



**Measure “G” Program Update:      Data Ending February 2009**

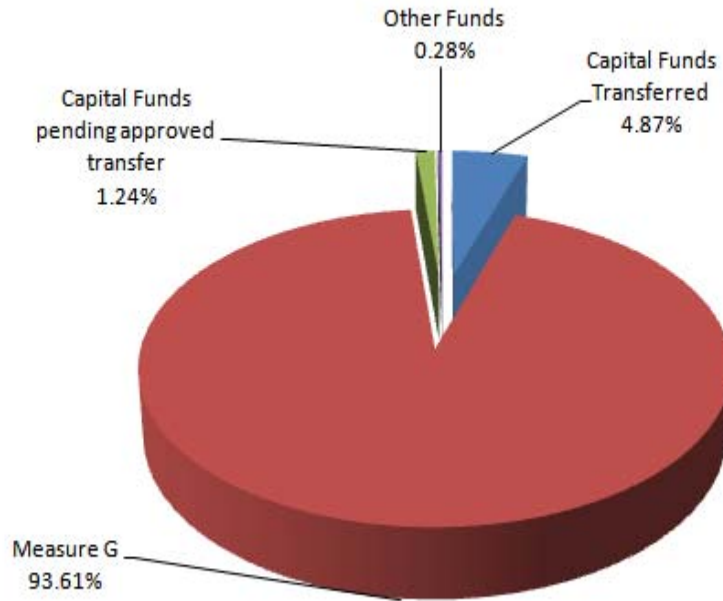
# **Program Summary**



# Measure "G" Program Update: Data Ending February 2009

## Total Program Value

Total Current Program Value	Measure G Bond \$ Value	Additional Funds Transferred	Capital Funds Pending Transfer
\$ 318,330,447	\$ 298,000,000	\$ 16,386,670	\$ 3,943,777



### Bond Summary

Measure G Bond Value	\$298,000,000
Capital Funds Transferred to Measure G	\$15,511,670
Other Funds Transferred to Measure G	\$875,000
<b>Total Current Program Value</b>	<b>\$314,386,670</b>
<i>Capital Funds Pending Approved Transfer</i>	<i>\$3,943,777</i>
<b>Total Program Value</b>	<b>\$318,330,447</b>



# Measure "G" Program Update: Data Ending February 2009

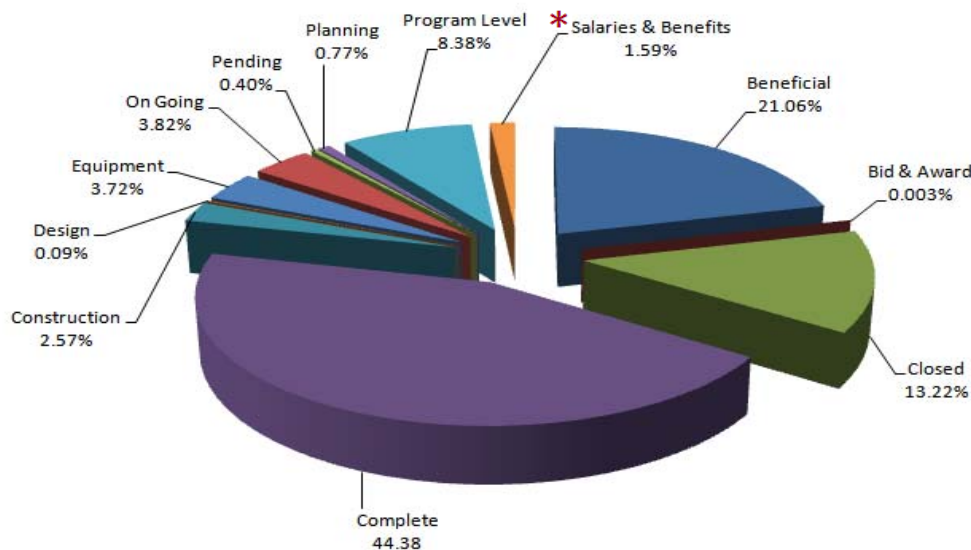
## East Side UHSD Program

### BOND FUND ALLOCATION BREAKDOWN

Total Budget	Expenditures as of 02/28/09	Committed (Total \$ Value of POs less Expenditures as of 02/28/09)	Balance (Allocated Campus Budget less Expenditures as of 02/28/09)
\$ 298,000,000	\$ 248,065,770	\$ 25,063,758	\$ 24,870,471

#### Expenditures by Phase

### Expenditures Breakdown



Planning	\$ 1,911,420
Design	\$ 213,021
Construction	\$ 6,385,472
Bid & Award	\$ 676
Beneficial Occupancy	\$ 52,250,990
Complete	\$ 110,080,685
Closed	\$ 32,798,356
Pending	\$ 992,696
On Going	\$ 9,477,998
Equipment	\$ 9,231,670
Salaries	\$ 3,943,777
Program Level Expenses	\$ 20,779,009

