179,398
Complete	\$ 5,911,287
Closed	\$ 9,038,941
On Going	\$ 2,045,727

Note: Percentage based on total expenditures



Measure "G" Program Update Data Ending December 2009

Oak Grove High School

Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Safety Camera Installation	Aug-06	Jun-07							
Upgr. - Bldg U HVAC	Jun-05	Oct-05							
Reno. - Swimming Pool	Sep-02	Dec-02							
Mod. - Music Bldg	Jun-05	Jan-06							
Replacement Classroom - Bldg P	Jul-07	Mar-08							
Replacement - Bleachers	Dec-04	Sep-06							
Upgr. - Track & Field	Jun-05	Jan-07							
New - Landscape/ Streetscape	Dec-02	Mar-03							
New - Concession Stand	Apr-06	Jul-07							
New - Bldg Q - Kiln Room Installation	Jan-09	Apr-09							
Upgr. - Fire Alarm System	May-06	Dec-06							
Upgr. - Campus Technology	PENDING								

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
PERIOD: OCTOBER 31, 2009 - DECEMBER 31, 2009



Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
050 - Oak Grove										
Major										
G-050-001	Mod. - Music Bldg	Closed	\$4,674,874	\$0	\$0	\$0	\$4,674,874	\$4,512,640.04	\$4,512,640.04	\$0.00
G-050-002	Upgr. - Track & Field	Complete	\$4,378,000	\$0	\$0	\$0	\$4,378,000	\$4,255,726.36	\$4,256,059.66	\$333.30
G-050-003	Upgr. - Fire Alarm System	Planning	\$1,414,231	\$0	\$0	\$0	\$1,414,231	\$14,232.78	\$14,232.78	\$0.00
G-050-010	Reno. - Swimming Pool	Closed	\$1,031,000	\$0	\$0	\$0	\$1,031,000	\$954,787.86	\$954,787.86	\$0.00
G-050-011	New - Landscape/ Streetscape	Complete	\$855,318	\$0	\$0	\$0	\$855,318	\$827,096.00	\$827,096.00	\$0.00
G-050-017	Replacement - Bleachers	Closed	\$1,417,888	\$0	\$0	\$0	\$1,417,888	\$972,122.96	\$972,122.96	\$0.00
G-050-018	Upgr. - Bldg U HVAC	Closed	\$550,051	\$0	\$0	\$0	\$550,051	\$549,527.04	\$549,527.04	\$0.00
G-050-021	Upgr. - Campus Technology	Planning	\$199,000	\$0	\$0	\$0	\$199,000	\$165,164.71	\$165,164.71	\$0.00
G-050-022	Replacement Classroom - Bldg P	Closed	\$1,700,000	\$0	\$0	\$0	\$1,700,000	\$1,647,629.77	\$1,647,629.77	\$0.00
G-050-023	New - Bldg Q - Kiln Room Installation	Complete	\$187,000	\$0	\$0	\$0	\$187,000	\$136,996.89	\$145,228.13	\$8,231.24
G-050-024	New - Concession Stand	Complete	\$910,000	\$0	\$0	\$0	\$910,000	\$682,703.43	\$682,903.43	\$200.00
G-050-025	New - Safety Camera Installation	Closed	\$248,000	\$0	\$0	\$0	\$248,000	\$219,115.58	\$219,115.58	\$0.00
Project Total for Major projects:			\$17,565,362				\$17,565,362	\$14,937,743.42	\$14,946,507.96	\$8,764.54
Minor										
G-050-101	Fire Alarm & Sprinkler System	On Going	\$48,000	\$0	\$0	\$0	\$48,000	\$28,648.32	\$28,648.32	\$0.00
G-050-102	Intrusion Alarm System	On Going	\$25,000	\$0	\$0	\$0	\$25,000	\$14,136.15	\$14,136.15	\$0.00
G-050-103	Safety Camera System	On Going	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-050-104	Public Address System	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$20,720.84	\$20,720.84	\$0.00
G-050-105	Wireless Clock System	On Going	\$50,000	\$0	\$0	\$0	\$50,000	\$34,236.71	\$34,236.71	\$0.00
G-050-106	Information System Infrastructure	On Going	\$40,000	\$0	\$0	\$0	\$40,000	\$39,527.13	\$39,527.13	\$0.00

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
PERIOD: OCTOBER 31, 2009 - DECEMBER 31, 2009



Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
050 - Oak Grove										
G-050-107	Information Sys Infrastructure SW & HW	On Going	\$20,000	\$0	\$0	\$0	\$20,000	\$10,444.71	\$10,444.71	\$0.00
G-050-108	Telephone System	On Going	\$140,000	\$0	\$0	\$0	\$140,000	\$136,977.47	\$136,977.47	\$0.00
G-050-109	Electrical System	Closed	\$52,000	\$0	\$0	\$0	\$52,000	\$50,243.25	\$50,243.25	\$0.00
G-050-113	Interim Housing	On Going	\$768,000	\$0	\$0	\$0	\$768,000	\$756,833.76	\$756,833.76	\$0.00
G-050-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-050-115	Fencing	Closed	\$8,500	\$0	\$0	\$0	\$8,500	\$8,382.06	\$8,382.06	\$0.00
G-050-116	Roofing	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-050-117	Paving	Closed	\$20,000	\$0	\$0	\$0	\$20,000	\$19,373.00	\$19,373.00	\$0.00
G-050-118	Landscaping	Closed	\$60,000	\$0	\$0	\$0	\$60,000	\$57,263.53	\$57,263.53	\$0.00
G-050-119	Other Construction	Closed	\$50,500	\$0	\$0	\$0	\$50,500	\$47,856.00	\$47,856.00	\$0.00
G-050-120	Asbestos Abatement	On Going	\$17,000	\$0	\$0	\$0	\$17,000	\$16,490.74	\$16,490.74	\$0.00
G-050-121	Rentals, Repairs, Leases	Closed	\$500	\$0	\$0	\$0	\$500	\$0.00	\$0.00	\$0.00
G-050-125	Elevator Repair & Upgrade	On Going	\$1,850	\$0	\$0	\$0	\$1,850	\$1,100.00	\$1,100.00	\$0.00
G-050-126	Synchronize Bell System	On Going	\$2,000	\$0	\$0	\$0	\$2,000	\$1,157.00	\$1,157.00	\$0.00
G-050-127	Point of Sale System	On Going	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-050-129	Minor Site Work	Closed	\$150	\$0	\$0	\$0	\$150	\$0.00	\$0.00	\$0.00
Project Total for Minor projects:			\$1,333,500				\$1,333,500	\$1,243,390.67	\$1,243,390.67	\$0.00
Equipment										
G-050-122	FF&E > \$15,000	On Going	\$397,000	\$0	\$0	\$0	\$397,000	\$225,136.20	\$225,136.20	\$0.00
G-050-123	FF&E (\$500 - \$15,000)	On Going	\$957,000	\$0	\$0	\$0	\$957,000	\$705,523.62	\$705,523.62	\$0.00
G-050-124	FFE < \$500	On Going	\$291,000	\$0	\$0	\$0	\$291,000	\$54,794.42	\$54,794.42	\$0.00
Project Total for Equipment projects:			\$1,645,000				\$1,645,000	\$985,454.24	\$985,454.24	\$0.00
Project Total for Oak Grove:			\$20,543,862				\$20,543,862	\$17,166,588.33	\$17,175,352.87	\$8,764.54