\*Pending approved transfer

Note: Percentage based on total expenditures

# EAST SIDE UNION HIGH SCHOOL DISTRICT MEASURE G



## (Q) CBOC Summary Report

Report Date: April 22, 2009

(A) Site Code	(B) Description	(C) Current Budget	(D) Expenditures FY '02 - '03	(E) Expenditures FY '03 - '04	(F) Expenditures FY '04 - '05	(G) Expenditures FY '05 - '06	(H) Expenditures FY '06 - '07	(I) Expenditures FY '07 - '08	(J) = (C+D+E+F+G+H+I) Expenditures FY '08 - '09 thru 02/28/2009	(K) Total Expenditures thru 02/28/2009	(L) = (B)-(J+K) Enc. Roll Over FY '08 - '09	(M) Measure G Bond Remaining
005 - Foothill		\$7,790,088	\$48,738	\$102,086	\$6,821	\$32,500	\$1,325,235	\$2,113,056	\$340,324	\$3,968,763	\$2,958,644	\$862,680
025 - Andrew Hill		\$34,425,754	\$69,364	\$789,883	\$3,377,162	\$3,575,344	\$12,235,448	\$10,052,528	\$1,498,267	\$31,597,999	\$2,246,918	\$580,835
030 - James Lick		\$32,304,633	\$52,538	\$203,990	\$975,715	\$10,248,569	\$2,327,591	\$7,064,430	\$862,898	\$21,735,734	\$1,554,333	\$9,014,564
035 - Mt. Pleasant		\$21,919,512	\$93,077	\$223,745	\$1,183,161	\$2,592,237	\$10,115,242	\$5,763,320	( \$39,643)	\$19,931,141	\$813,127	\$1,175,243
040 - WC Overfelt		\$33,018,685	\$52,364	\$650,661	\$1,933,746	\$2,088,860	\$10,307,221	\$8,141,686	\$2,680,967	\$25,855,508	\$3,086,104	\$4,077,071
041 - Apollo		\$2,235,626	\$0	\$0	\$0	\$505,069	\$52,719	\$323,632	\$561,870	\$1,443,292	\$462,491	\$329,842
042 - Adult Ed Center - WCO		\$418,101	\$62,539	\$15,890	\$22,952	\$20,584	\$56,222	\$25,319	\$27,099	\$230,607	\$171,758	\$15,734
043 - Adult Ed Center - IHS		\$1,237,357	\$64,305	\$113,706	\$117,517	\$53,097	\$244,561	\$79,175	\$39,783	\$712,147	\$312,081	\$213,128
045 - Piedmont Hills		\$19,362,502	\$145,120	\$4,580,335	\$7,475,737	\$2,866,047	\$387,253	\$582,937	\$476,952	\$16,514,384	\$885,129	\$1,962,988
050 - Oak Grove		\$20,543,862	\$113,596	\$2,048,955	\$1,228,753	\$8,586,571	\$2,736,244	\$1,941,439	\$259,619	\$16,915,181	\$689,277	\$2,939,403
052 - District Wide		\$29,081,975	\$1,717,097	\$6,251,227	\$3,303,929	\$1,569,683	\$4,063,920	\$7,442,278	\$3,165,497	\$27,513,633	\$5,255,779	( \$3,687,438)
055 - Silver Creek		\$18,875,010	\$189,025	\$921,090	\$1,400,220	\$2,318,475	\$9,420,617	\$2,986,341	\$78,822	\$17,314,593	\$1,250,983	\$309,432
056 - Genesis		\$50,000	\$0	\$0	\$0	\$0	\$47,032	\$0	\$0	\$47,032	\$0	\$2,967
060 - Yerba Buena		\$21,254,353	\$76,461	\$338,630	\$4,906,281	\$5,114,685	\$2,403,894	\$1,341,350	\$2,524,437	\$16,705,741	\$1,164,237	\$3,384,373
065 - Independence		\$32,598,759	\$294,970	\$3,635,186	\$10,485,986	\$4,119,472	\$731,582	\$4,815,247	\$4,881,099	\$28,963,545	\$505,300	\$3,129,913
069 - Pegasus		\$30,000	\$0	\$0	\$4,524	\$1,800	\$17,338	\$819	\$0	\$24,482	\$3,795	\$1,722
070 - Santa Teresa		\$22,751,783	\$60,076	\$1,103,968	\$6,451,204	\$3,065,932	\$1,184,840	\$2,286,642	\$4,338,618	\$18,491,284	\$3,703,363	\$557,134
071 - Phoenix		\$102,000	\$0	\$0	\$0	\$0	\$100,695	\$0	\$0	\$100,695	\$431	\$872
<b>Grand Total</b>		<b>298,000,000</b>	<b>\$3,039,277</b>	<b>\$20,979,356</b>	<b>\$42,873,717</b>	<b>\$46,758,934</b>	<b>\$57,757,663</b>	<b>\$54,960,208</b>	<b>\$21,696,615</b>	<b>248,065,770</b>	<b>\$25,063,758</b>	<b>\$24,870,471</b>



**Measure “G” Program Update:      Data Ending February 2009**

# **005 - Foothill**



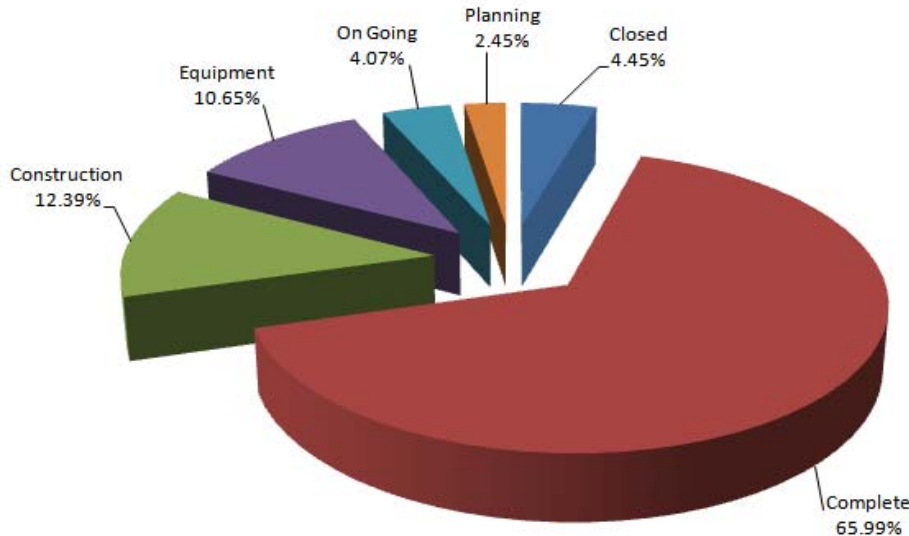
# Measure "G" Program Update: Data Ending February 2009

## Foothill High School

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 02/28/09	Committed (Total \$ Value of POs less Expenditures as of 02/28/09)	Balance (Allocated Campus Budget less Expenditures as of 02/28/09)
\$ 7,790,088	\$ 3,968,763	\$ 2,958,644	\$ 862,680

### Expenditures Breakdown



### Expenditures by Phase

Planning	\$ 97,176
Construction	\$ 491,858
Complete	\$ 2,619,110
Closed	\$ 176,788
On Going	\$ 161,014
Equipment	\$ 422,817

Note: Percentage based on total expenditures



# Measure "G" Program Update: Data Ending February 2009

## Foothill High School

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Safety Camera Installation	Oct-06	Jun-07							
New - Exterior Painting	Jul-06	Aug-06							
New - Landscape/ Streetscape	Jun-07	Sep-07							
Recon. - Bldg D Library	Apr-07	Jan-08							
Relo. - Modular Classrooms	Jun-07	Aug-07							
*New Science Labs	Sep-08	Aug-09							
Upgr. - Campus Technology	TBD								
Upgr. - Fire Alarm System	TBD								
*Mod - Bldg G Rooms G1,G2, & G7	PENDING								

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
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**005 - Foothill**

**Major**

G-005-003	Mod. - Bldg G - Rooms G1, G2, & G7	Pending	\$2,000	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0
G-005-006	Upgr. - Fire Alarm System	Planning	\$189,839	\$0	\$0	\$0	\$189,839	\$90,409.30	\$90,409.30	\$0
G-005-007	Upgr. - Campus Technology	Planning	\$149,455	\$0	\$0	\$0	\$149,455	\$6,767.18	\$6,767.18	\$0
G-005-008	New - Exterior Painting	Complete	\$364,864	\$0	\$0	\$0	\$364,864	\$96,300.00	\$96,300.00	\$0
G-005-013	New - Landscape/ Streetscape	Complete	\$400,000	\$0	\$0	\$0	\$400,000	\$281,966.39	\$281,966.39	\$0
G-005-014	Relo. - Modular Classrooms	Complete	\$696,298	\$0	\$0	\$0	\$696,298	\$517,755.58	\$524,323.60	\$6,568.02
G-005-015	Recon. - Bldg D Library	Complete	\$2,070,000	\$0	\$0	\$0	\$2,070,000	\$1,716,520.02	\$1,716,520.02	\$0
G-005-016	New - Safety Camera Installation	Closed	\$135,000	\$0	\$0	\$0	\$135,000	\$112,559.25	\$112,559.25	\$0
G-005-017	New Science Labs	Construction	\$2,899,099	\$0	\$0	\$0	\$2,899,099	\$244,954.09	\$491,857.97	\$246,903.88
<b>Project Total for Major projects:</b>			<b>\$6,906,555</b>				<b>\$6,906,555</b>	<b>\$3,067,231.81</b>	<b>\$3,320,703.71</b>	<b>\$253,471.90</b>