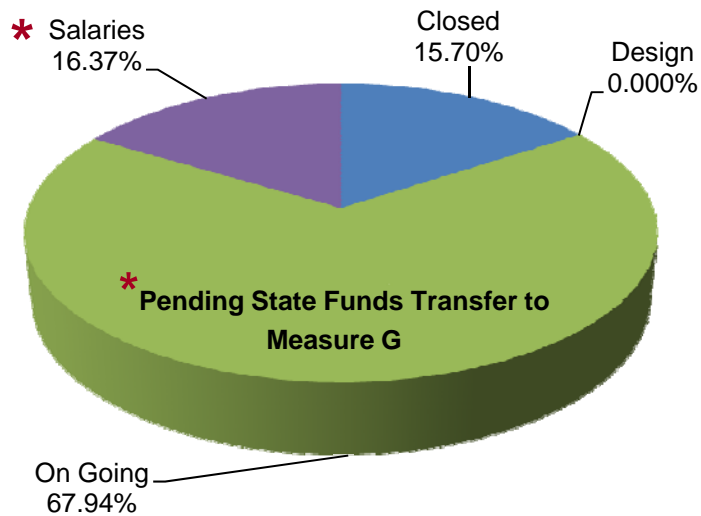


Measure "G" Program Update Data Ending December 2009

District Wide

Allocated Campus Budget	Expenditures as of 12/31/09	Encumbered (Total \$ Value of POs – Expenditures as of 12/31/09)	Balance (Allocated Campus Budget – Expenditures as of 12/31/09 & Committed)
\$ 29,289,565	\$ 29,881,527	\$ 3,828,279	\$ (4,420,241)

Expenditures Breakdown



Expenditures by Phase

Design	\$ 50
Closed	\$ 4,689,947
On Going	\$ 20,300,756
Salaries	\$ 4,890,774

Note: Percentage based on total expenditures



Measure "G" Program Update Data Ending December 2009

District Wide

Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
Safety Camera Installation									
Computer Room Renovation									
New Generator									

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
PERIOD: OCTOBER 31, 2009 - DECEMBER 31, 2009



Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
052 - District Wide										
Major										
G-052-001	Computer Room Renovation	Closed	\$786,500	\$0	\$0	\$0	\$786,500	\$599,453.39	\$599,453.39	\$0.00
G-052-002	Safety Camera Installation	Closed	\$110,500	\$0	\$0	\$0	\$110,500	\$109,988.39	\$109,988.39	\$0.00
G-052-003	New Generator	Design	\$600,000	\$0	\$0	\$0	\$600,000	\$50.00	\$50.00	\$0.00
Project Total for Major projects:			\$1,497,000				\$1,497,000	\$709,491.78	\$709,491.78	\$0.00
Minor										
G-052-101	Fire Alarm & Sprinkler System	On Going	\$412,500	\$0	\$0	\$0	\$412,500	\$366,982.47	\$366,982.47	\$0.00
G-052-102	Intrusion Alarm System	On Going	\$33,100	\$0	\$0	\$0	\$33,100	\$33,082.38	\$33,082.38	\$0.00
G-052-103	Safety Camera Installation	On Going	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-052-104	Public Address System	On Going	\$12,000	\$0	\$0	\$0	\$12,000	\$11,520.40	\$11,520.40	\$0.00
G-052-105	Wireless Clock System	On Going	\$28,000	\$0	\$0	\$0	\$28,000	\$24,356.61	\$24,356.61	\$0.00
G-052-106	Information System Infrastructure	On Going	\$70,000	\$0	\$0	\$0	\$70,000	\$69,481.69	\$69,481.69	\$0.00
G-052-107	Information Sys Infrastructure SW & HW	On Going	\$695,500	\$0	\$0	\$0	\$695,500	\$676,972.02	\$676,972.02	\$0.00
G-052-108	Telephone System	On Going	\$360,000	\$0	\$0	\$0	\$360,000	\$357,385.74	\$357,385.74	\$0.00
G-052-109	Electrical System	On Going	\$27,100	\$0	\$0	\$0	\$27,100	\$19,600.55	\$19,600.55	\$0.00
G-052-116	Roofing	Closed	\$3,835	\$0	\$0	\$0	\$3,835	\$50.00	\$50.00	\$0.00
G-052-120	Asbestos Abatement	On Going	\$67,000	\$0	\$0	\$0	\$67,000	\$62,700.74	\$62,700.74	\$0.00
G-052-121	Rentals, Repairs, Leases	On Going	\$17,000	\$0	\$0	\$0	\$17,000	\$10,874.57	\$10,874.57	\$0.00
G-052-126	Synchronize Bell System	On Going	\$32,000	\$0	\$0	\$0	\$32,000	\$31,271.15	\$31,271.15	\$0.00
G-052-129	Minor Site Work	On Going	\$21,000	\$0	\$0	\$0	\$21,000	\$5,280.25	\$5,280.25	\$0.00
G-052-133	Bond Sale Expense	On Going	\$60,000	\$0	\$0	\$0	\$60,000	\$42,751.00	\$42,751.00	\$0.00
Project Total for Minor projects:			\$1,839,035				\$1,839,035	\$1,712,309.57	\$1,712,309.57	\$0.00

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
PERIOD: OCTOBER 31, 2009 - DECEMBER 31, 2009



Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
052 - District Wide										
Program Level										
G-052-111	Bond Program Management Labor	On Going	\$14,075,738	\$0	\$0	\$0	\$14,075,738	\$13,664,612.29	\$13,794,609.48	\$129,997.19
G-052-112	Legal Service	On Going	\$115,100	\$0	\$0	\$0	\$115,100	\$106,059.81	\$109,850.41	\$3,790.60
G-052-130	Bond Program Master Plan Architect	Closed	\$4,260,377	\$0	\$0	\$0	\$4,260,377	\$3,971,206.39	\$3,971,206.39	\$0.00
G-052-131	Bond Program Specialty Consultants	On Going	\$248,000	\$0	\$0	\$0	\$248,000	\$228,792.41	\$228,792.41	\$0.00
G-052-132	Bond Program Management	On Going	\$6,111,000	\$0	\$0	\$0	\$6,111,000	\$3,928,752.37	\$3,928,752.37	\$0.00
G-052-134	Program Management Expenses	On Going	\$110,000	\$0	\$0	\$0	\$110,000	\$93,493.76	\$93,493.76	\$0.00
G-052-135	District Wide Overhead Expenses	Closed	\$316,595	\$0	\$0	\$0	\$316,595	\$7,278.79	\$9,249.29	\$1,970.50
G-052-136	District - Classified Employee Salaries	On Going	\$0	\$0	\$0	\$0	\$0	\$3,488,155.42	\$3,652,142.85	\$163,987.43
G-052-137	District - Employee Benefits	On Going	\$0	\$0	\$0	\$0	\$0	\$1,177,851.47	\$1,238,631.47	\$60,780.00
G-052-138	Misc. Income	On Going	\$207,590	\$0	\$0	\$0	\$207,590	\$0.00	\$0.00	\$0.00
Project Total for Program Level Expense projects:			\$25,444,400				\$25,444,400	\$26,666,202.71	\$27,026,728.43	\$360,525.72
Equipment										
G-052-122	FF&E > \$15,000	On Going	\$107,000	\$0	\$0	\$0	\$107,000	\$76,101.63	\$76,101.63	\$0.00
G-052-123	FF&E (\$500 - \$15,000)	On Going	\$312,230	\$0	\$0	\$0	\$312,230	\$282,477.81	\$294,609.08	\$12,131.27
G-052-124	FFE < \$500	On Going	\$89,900	\$0	\$0	\$0	\$89,900	\$62,287.25	\$62,287.25	\$0.00
Project Total for Equipment projects:			\$509,130				\$509,130	\$420,866.69	\$432,997.96	\$12,131.27
Future Projects										
G-052-998	Management Reserve	Planning	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
Project Total for Future Projects projects:								\$0.00	\$0.00	\$0.00
Project Total for District Wide:			\$29,289,565				\$29,289,565	\$29,508,870.75	\$29,881,527.74	\$372,656.99

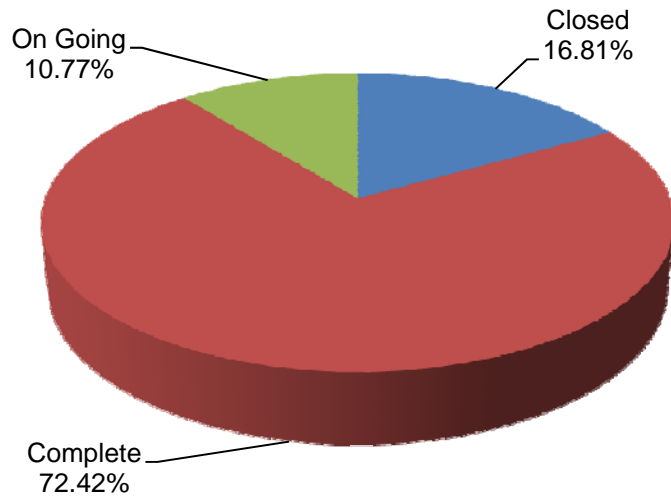


Measure "G" Program Update Data Ending December 2009

Silver Creek High School

Allocated Campus Budget	Expenditures as of 12/31/09	Encumbered (Total \$ Value of POs – Expenditures as of 12/31/09)	Balance (Allocated Campus Budget – Expenditures as of 12/31/09 & Committed)
\$ 18,875,010	\$ 17,455,804	\$ 1,103,204	\$ 316,001

Expenditures Breakdown



Expenditures by Phase

Complete	\$ 12,640,783
Closed	\$ 2,935,176
On Going	\$ 1,879,845

Note: Percentage based on total expenditures



Measure "G" Program Update Data Ending December 2009

Silver Creek High School

Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Safety Camera Installation	Oct-06	Jun-07							
Repairs - Gym/Site Wind Damage	Jan-06	Jul-06							
Upgr - Campus Technology	Jul-07	Aug-07							
Upgr - Fire Alarm System	Sep-04	Mar-05							
New - Science&Classrm Bldg/ Land & Street	Jun-07	Jan-08							
New - Marquee	May-09	Aug-09							

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
PERIOD: OCTOBER 31, 2009 - DECEMBER 31, 2009



Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
055 - Silver Creek										
Major										
G-055-002	New - Science&Classrm Bldg/ Land &	Complete	\$13,467,616	\$0	\$0	\$0	\$13,467,616	\$12,544,826.33	\$12,549,669.10	\$4,842.77
G-055-003	Upgr - Fire Alarm System	Closed	\$1,123,531	\$0	\$0	\$0	\$1,123,531	\$1,117,566.97	\$1,117,566.97	\$0.00
G-055-004	Upgr - Campus Technology	Closed	\$579,500	\$0	\$0	\$0	\$579,500	\$526,472.16	\$526,472.16	\$0.00
G-055-005	Repairs - Gym/Site Wind Damage	Closed	\$889,146	\$0	\$0	\$0	\$889,146	\$888,143.98	\$888,143.98	\$0.00
G-055-007	New - Safety Camera Installation	Closed	\$173,500	\$0	\$0	\$0	\$173,500	\$153,258.57	\$153,258.57	\$0.00
G-055-008	New-Marquee	Complete	\$132,384	\$0	\$0	\$0	\$132,384	\$29,258.05	\$91,113.85	\$61,855.80
Project Total for Major projects:			\$16,365,677				\$16,365,677	\$15,259,526.06	\$15,326,224.63	\$66,698.57
Minor										
G-055-101	Fire Alarm & Sprinkler System	On Going	\$90,000	\$0	\$0	\$0	\$90,000	\$56,222.38	\$56,222.38	\$0.00
G-055-102	Intrusion Alarm System	On Going	\$29,800	\$0	\$0	\$0	\$29,800	\$16,477.29	\$16,477.29	\$0.00
G-055-103	Security Camera Installation	On Going	\$15,000	\$0	\$0	\$0	\$15,000	\$12,656.43	\$12,656.43	\$0.00
G-055-104	Public Address System	On Going	\$25,000	\$0	\$0	\$0	\$25,000	\$23,565.00	\$23,565.00	\$0.00
G-055-105	Wireless Clock System	On Going	\$70,000	\$0	\$0	\$0	\$70,000	\$68,501.26	\$68,501.26	\$0.00
G-055-106	Information System Infrastructure	On Going	\$10,000	\$0	\$0	\$0	\$10,000	\$7,392.00	\$7,392.00	\$0.00
G-055-107	Information Sys Infrastructure SW & HW	On Going	\$10,000	\$0	\$0	\$0	\$10,000	\$2,773.00	\$2,773.00	\$0.00
G-055-108	Telephone System	On Going	\$217,000	\$0	\$0	\$0	\$217,000	\$216,811.85	\$216,811.85	\$0.00
G-055-109	Electrical System	Closed	\$2,000	\$0	\$0	\$0	\$2,000	\$1,805.00	\$1,805.00	\$0.00
G-055-113	Interim Housing	On Going	\$545,000	\$0	\$0	\$0	\$545,000	\$493,761.43	\$493,761.43	\$0.00
G-055-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-055-115	Fencing	Closed	\$3,950	\$0	\$0	\$0	\$3,950	\$3,950.00	\$3,950.00	\$0.00

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
PERIOD: OCTOBER 31, 2009 - DECEMBER 31, 2009



Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
055 - Silver Creek										
G-055-116	Roofing	Closed	\$31,551	\$0	\$0	\$0	\$31,551	\$31,550.00	\$31,550.00	\$0.00
G-055-117	Paving	Closed	\$106,000	\$0	\$0	\$0	\$106,000	\$105,219.45	\$105,219.45	\$0.00
G-055-118	Landscaping	Closed	\$40,000	\$0	\$0	\$0	\$40,000	\$39,756.00	\$39,756.00	\$0.00
G-055-119	Other Construction	Closed	\$62,492	\$0	\$0	\$0	\$62,492	\$62,118.91	\$62,118.91	\$0.00
G-055-120	Asbestos Abatement	On Going	\$24,000	\$0	\$0	\$0	\$24,000	\$20,580.53	\$20,580.53	\$0.00
G-055-121	Rentals, Repairs, Leases	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-055-125	Elevator Repair & Upgrade	On Going	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-055-126	Synchronize Bell System	On Going	\$2,000	\$0	\$0	\$0	\$2,000	\$1,157.00	\$1,157.00	\$0.00
G-055-127	Point of Sale System	On Going	\$200	\$0	\$0	\$0	\$200	\$113.56	\$113.56	\$0.00
G-055-129	Minor Site Work	Closed	\$56,340	\$0	\$0	\$0	\$56,340	\$5,335.44	\$5,335.44	\$0.00
Project Total for Minor projects:			\$1,340,333				\$1,340,333	\$1,169,746.53	\$1,169,746.53	\$0.00
Equipment										
G-055-122	FF&E > \$15,000	On Going	\$193,000	\$0	\$0	\$0	\$193,000	\$155,077.58	\$155,077.58	\$0.00
G-055-123	FF&E (\$500 - \$15,000)	On Going	\$665,000	\$0	\$0	\$0	\$665,000	\$513,553.68	\$513,553.68	\$0.00
G-055-124	FFE < \$500	On Going	\$311,000	\$0	\$0	\$0	\$311,000	\$291,202.00	\$291,202.00	\$0.00
Project Total for Equipment projects:			\$1,169,000				\$1,169,000	\$959,833.26	\$959,833.26	\$0.00
Project Total for Silver Creek:			\$18,875,010				\$18,875,010	\$17,389,105.85	\$17,455,804.42	\$66,698.57

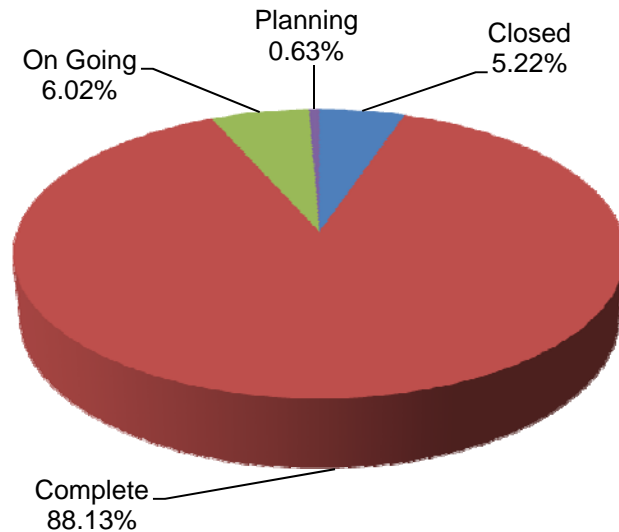


Measure "G" Program Update Data Ending December 2009

Yerba Buena High School

Allocated Campus Budget	Expenditures as of 12/31/09	Encumbered (Total \$ Value of POs – Expenditures as of 12/31/09)	Balance (Allocated Campus Budget – Expenditures as of 12/31/09 & Committed)
\$ 21,254,353	\$ 17,965,210	\$ 696,347	\$ 2,592,796

Expenditures Breakdown



Expenditures by Phase

Planning	\$ 112,684
Complete	\$ 15,832,719
Closed	\$ 932,603
On Going	\$ 1,082,204

Note: Percentage based on total expenditures



Measure "G" Program Update Data Ending December 2009

Yerba Buena High School

Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Safety Camera Installation	Oct-06	Jun-07							
Repairs - Covered Seating - Emerg Struct	Jul-08	Aug-08							
Replacement - Bleachers	Dec-04	Sep-06							
New - Landscape, Streetscape & Parking Imp.	Sep-06	Nov-06							
Mod. - Bldg 200	Oct-04	Sep-05							
Upgr. - Track & Field	Jun-05	Oct-06							
New - Ticket Booth	May-06	Jun-07							
Mod. - Bldg 1300, 1400 & 400 - Restrooms	Jun-08	Aug-08							
Mod. - Bldg 900 Vocational Ed	Jun-08	Oct-08							
Mod. - Bldg 1200 Nutritional Svc	May-09	Sep-09							
Upgr. - Fire Alarm System	Sep-08	Aug-09							
Upgr. - Campus Technology	Sep-08	Dec-08							

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
PERIOD: OCTOBER 31, 2009 - DECEMBER 31, 2009



Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
060 - Yerba Buena										
Major										
G-060-001	Mod. - Bldg 200	Complete	\$6,461,700	\$0	\$0	\$0	\$6,461,700	\$6,206,021.59	\$6,206,021.59	\$0.00
G-060-002	Upgr. - Track & Field	Complete	\$4,304,000	\$0	\$0	\$0	\$4,304,000	\$4,224,920.84	\$4,225,254.14	\$333.30
G-060-017	Replacement - Bleachers	Closed	\$753,140	\$0	\$0	\$0	\$753,140	\$748,141.25	\$748,141.25	\$0.00
G-060-018	Upgr. - Campus Technology	Planning	\$151,535	\$0	\$0	\$0	\$151,535	\$112,683.63	\$112,683.63	\$0.00
G-060-019	New - Landscape, Streetscape & Parking	Complete	\$582,000	\$0	\$0	\$0	\$582,000	\$558,883.59	\$558,883.59	\$0.00
G-060-020	Mod. - Bldg 1200 Nutritional Svc	Complete	\$1,058,000	\$0	\$0	\$0	\$1,058,000	\$561,865.38	\$939,325.79	\$377,460.41
G-060-022	New - Ticket Booth	Complete	\$140,000	\$0	\$0	\$0	\$140,000	\$120,850.52	\$120,900.52	\$50.00
G-060-023	Mod. - Bldg 1300, 1400 & 400 - Restrooms	Complete	\$1,014,572	\$0	\$0	\$0	\$1,014,572	\$1,016,219.18	\$1,105,254.18	\$89,035.00
G-060-024	Mod. - Bldg 900 Vocational Ed	Complete	\$5,050,000	\$0	\$0	\$0	\$5,050,000	\$2,677,079.69	\$2,677,079.69	\$0.00
G-060-025	New - Safety Camera Installation	Closed	\$175,924	\$0	\$0	\$0	\$175,924	\$175,924.33	\$175,924.33	\$0.00
G-060-026	Upgr. - Fire Alarm System	Planning	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
W-060-021	Repairs - Covered Seating - Emerg Struct	Closed	\$105,000	\$210,347	\$0	\$0	\$315,347	\$-60,863.30	\$-60,863.30	\$0.00
Project Total for Major projects:			\$19,795,871	\$210,347			\$20,006,218	\$16,341,726.70	\$16,808,605.41	\$466,878.71
Minor										
G-060-101	Fire Alarm & Sprinkler System	On Going	\$20,000	\$0	\$0	\$0	\$20,000	\$11,515.59	\$11,515.59	\$0.00
G-060-102	Intrusion Alarm System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$3,844.58	\$3,844.58	\$0.00
G-060-103	Security Camera System	On Going	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-060-104	Public Address System	On Going	\$10,000	\$0	\$0	\$0	\$10,000	\$3,537.00	\$3,537.00	\$0.00
G-060-105	Wireless Clock System	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$26,584.26	\$26,584.26	\$0.00
G-060-106	Information System Infrastructure	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$13,075.00	\$13,075.00	\$0.00

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
PERIOD: OCTOBER 31, 2009 - DECEMBER 31, 2009



Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
060 - Yerba Buena										
G-060-107	Information Sys Infrastructure SW & HW	On Going	\$60,000	\$0	\$0	\$0	\$60,000	\$52,127.06	\$52,127.06	\$0.00
G-060-108	Telephone System	On Going	\$145,000	\$0	\$0	\$0	\$145,000	\$136,110.89	\$136,110.89	\$0.00
G-060-109	Electrical System	Closed	\$7,500	\$0	\$0	\$0	\$7,500	\$7,125.00	\$7,125.00	\$0.00
G-060-113	Interim Housing	On Going	\$600,500	\$0	\$0	\$0	\$600,500	\$587,424.56	\$587,424.56	\$0.00
G-060-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-060-115	Fencing	Closed	\$1,000	\$0	\$0	\$0	\$1,000	\$850.00	\$850.00	\$0.00
G-060-116	Roofing	Closed	\$56,645	\$0	\$0	\$0	\$56,645	\$40,440.00	\$40,440.00	\$0.00
G-060-117	Paving	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-060-118	Landscaping	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-060-119	Other Construction	Closed	\$14,100	\$0	\$0	\$0	\$14,100	\$13,919.49	\$13,919.49	\$0.00
G-060-120	Asbestos Abatement	On Going	\$9,900	\$0	\$0	\$0	\$9,900	\$7,015.74	\$7,015.74	\$0.00
G-060-121	Repairs, Rentals, Leases	Closed	\$5,000	\$0	\$0	\$0	\$5,000	\$4,535.70	\$4,535.70	\$0.00
G-060-125	Elevator Repair & Upgrade	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$0.00	\$0.00	\$0.00
G-060-126	Synchronize Bell System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$3,305.00	\$3,305.00	\$0.00
G-060-127	Point of Sale System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$0.00	\$0.00	\$0.00
G-060-129	Minor Site Work	Closed	\$11,500	\$0	\$0	\$0	\$11,500	\$7,530.41	\$7,530.41	\$0.00
Project Total for Minor projects:			\$1,021,145				\$1,021,145	\$918,940.28	\$918,940.28	\$0.00
Equipment										
G-060-122	FF&E > \$15,000	On Going	\$95,000	\$0	\$0	\$0	\$95,000	\$44,511.09	\$44,511.09	\$0.00
G-060-123	FF&E (\$500 - \$15,000)	On Going	\$252,337	\$0	\$0	\$0	\$252,337	\$128,747.13	\$128,747.13	\$0.00
G-060-124	FFE < \$500	On Going	\$90,000	\$0	\$0	\$0	\$90,000	\$64,406.52	\$64,406.52	\$0.00
Project Total for Equipment projects:			\$437,337				\$437,337	\$237,664.74	\$237,664.74	\$0.00
Project Total for Yerba Buena:			\$21,254,353	\$210,347			\$21,464,700	\$17,498,331.72	\$17,965,210.43	\$466,878.71

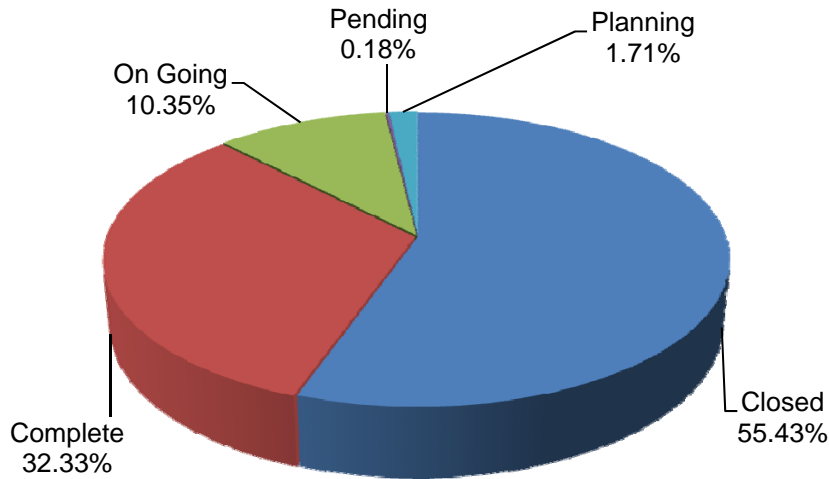


Measure "G" Program Update Data Ending December 2009

Independence High School

Allocated Campus Budget	Expenditures as of 12/31/09	Encumbered (Total \$ Value of POs – Expenditures as of 12/31/09)	Balance (Allocated Campus Budget – Expenditures as of 12/31/09 & Committed)
\$ 32,286,559	\$ 29,477,061	\$ 331,929	\$ 2,477,569

Expenditures Breakdown



Expenditures by Phase

Planning	\$ 505,948
Complete	\$ 9,530,483
Closed	\$ 16,337,994
On Going	\$ 3,049,550
Pending	\$ 53,086

Note: Percentage based on total expenditures



Measure "G" Program Update Data Ending December 2009

Independence High School

Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
Remv. - Multi Bldgs - Asbestos Abatement	Apr-07	May-07							
New - Safety Camera Installation	May-06	Jun-07							
Mod. - Villa D - Classrooms	Jan-06	Aug-06							
Replacement - Gym Floor	Jul-05	Dec-05							
Reno. - Sports Field	Jun-05	Aug-05							
Upgr. - Low Voltage Infrastructure	Jun-04	Dec-05							
Mod. - Villa B & C - Classrooms	Dec-04	Jan-06							
Mod. - Villa A - Classrooms	Sep-03	Dec-04							
Reno. - Swimming Pool	Sep-03	Sep-04							
Mod. - Bldg F Theatre									
Mod. - Multi Bldgs - Roofing/Painting	Jul-07	Nov-07							
Replace Stadium Fence	Mar-08	May-08							
Mod. - Existing Portable	Aug-08	Sep-08							
Mod. - Bldg P - Main Gym	Dec-02	Jan-06							
Repair - Fire Damage - Bldg C-1	Dec-02	Dec-03							
New - Restroom Facilities - Modular									
New - Interim Housing	Feb-07	May-07							
Upgr. - Fire Alarm System	Jun-06	Jun-07							
Mod. - Bldgs M1 & M3 - Vocational Ed	Aug-08	Sep-08							
Mod. - Multi Bldgs - HVAC Upgrades	Apr-08	Sep-08							
Upgr. - Campus Technology	Jul-05	Oct-05							
Upgr. - Site Utilities	TBD								
Imp. - Campus Wide Classroom	TBD								
Upgr. - Campus Signage	PENDING								

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
PERIOD: OCTOBER 31, 2009 - DECEMBER 31, 2009



Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
065 - Independence										
Major										
G-065-005	Mod. - Villa D - Classrooms	Closed	\$4,261,001	\$0	\$0	\$0	\$4,261,001	\$4,132,976.39	\$4,132,976.39	\$0.00
G-065-006	Reno. - Swimming Pool	Closed	\$423,700	\$0	\$0	\$0	\$423,700	\$412,943.41	\$412,943.41	\$0.00
G-065-010	Upgr. - Low Voltage Infrastructure	Closed	\$3,451,700	\$0	\$0	\$0	\$3,451,700	\$3,289,291.95	\$3,289,291.95	\$0.00
G-065-011	Upgr. - Fire Alarm System	Complete	\$2,735,500	\$0	\$0	\$0	\$2,735,500	\$2,428,454.22	\$2,428,454.22	\$0.00
G-065-014	Reno. - Sports Field	Closed	\$94,800	\$0	\$0	\$0	\$94,800	\$86,945.17	\$86,945.17	\$0.00
G-065-020	Replacement - Gym Floor	Closed	\$614,500	\$0	\$0	\$0	\$614,500	\$601,973.48	\$601,973.48	\$0.00
G-065-021	Upgr. - Campus Technology	Planning	\$525,500	\$0	\$0	\$0	\$525,500	\$505,947.95	\$505,947.95	\$0.00
G-065-022	Upgr. - Site Utilities	Planning	\$14,382	\$0	\$0	\$0	\$14,382	\$0.00	\$0.00	\$0.00
G-065-023	Remv. - Multi Bldgs - Asbestos Abatement	Closed	\$278,500	\$0	\$0	\$0	\$278,500	\$261,769.78	\$261,769.78	\$0.00
G-065-027	Mod. - Bldg K (01,02,06,08)	Pending	\$0	\$0	\$0	\$0	\$0	\$0.00	\$150.00	\$150.00
G-065-030	Mod. - Multi Bldgs-Roofing/ Painting	Closed	\$3,024,000	\$0	\$0	\$0	\$3,024,000	\$2,498,733.16	\$2,498,733.16	\$0.00
G-065-031	Upgr. - Campus Signage	Pending	\$130,200	\$0	\$0	\$0	\$130,200	\$52,935.43	\$52,935.43	\$0.00
G-065-033	Mod. - Multi Bldgs - HVAC Upgrades	Complete	\$3,199,542	\$0	\$0	\$0	\$3,199,542	\$2,998,028.11	\$2,997,893.86	-\$134.25
G-065-035	Mod. - Bldg F - Theatre - Study	Closed	\$33,000	\$0	\$0	\$0	\$33,000	\$28,320.08	\$28,320.08	\$0.00
G-065-036	Mod. - Bldgs M1 & M3 - Vocational Ed	Complete	\$3,264,994	\$0	\$0	\$0	\$3,264,994	\$3,021,550.56	\$3,021,550.56	\$0.00
G-065-037	New - Restroom Facilities - Modular	Complete	\$223,300	\$0	\$0	\$0	\$223,300	\$195,382.93	\$195,443.49	\$60.56
G-065-038	New - Safety Camera Installation	Closed	\$403,000	\$0	\$0	\$0	\$403,000	\$293,675.58	\$293,675.58	\$0.00
G-065-039	New - Interim Housing	Complete	\$656,000	\$0	\$0	\$0	\$656,000	\$575,013.90	\$575,013.90	\$0.00
G-065-040	Replace Stadium Fence	Closed	\$472,000	\$0	\$0	\$0	\$472,000	\$188,566.58	\$188,566.58	\$0.00
G-065-041	Mod - Existing Portable	Closed	\$145,000	\$0	\$0	\$0	\$145,000	\$111,804.87	\$113,379.87	\$1,575.00
G-065-050	Imp. - Campus Wide Classroom	Planning	\$100,180	\$0	\$0	\$0	\$100,180	\$0.00	\$0.00	\$0.00

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
PERIOD: OCTOBER 31, 2009 - DECEMBER 31, 2009



Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
065 - Independence										
O-065-001	Mod. - Bldg P - Main Gym	Closed	\$1,688,150	\$3,420,277	\$0	\$0	\$5,108,427	\$1,656,618.89	\$1,656,618.89	\$0.00
O-065-002	Mod. - Villa A - Classrooms	Closed	\$1,143,200	\$2,916,000	\$0	\$0	\$4,059,200	\$910,117.58	\$910,117.58	\$0.00
O-065-003	Mod. - Villa B & C - Classrooms	Closed	\$1,331,479	\$5,417,000	\$0	\$0	\$6,748,479	\$1,697,536.12	\$1,697,536.12	\$0.00
O-065-019	Repair - Fire Damage - Bldg C-1	Complete	\$341,131	\$400,057	\$0	\$0	\$741,188	\$312,127.34	\$312,127.34	\$0.00
Project Total for Major projects:			\$28,554,759	\$12,153,334			\$40,708,093	\$26,260,713.48	\$26,262,364.79	\$1,651.31
Minor										
G-065-101	Fire Alarm & Sprinkler System	On Going	\$25,000	\$0	\$0	\$0	\$25,000	\$23,734.68	\$23,734.68	\$0.00
G-065-102	Intrusion Alarm System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$75.00	\$75.00	\$0.00
G-065-103	Safety Camera System	On Going	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-065-104	Public Address System	On Going	\$10,000	\$0	\$0	\$0	\$10,000	\$0.00	\$0.00	\$0.00
G-065-105	Wireless Clock System	On Going	\$39,000	\$0	\$0	\$0	\$39,000	\$38,510.88	\$38,510.88	\$0.00
G-065-106	Information System Infrastructure	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$28,866.37	\$28,866.37	\$0.00
G-065-107	Information Sys Infrastructure SW & HW	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$3,451.43	\$3,451.43	\$0.00
G-065-108	Telephone System	On Going	\$189,000	\$0	\$0	\$0	\$189,000	\$186,097.73	\$186,097.73	\$0.00
G-065-109	Electrical System	Closed	\$84,500	\$0	\$0	\$0	\$84,500	\$84,082.85	\$84,082.85	\$0.00
G-065-113	Interim Housing	On Going	\$1,100,000	\$0	\$0	\$0	\$1,100,000	\$965,643.01	\$965,643.01	\$0.00
G-065-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-065-115	Fencing	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-065-116	Roofing	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-065-117	Paving	Closed	\$5,000	\$0	\$0	\$0	\$5,000	\$4,275.00	\$4,275.00	\$0.00
G-065-118	Landscaping	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-065-119	Other Construction	Closed	\$60,000	\$0	\$0	\$0	\$60,000	\$42,889.82	\$42,889.82	\$0.00

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
PERIOD: OCTOBER 31, 2009 - DECEMBER 31, 2009



Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
065 - Independence										
G-065-120	Asbestos Abatement	On Going	\$25,000	\$0	\$0	\$0	\$25,000	\$12,515.74	\$12,515.74	\$0.00
G-065-121	Repairs, Rentals, Leases	Closed	\$20,100	\$0	\$0	\$0	\$20,100	\$18,119.08	\$18,119.08	\$0.00
G-065-125	Elevator Repair & Upgrade	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-065-126	Synchronize Bell System	On Going	\$52,000	\$0	\$0	\$0	\$52,000	\$48,858.55	\$48,858.55	\$0.00
G-065-127	Point of Sale System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$189.43	\$189.43	\$0.00
G-065-129	Minor Site Work	Closed	\$21,200	\$0	\$0	\$0	\$21,200	\$15,778.97	\$15,778.97	\$0.00
Project Total for Minor projects:			\$1,675,800				\$1,675,800	\$1,473,088.54	\$1,473,088.54	\$0.00
Equipment										
G-065-122	FF&E > \$15,000	On Going	\$1,100,000	\$0	\$0	\$0	\$1,100,000	\$1,033,401.77	\$1,033,401.77	\$0.00
G-065-123	FF&E (\$500 - \$15,000)	On Going	\$691,000	\$0	\$0	\$0	\$691,000	\$583,549.88	\$583,549.88	\$0.00
G-065-124	FFE < \$500	On Going	\$265,000	\$0	\$0	\$0	\$265,000	\$124,656.02	\$124,656.02	\$0.00
Project Total for Equipment projects:			\$2,056,000				\$2,056,000	\$1,741,607.67	\$1,741,607.67	\$0.00
Project Total for Independence:			\$32,286,559	\$12,153,334			\$44,439,893	\$29,475,409.69	\$29,477,061.00	\$1,651.31