**Minor**

G-005-101	Fire Alarm & Sprinkler System	On Going	\$600	\$0	\$0	\$0	\$600	\$0	\$0	\$0
G-005-102	Intrusion Alarm System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$4,650.00	\$4,650.00	\$0
G-005-103	Safety Camera System	On Going	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-005-104	Public Address System	On Going	\$500	\$0	\$0	\$0	\$500	\$0	\$0	\$0
G-005-105	Wireless Clock System	On Going	\$22,000	\$0	\$0	\$0	\$22,000	\$21,617.66	\$21,617.66	\$0
G-005-106	Information System Infrastructure	On Going	\$14,000	\$0	\$0	\$0	\$14,000	\$11,106.13	\$11,106.13	\$0
G-005-107	Information Sys Infrastructure SW & HW	On Going	\$9,500	\$0	\$0	\$0	\$9,500	\$6,510.77	\$6,510.77	\$0
G-005-108	Telephone System	On Going	\$102,000	\$0	\$0	\$0	\$102,000	\$101,341.58	\$101,341.58	\$0
G-005-109	Electrical System	Closed	\$10,150	\$0	\$0	\$0	\$10,150	\$10,150.00	\$10,150.00	\$0
G-005-113	Interim Housing	Closed	\$20,000	\$0	\$0	\$0	\$20,000	\$17,327.61	\$17,327.61	\$0
G-005-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-005-115	Fencing	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds See Footnote (1) for B, C, D, Columns	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
<b>005 - Foothill</b>										
G-005-116	Roofing	Closed	\$7,351	\$0	\$0	\$0	\$7,351	\$7,300.00	\$7,300.00	\$0
G-005-117	Paving	Closed	\$18,476	\$0	\$0	\$0	\$18,476	\$18,475.00	\$18,475.00	\$0
G-005-118	Landscaping	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-005-119	Other Construction	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-005-120	Asbestos Abatement	On Going	\$27,000	\$0	\$0	\$0	\$27,000	\$14,630.68	\$14,630.68	\$0
G-005-121	Rentals, Repairs, Leases	On Going	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-005-125	Elevator Repair & Upgrade	On Going	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-005-126	Synchronize Bell System	On Going	\$1,200	\$0	\$0	\$0	\$1,200	\$1,157.00	\$1,157.00	\$0
G-005-127	Point of Sale System	On Going	\$600	\$0	\$0	\$0	\$600	\$0	\$0	\$0
G-005-129	Minor Site Work	Closed	\$15,000	\$0	\$0	\$0	\$15,000	\$4,976.36	\$4,976.36	\$0
G-005-130	Demolition	Closed	\$6,001	\$0	\$0	\$0	\$6,001	\$6,000.00	\$6,000.00	\$0
<b>Project Total for Minor projects:</b>			<b>\$259,378</b>				<b>\$259,378</b>	<b>\$225,242.79</b>	<b>\$225,242.79</b>	
<b>Equipment</b>										
G-005-122	FF&E > \$15,000	On Going	\$178,155	\$0	\$0	\$0	\$178,155	\$133,638.90	\$133,638.90	\$0
G-005-123	FF&E (\$500 - \$15,000)	On Going	\$366,000	\$0	\$0	\$0	\$366,000	\$221,720.28	\$221,720.28	\$0
G-005-124	FFE < \$500	On Going	\$80,000	\$0	\$0	\$0	\$80,000	\$66,911.79	\$67,458.20	\$546.41
<b>Project Total for Equipment projects:</b>			<b>\$624,155</b>				<b>\$624,155</b>	<b>\$422,270.97</b>	<b>\$422,817.38</b>	<b>\$546.41</b>
<b>Project Total for Foothill:</b>			<b>\$7,790,088</b>				<b>\$7,790,088</b>	<b>\$3,714,745.57</b>	<b>\$3,968,763.88</b>	<b>\$254,018.31</b>



**Measure “G” Program Update:      Data Ending February 2009**

# **025 – Andrew Hill**



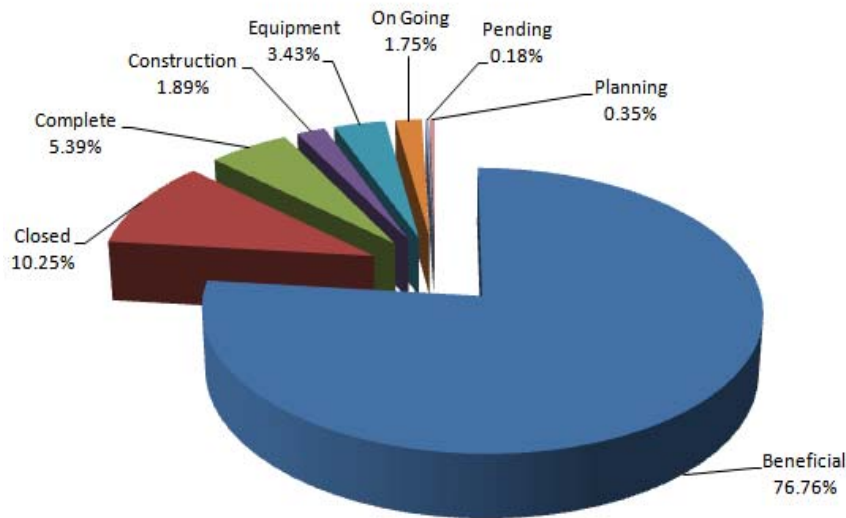
# Measure "G" Program Update: Data Ending February 2009

## Andrew Hill High School

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 02/28/09	Committed (Total \$ Value of POs less Expenditures as of 02/28/09)	Balance (Allocated Campus Budget less Expenditures as of 02/28/09)
\$ 34,425,754	\$ 31,597,999	\$ 2,246,918	\$ 580,835

### Expenditures Breakdown



### Expenditures by Phase

Planning	\$ 112,168
Construction	\$ 596,071
Beneficial Occupancy	\$ 24,253,314
Complete	\$ 1,702,076
Closed	\$ 3,238,784
Pending	\$ 57,650
On Going	\$ 553,757
Equipment	\$ 1,084,179

Note: Percentage based on total expenditures



# Measure "G" Program Update: Data Ending February 2009

## Andrew Hill High School

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
Upgr. - Track & Field	Jun-04	Mar-07							
New - Safety Camera Installation	May-06	Jun-07							
*Impr. - Baseball Field	Nov-05	Jun-06							
New - Stadium Lighting & Scoreboard	Dec-05	Sep-06							
Replacement - Bleachers	Apr-05	Aug-06							
*New - Classroom Bldg C/ Childcare Bldg R	Jul-06	Sep-08							
*Mod. - Bldg D Nutritional Svcs	Apr-08	Sep-08							
Landscape and Streetscape	Aug-08	Oct-08							
Upgr. - Fire Alarm System		TBD							
Upgr - Campus Technology		TBD							
Rep. - Bldg S Water Damage		TBD							
Demo. - Bldg B100		PENDING							
New - Art Bldg		PENDING							

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
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**025 - Andrew Hill**