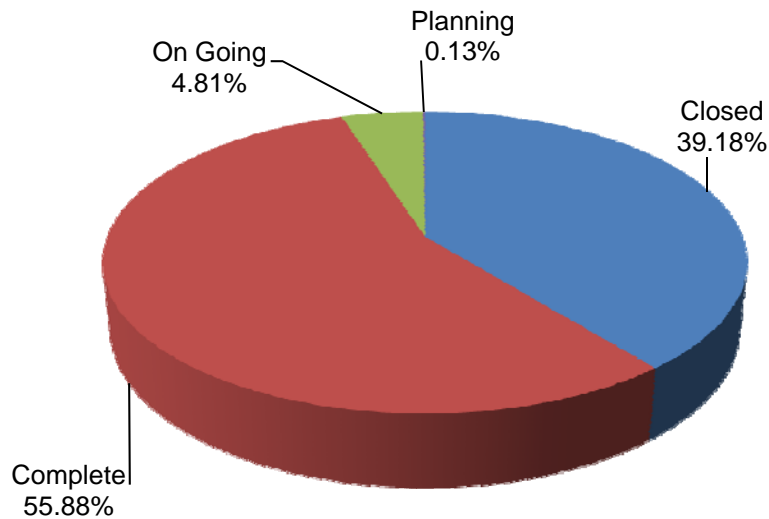


Measure "G" Program Update Data Ending December 2009

Santa Teresa High School

Allocated Campus Budget	Expenditures as of 12/31/09	Encumbered (Total \$ Value of POs – Expenditures as of 12/31/09)	Balance (Allocated Campus Budget – Expenditures as of 12/31/09 & Committed)
\$ 22,751,783	\$ 21,066,412	\$ 1,642,542	\$ 42,829

Expenditures Breakdown



Expenditures by Phase

Planning	\$ 26,818
Complete	\$ 11,772,115
Closed	\$ 8,254,550
On Going	\$ 1,012,929

Note: Percentage based on total expenditures



Measure "G" Program Update Data Ending December 2009

Santa Teresa High School

Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
Reno./ Repl. - Gymnasium Floor	Aug-06	Jan-07							
New - Safety Camera Installation	Oct-06	Jun-07							
Upgr. - Network - Campus	Sep-05	Dec-05							
Imp. - Landscape/ Streetscape/ Marquee	Jun-05	Sep-05							
Replacement - Bleachers	Sep-04	Sep-06							
Imp. - Track & Field	Jun-04	Mar-05							
Mod. - Multi Bldgs - HVAC Sys - Phase II	Jun-07	Aug-07							
Mod. - Auditorium & Music Labs - Bldg 60	Jun-08	Aug-09							
Upgr. - Fire Alarm System	Jun-06	Dec-06							
Upgr. - Campus Technology	TBD								

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
PERIOD: OCTOBER 31, 2009 - DECEMBER 31, 2009



Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
070 - Santa Teresa										
Major										
G-070-001	Upgr. - Track & Field	Complete	\$2,637,638	\$0	\$0	\$0	\$2,637,638	\$2,622,451.33	\$2,622,451.33	\$0.00
G-070-002	Reno./ Repl. - Gymnasium Floor	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-070-003	Replacement - Bleachers	Closed	\$1,124,500	\$0	\$0	\$0	\$1,124,500	\$1,095,819.24	\$1,095,819.24	\$0.00
G-070-004	Imp. - Landscape/ Streetscape/ Marquee	Closed	\$2,135,000	\$0	\$0	\$0	\$2,135,000	\$2,131,375.11	\$2,131,375.11	\$0.00
G-070-005	Upgrade - Network - Campus	Closed	\$5,088,000	\$0	\$0	\$0	\$5,088,000	\$4,444,727.59	\$4,444,727.59	\$0.00
G-070-006	Upgr. - Fire Alarm System	Planning	\$120,000	\$0	\$0	\$0	\$120,000	\$26,357.76	\$26,357.76	\$0.00
G-070-007	New - Safety Camera Installation	Closed	\$173,358	\$0	\$0	\$0	\$173,358	\$173,358.64	\$173,358.64	\$0.00
G-070-008	Mod. - Auditorium & Music Labs - Bldg 60	Complete	\$8,069,245	\$0	\$0	\$0	\$8,069,245	\$7,369,516.80	\$7,347,783.79	\$-21,733.01
G-070-009	Upgr. - Campus Technology	Planning	\$500	\$0	\$0	\$0	\$500	\$459.98	\$459.98	\$0.00
G-070-010	Mod. - Multi Bldgs - HVAC Sys - Phase II	Complete	\$1,817,142	\$0	\$0	\$0	\$1,817,142	\$1,801,880.21	\$1,801,880.21	\$0.00
Project Total for Major projects:			\$21,165,383				\$21,165,383	\$19,665,946.66	\$19,644,213.65	\$-21,733.01
Minor										
G-070-101	Fire Alarm & Sprinkler System	On Going	\$22,000	\$0	\$0	\$0	\$22,000	\$15,327.29	\$15,327.29	\$0.00
G-070-102	Intrusion Alarm System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$0.00	\$0.00	\$0.00
G-070-103	Safety Camera System	On Going	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-070-104	Public Address System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$2,757.00	\$2,757.00	\$0.00
G-070-105	Wireless Clock System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$0.00	\$0.00	\$0.00
G-070-106	Information System Infrastructure	On Going	\$40,000	\$0	\$0	\$0	\$40,000	\$26,341.23	\$26,341.23	\$0.00
G-070-107	Information Sys Infrastructure SW & HW	On Going	\$25,000	\$0	\$0	\$0	\$25,000	\$6,644.65	\$6,644.65	\$0.00
G-070-108	Telephone System	On Going	\$140,000	\$0	\$0	\$0	\$140,000	\$131,379.35	\$131,379.35	\$0.00

Footnote (1): Columns B, C, D totals are shown for clarity. Oversight of these funds is above and beyond PROP 39 requirements.