**Major**

C-025-001	Upgr. - Track & Field	Closed	\$2,363,800	\$0	\$875,000	\$0	\$3,238,800	\$2,363,736.68	\$2,363,736.68	\$0
G-025-003	Replacement - Bleachers	Complete	\$1,253,436	\$0	\$0	\$0	\$1,253,436	\$1,203,805.74	\$1,203,805.74	\$0
G-025-004	New - Stadium Lighting & Scoreboard	Complete	\$500,600	\$0	\$0	\$0	\$500,600	\$498,270.41	\$498,270.41	\$0
G-025-005	New - Classroom Bldg C/ Childcare Bldg R	Beneficial	\$24,500,000	\$0	\$0	\$0	\$24,500,000	\$22,800,040.64	\$22,813,637.29	\$13,596.65
G-025-020	Impr. - Baseball Field	Closed	\$301,914	\$0	\$0	\$0	\$301,914	\$274,061.07	\$274,061.07	\$0
G-025-021	Demo. - Bldg B100	Pending	\$507,000	\$0	\$0	\$0	\$507,000	\$5,500.00	\$5,800.00	\$300.00
G-025-022	Mod. - Bldg D Nutritional Svcs	Beneficial	\$1,439,800	\$0	\$0	\$0	\$1,439,800	\$1,370,136.84	\$1,439,676.59	\$69,539.75
G-025-023	Upgr. - Fire Alarm System	Planning	\$50,000	\$0	\$0	\$0	\$50,000	\$8,857.50	\$8,857.50	\$0
G-025-024	New - Safety Camera Installation	Closed	\$394,000	\$0	\$0	\$0	\$394,000	\$389,904.96	\$389,904.96	\$0
G-025-025	New - Art Bldg B	Pending	\$51,850	\$0	\$0	\$0	\$51,850	\$0	\$51,850.00	\$51,850.00
G-025-026	Upgr. - Campus Technology	Planning	\$36,818	\$0	\$0	\$0	\$36,818	\$0	\$0	\$0
G-025-027	Landscape and Streetscape	Construction	\$792,066	\$0	\$0	\$0	\$792,066	\$244,143.88	\$596,071.43	\$351,927.55
G-025-028	Repair - Bldg S Water Damage	Planning	\$104,000	\$0	\$0	\$0	\$104,000	\$103,310.08	\$103,310.08	\$0
<b>Project Total for Major projects:</b>			<b>\$32,295,284</b>		<b>\$875,000</b>		<b>\$33,170,284</b>	<b>\$29,261,767.80</b>	<b>\$29,748,981.75</b>	<b>\$487,213.95</b>

**Minor**

G-025-101	Fire Alarm & Sprinkler System	On Going	\$25,000	\$0	\$0	\$0	\$25,000	\$23,483.41	\$23,483.41	\$0
G-025-102	Intrusion Alarm System	On Going	\$75,000	\$0	\$0	\$0	\$75,000	\$50,074.61	\$50,074.61	\$0
G-025-103	Safety Camera System	On Going	\$40,000	\$0	\$0	\$0	\$40,000	\$38,120.08	\$38,120.08	\$0
G-025-104	Public Address System	On Going	\$15,000	\$0	\$0	\$0	\$15,000	\$11,250.00	\$11,250.00	\$0
G-025-105	Wireless Clock System	On Going	\$45,000	\$0	\$0	\$0	\$45,000	\$38,418.32	\$38,418.32	\$0
G-025-106	Information System Infrastructure	On Going	\$43,472	\$0	\$0	\$0	\$43,472	\$11,950.61	\$11,950.61	\$0
G-025-107	Information Sys Infrastructure SW & HW	On Going	\$21,000	\$0	\$0	\$0	\$21,000	\$17,488.80	\$17,488.80	\$0
G-025-108	Telephone System	On Going	\$215,000	\$0	\$0	\$0	\$215,000	\$212,517.40	\$212,517.40	\$0



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
<b>025 - Andrew Hill</b>										
G-025-113	Interim Housing	On Going	\$166,000	\$0	\$0	\$0	\$166,000	\$129,772.72	\$135,215.56	\$5,442.84
G-025-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-025-115	Fencing	Closed	\$3,247	\$0	\$0	\$0	\$3,247	\$3,246.00	\$3,246.00	\$0
G-025-116	Roofing	Closed	\$68,350	\$0	\$0	\$0	\$68,350	\$61,958.00	\$61,958.00	\$0
G-025-117	Paving	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-025-118	Landscaping	Closed	\$9,334	\$0	\$0	\$0	\$9,334	\$9,333.00	\$9,333.00	\$0
G-025-119	Other Construction	Closed	\$116,442	\$0	\$0	\$0	\$116,442	\$93,500.00	\$102,161.00	\$8,661.00
G-025-120	Asbestos Abatement	On Going	\$12,000	\$0	\$0	\$0	\$12,000	\$10,399.54	\$10,399.54	\$0
G-025-121	Rentals, Repairs, Leases	Closed	\$19,528	\$0	\$0	\$0	\$19,528	\$218.00	\$218.00	\$0
G-025-126	Synchronize Bell System	On Going	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-025-127	Point of Sale System	On Going	\$6,000	\$0	\$0	\$0	\$6,000	\$4,840.00	\$4,840.00	\$0
G-025-129	Minor Site Work	Closed	\$52,781	\$0	\$0	\$0	\$52,781	\$34,164.93	\$34,164.93	\$0
<b>Project Total for Minor projects:</b>			<b>\$933,154</b>				<b>\$933,154</b>	<b>\$750,735.42</b>	<b>\$764,839.26</b>	<b>\$14,103.84</b>
<b>Equipment</b>										
G-025-122	FF&E > \$15,000	On Going	\$570,716	\$0	\$0	\$0	\$570,716	\$502,231.23	\$505,731.23	\$3,500.00
G-025-123	FF&E (\$500 - \$15,000)	On Going	\$550,967	\$0	\$0	\$0	\$550,967	\$539,810.55	\$538,904.70	\$-905.85
G-025-124	FFE < \$500	On Going	\$75,633	\$0	\$0	\$0	\$75,633	\$38,997.10	\$39,543.03	\$545.93
<b>Project Total for Equipment projects:</b>			<b>\$1,197,316</b>				<b>\$1,197,316</b>	<b>\$1,081,038.88</b>	<b>\$1,084,178.96</b>	<b>\$3,140.08</b>
<b>Project Total for Andrew Hill:</b>			<b>\$34,425,754</b>		<b>\$875,000</b>		<b>\$35,300,754</b>	<b>\$31,093,542.10</b>	<b>\$31,597,999.97</b>	<b>\$504,457.87</b>



**Measure “G” Program Update:      Data Ending February 2009**

# **030 – James Lick**



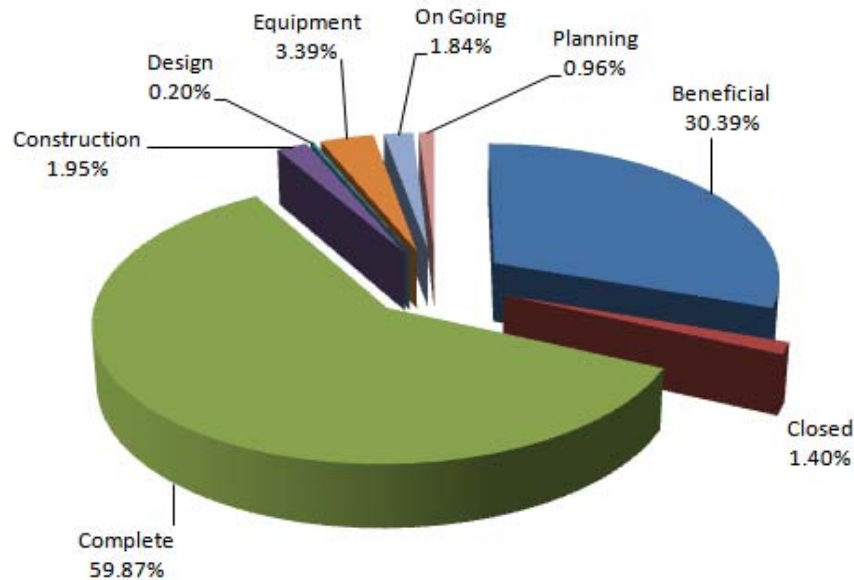
# Measure "G" Program Update: Data Ending February 2009

## James Lick High School

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 02/28/09	Committed (Total \$ Value of POs less Expenditures as of 02/28/09)	Balance (Allocated Campus Budget less Expenditures as of 02/28/09)
\$ 32,304,633	\$ 21,735,734	\$ 1,554,333	\$ 9,014,564

### Expenditures Breakdown



### Expenditures by Phase

Design	\$ 44,350
Planning	\$ 208,206
Construction	\$ 423,810
Beneficial Occupancy	\$ 6,604,855
Complete	\$ 13,014,255
Closed	\$ 304,888
On Going	\$ 399,580
Equipment	\$ 735,790

Note: Percentage based on total expenditures



# Measure "G" Program Update: Data Ending February 2009

## James Lick High School

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Safety Camera Installation	Oct-06	Jun-07							
Mod. - Bldg 1300 - Studio	Aug-06	Sep-06							
Mod. - Student Svcs Bldg & Streetscape	Nov-05	Aug-06							
Replacement - Bleachers	Dec-04	Sep-06							
Upgr. - Track & Field	Jun-05	Sep-06							
New - Ticket Booth	May-06	Jun-07							
*Mod. - Bldg 900 Nutritional Svcs	Oct-07	Feb-08							
Mod. - Bldg 1200 - Gymnasium	Jun-07	Jan-08							
Stadium Lighting	Dec-07	Feb-08							
*Mod. - Bldg 200, 300, 900 - Restroom	Jun-08	Sep-08							
*New - Restroom	May-08	Sep-08							
*Relocate Child Care	Dec-08	Dec-09							
Fire Science Academy	Jan-10	Dec-10							
Upgr. - Fire Alarm System	TBD								
Upgr. - Campus Technology Infrastructure	TBD								
Football Stadium Toilet Facility & Con	TBD								

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
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**030 - James Lick**