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
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Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
070 - Santa Teresa										
G-070-109	Electrical System	Closed	\$7,400	\$0	\$0	\$0	\$7,400	\$7,145.00	\$7,145.00	\$0.00
G-070-113	Interim Housing	On Going	\$475,000	\$0	\$0	\$0	\$475,000	\$434,916.12	\$434,916.12	\$0.00
G-070-114	HVAC System	Closed	\$13,000	\$0	\$0	\$0	\$13,000	\$12,310.81	\$12,310.81	\$0.00
G-070-115	Fencing	Closed	\$3,000	\$0	\$0	\$0	\$3,000	\$2,945.00	\$2,945.00	\$0.00
G-070-116	Roofing	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-070-117	Paving	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-070-118	Landscaping	Closed	\$14,000	\$0	\$0	\$0	\$14,000	\$13,683.57	\$13,683.57	\$0.00
G-070-119	Other Construction	Closed	\$375,000	\$0	\$0	\$0	\$375,000	\$372,614.00	\$372,614.00	\$0.00
G-070-120	Asbestos Abatement	On Going	\$15,000	\$0	\$0	\$0	\$15,000	\$4,690.74	\$4,690.74	\$0.00
G-070-121	Repairs, Rentals, Leases	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-070-125	Elevator Repair & Upgrade	Closed	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
G-070-126	Synchronize Bell System	On Going	\$10,000	\$0	\$0	\$0	\$10,000	\$1,370.00	\$1,370.00	\$0.00
G-070-127	Point of Sale System	On Going	\$10,000	\$0	\$0	\$0	\$10,000	\$0.00	\$0.00	\$0.00
G-070-129	Minor Site Work	Closed	\$2,000	\$0	\$0	\$0	\$2,000	\$571.37	\$571.37	\$0.00
Project Total for Minor projects:			\$1,166,400				\$1,166,400	\$1,032,696.13	\$1,032,696.13	\$0.00
Equipment										
G-070-122	FF&E > \$15,000	On Going	\$195,000	\$0	\$0	\$0	\$195,000	\$184,678.30	\$184,678.30	\$0.00
G-070-123	FF&E (\$500 - \$15,000)	On Going	\$130,000	\$0	\$0	\$0	\$130,000	\$119,182.53	\$120,863.22	\$1,680.69
G-070-124	FFE < \$500	On Going	\$95,000	\$0	\$0	\$0	\$95,000	\$83,961.06	\$83,961.06	\$0.00
Project Total for Equipment projects:			\$420,000				\$420,000	\$387,821.89	\$389,502.58	\$1,680.69
Project Total for Santa Teresa:			\$22,751,783				\$22,751,783	\$21,086,464.68	\$21,066,412.36	\$-20,052.32

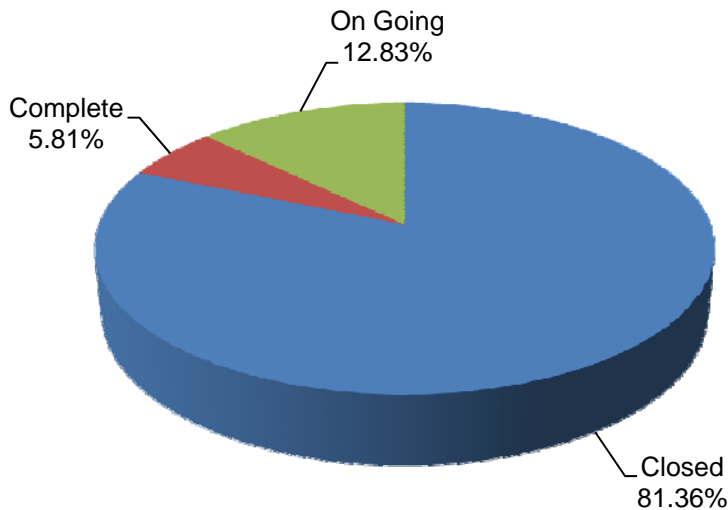


Measure "G" Program Update Data Ending December 2009

Alternative Education Programs Apollo Genesis Pegasus Phoenix

Allocated Campus Budget	Expenditures as of 12/31/09	Encumbered (Total \$ Value of POs – Expenditures as of 12/31/09)	Balance (Allocated Campus Budget – Expenditures as of 12/31/09 & Committed)
\$ 2,417,626	\$ 1,731,994	\$ 358,099	\$ 327,533

Expenditures Breakdown



Expenditures by Phase

Complete	\$ 100,696
Closed	\$ 1,409,055
On Going	\$ 222,243

Note: Percentage based on total expenditures



Measure "G" Program Update Data Ending December 2009

Alternative Education Programs Apollo Genesis Pegasus Phoenix

Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Canopy	TBD								
New - Modular Classrooms	Jan-06	Apr-08							
New - Modular Classrooms Phase II	May-08	Sep-08							
Upgr. - Campus Technology	Aug-03	Aug-08							
Upgr. - Campus Technology	TBD								

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
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Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
041 - Apollo										
Major										
G-041-001	New - Modular Classrooms	Closed	\$616,626	\$0	\$0	\$0	\$616,626	\$546,899.86	\$546,899.86	\$0.00
G-041-002	New - Canopy	Closed	\$21,500	\$0	\$0	\$0	\$21,500	\$21,313.38	\$21,313.38	\$0.00
G-041-003	New - Modular Classroom Phase II	Closed	\$1,376,000	\$0	\$0	\$0	\$1,376,000	\$840,841.77	\$840,841.77	\$0.00
Project Total for Major projects:			\$2,014,126				\$2,014,126	\$1,409,055.01	\$1,409,055.01	\$0.00
Equipment										
G-041-122	FFE (> \$15,000)	On Going	\$19,500	\$0	\$0	\$0	\$19,500	\$0.00	\$0.00	\$0.00
G-041-123	FFE (\$500 - \$15,000)	On Going	\$170,000	\$0	\$0	\$0	\$170,000	\$123,114.81	\$123,114.81	\$0.00
G-041-124	FFE < \$500	On Going	\$32,000	\$0	\$0	\$0	\$32,000	\$27,613.56	\$27,613.56	\$0.00
Project Total for Equipment projects:			\$221,500				\$221,500	\$150,728.37	\$150,728.37	\$0.00
Project Total for Apollo:			\$2,235,626				\$2,235,626	\$1,559,783.38	\$1,559,783.38	\$0.00

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
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Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
056 - Genesis										
Major										
G-056-001	Upgr. - Campus Technology	On Going	\$50,000	\$0	\$0	\$0	\$50,000	\$47,032.34	\$47,032.34	\$0.00
Project Total for Major projects:			\$50,000				\$50,000	\$47,032.34	\$47,032.34	\$0.00
Project Total for Genesis:			\$50,000				\$50,000	\$47,032.34	\$47,032.34	\$0.00

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
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Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
069 - Pegasus										
Minor										
G-069-106	Information System Infrastructure	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$24,482.79	\$24,482.79	\$0.00
Project Total for Minor projects:			\$30,000				\$30,000	\$24,482.79	\$24,482.79	\$0.00
Project Total for Pegasus:			\$30,000				\$30,000	\$24,482.79	\$24,482.79	\$0.00

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE G
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Bond Program Update

Project Number	Project Name	Project Phase	[A] Measure "G" Funds	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Benchmark 10/31/2009	[G] Total Expenditures thru 12/31/2009	[H] Expenditure Variance (G) - (F) = (V)
071 - Phoenix										
Major										
G-071-001	Upgr. - Campus Technology	Complete	\$102,000	\$0	\$0	\$0	\$102,000	\$100,695.58	\$100,695.58	\$0.00
Project Total for Major projects:			\$102,000				\$102,000	\$100,695.58	\$100,695.58	\$0.00
Project Total for Phoenix:			\$102,000				\$102,000	\$100,695.58	\$100,695.58	\$0.00
Grand Total			298,207,590	\$15,511,670	\$875,000		314,594,260	260,418,987.81	261,610,136.72	\$1,191,148.91