**Major**

G-030-002	Mod. - Bldg 1200 - Gymnasium	Beneficial	\$5,695,644	\$0	\$0	\$0	\$5,695,644	\$5,149,806.10	\$5,156,537.57	\$6,731.47
G-030-006	Upgr. - Fire Alarm System	Planning	\$107,000	\$0	\$0	\$0	\$107,000	\$36,401.98	\$36,401.98	\$0
G-030-007	Upgr. - Track & Field	Complete	\$5,079,500	\$0	\$0	\$0	\$5,079,500	\$4,719,437.86	\$4,726,461.97	\$7,024.11
G-030-017	Replacement - Bleachers	Complete	\$976,000	\$0	\$0	\$0	\$976,000	\$886,130.14	\$886,130.14	\$0
G-030-018	Upgr. - Campus Technology Infrastructure	Planning	\$159,003	\$0	\$0	\$0	\$159,003	\$157,919.53	\$157,919.53	\$0
G-030-019	Mod. - Bldg 1300 - Studio	Complete	\$620,021	\$0	\$0	\$0	\$620,021	\$449,948.22	\$449,948.22	\$0
G-030-020	Mod. - Bldg 900 Nutritional Svcs	Complete	\$1,258,600	\$0	\$0	\$0	\$1,258,600	\$1,242,752.84	\$1,249,982.17	\$7,229.33
G-030-021	Mod. - Bldg 200, 300, 900 - Restroom	Beneficial	\$676,900	\$0	\$0	\$0	\$676,900	\$665,707.76	\$676,721.64	\$11,013.88
G-030-022	New - Restroom	Construction	\$534,622	\$0	\$0	\$0	\$534,622	\$195,745.96	\$423,809.94	\$228,063.98
G-030-023	New - Safety Camera Installation	Closed	\$134,500	\$0	\$0	\$0	\$134,500	\$129,241.34	\$131,559.84	\$2,318.50
G-030-024	New - Ticket Booth	Complete	\$175,000	\$0	\$0	\$0	\$175,000	\$160,025.11	\$160,025.11	\$0
G-030-025	Stadium Lighting	Beneficial	\$843,000	\$0	\$0	\$0	\$843,000	\$769,535.23	\$771,596.89	\$2,061.66
G-030-026	Fire Science Academy	Planning	\$2,800,000	\$0	\$0	\$0	\$2,800,000	\$13,884.04	\$13,884.04	\$0
G-030-027	Relocate Child Care	Design	\$5,900,000	\$0	\$0	\$0	\$5,900,000	\$33,032.49	\$44,350.38	\$11,317.89
G-030-028	Football Stadium Toilet Facility & Conce	Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O-030-001	Mod. - Student Svcs Bldg & Streetscape	Complete	\$5,642,584	\$2,018,626	\$0	\$0	\$7,661,210	\$5,541,707.33	\$5,541,707.33	\$0
<b>Project Total for Major projects:</b>			<b>\$30,602,374</b>	<b>\$2,018,626</b>			<b>\$32,621,000</b>	<b>\$20,151,275.93</b>	<b>\$20,427,036.75</b>	<b>\$275,760.82</b>

**Minor**

G-030-101	Fire Alarm & Sprinkler System	On Going	\$79,930	\$0	\$0	\$0	\$79,930	\$46,230.04	\$46,230.04	\$0
G-030-102	Intrusion Alarm System	On Going	\$75,000	\$0	\$0	\$0	\$75,000	\$70,419.66	\$70,419.66	\$0
G-030-103	Safety Camera System	On Going	\$19,000	\$0	\$0	\$0	\$19,000	\$16,754.48	\$16,754.48	\$0
G-030-104	Public Address System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
G-030-105	Wireless Clock System	On Going	\$66,000	\$0	\$0	\$0	\$66,000	\$64,279.29	\$64,279.29	\$0



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
<b>030 - James Lick</b>										
G-030-106	Information System Infrastructure	On Going	\$21,500	\$0	\$0	\$0	\$21,500	\$21,124.10	\$21,124.10	\$0
G-030-107	Information Sys Infrastructure SW & HW	On Going	\$60,000	\$0	\$0	\$0	\$60,000	\$2,634.54	\$2,634.54	\$0
G-030-108	Telephone System	On Going	\$128,000	\$0	\$0	\$0	\$128,000	\$126,007.87	\$126,007.87	\$0
G-030-109	Electrical System	Closed	\$20,000	\$0	\$0	\$0	\$20,000	\$17,365.00	\$17,365.00	\$0
G-030-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-030-115	Fencing	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-030-116	Roofing	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-030-117	Paving	Closed	\$10,000	\$0	\$0	\$0	\$10,000	\$9,980.00	\$9,980.00	\$0
G-030-118	Landscaping	Closed	\$3,501	\$0	\$0	\$0	\$3,501	\$3,500.00	\$3,500.00	\$0
G-030-119	Other Construction	Closed	\$219,900	\$0	\$0	\$0	\$219,900	\$85,892.92	\$85,892.92	\$0
G-030-120	Asbestos Abatement	On Going	\$25,000	\$0	\$0	\$0	\$25,000	\$15,922.69	\$15,922.69	\$0
G-030-121	Rentals, Repairs, Leases	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-030-125	Elevator Repair & Upgrade	On Going	\$40,000	\$0	\$0	\$0	\$40,000	\$35,050.00	\$35,050.00	\$0
G-030-126	Synchronize Bell System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$1,157.00	\$1,157.00	\$0
G-030-127	Point of Sale System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
G-030-129	Minor Site Work	Closed	\$61,700	\$0	\$0	\$0	\$61,700	\$56,589.79	\$56,589.79	\$0
<b>Project Total for Minor projects:</b>			<b>\$844,531</b>				<b>\$844,531</b>	<b>\$572,907.38</b>	<b>\$572,907.38</b>	
<b>Equipment</b>										
G-030-122	FF&E > \$15,000	On Going	\$174,728	\$0	\$0	\$0	\$174,728	\$172,884.06	\$172,884.06	\$0
G-030-123	FF&E (\$500 - \$15,000)	On Going	\$594,000	\$0	\$0	\$0	\$594,000	\$487,717.91	\$487,717.91	\$0
G-030-124	FFE < \$500	On Going	\$89,000	\$0	\$0	\$0	\$89,000	\$74,160.66	\$75,188.43	\$1,027.77
<b>Project Total for Equipment projects:</b>			<b>\$857,728</b>				<b>\$857,728</b>	<b>\$734,762.63</b>	<b>\$735,790.40</b>	<b>\$1,027.77</b>
<b>Project Total for James Lick:</b>			<b>\$32,304,633</b>	<b>\$2,018,626</b>			<b>\$34,323,259</b>	<b>\$21,458,945.94</b>	<b>\$21,735,734.53</b>	<b>\$276,788.59</b>



**Measure “G” Program Update:      Data Ending February 2009**

# **035 – Mt. Pleasant**



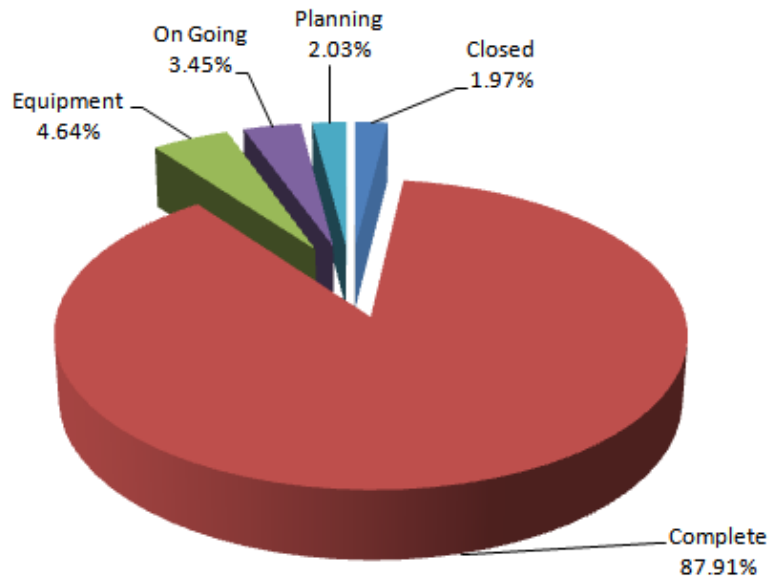
# Measure "G" Program Update: Data Ending February 2009

## Mt Pleasant High School

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 02/28/09	Committed (Total \$ Value of POs less Expenditures as of 02/28/09)	Balance (Allocated campus Budget less Expenditures as of 02/28/09)
\$ 21,919,512	\$ 19,931,141	\$ 813,127	\$ 1,175,243

### Expenditures Breakdown



### Expenditures by Phase

Planning	\$ 405,403
Complete	\$ 17,519,754
Closed	\$ 392,601
On Going	\$ 688,553
Equipment	\$ 924,830

Note: Percentage based on total expenditures



# Measure "G" Program Update: Data Ending February 2009

## Mt. Pleasant High School

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Safety Camera Installation	Oct-06	Jun-07							
Mod. - Restroom	Jun-07	Sep-07							
New - Exterior Painting	Jul-06	Aug-06							
Replacement - Bleachers	Dec-04	Sep-06							
*New - Performing Arts Building	Jul-06	Apr-08							
*Upgr. - Campus Technology	TBD								
*Upgr. - Fire Alarm System	TBD								
*Upgr. - Football Field	TBD								

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
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**035 - Mt. Pleasant**

**Major**

G-035-001	Replacement - Bleachers	Complete	\$1,953,300	\$0	\$0	\$0	\$1,953,300	\$1,829,253.38	\$1,829,253.38	\$0
G-035-002	Upgr. - Fire Alarm System	Planning	\$476,523	\$0	\$0	\$0	\$476,523	\$1,185.94	\$1,185.94	\$0
G-035-003	New - Performing Arts Building	Complete	\$15,860,460	\$0	\$0	\$0	\$15,860,460	\$15,406,466.34	\$15,362,029.59	\$-44,436.75
G-035-004	Upgr. - Campus Technology	Planning	\$665,000	\$0	\$0	\$0	\$665,000	\$387,277.78	\$387,277.78	\$0
G-035-009	New - Exterior Painting	Complete	\$215,000	\$0	\$0	\$0	\$215,000	\$188,722.00	\$188,722.00	\$0
G-035-012	Mod. - Restroom	Complete	\$200,000	\$0	\$0	\$0	\$200,000	\$139,748.15	\$139,748.15	\$0
G-035-013	Upgr. - Football Field	Planning	\$158,000	\$0	\$0	\$0	\$158,000	\$16,939.57	\$16,939.57	\$0
G-035-014	New - Safety Camera Installation	Closed	\$198,000	\$0	\$0	\$0	\$198,000	\$180,476.70	\$180,476.70	\$0
<b>Project Total for Major projects:</b>			<b>\$19,726,283</b>				<b>\$19,726,283</b>	<b>\$18,150,069.86</b>	<b>\$18,105,633.11</b>	<b>\$-44,436.75</b>

**Minor**

G-035-101	Fire Alarm & Sprinkler System	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$18,248.27	\$18,248.27	\$0
G-035-102	Intrusion Alarm System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
G-035-103	Safety Camera System	On Going	\$15,000	\$0	\$0	\$0	\$15,000	\$11,202.35	\$11,202.35	\$0
G-035-104	Public Address System	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$26,742.49	\$26,742.49	\$0
G-035-105	Wireless Clock System	On Going	\$50,000	\$0	\$0	\$0	\$50,000	\$42,729.34	\$42,729.34	\$0
G-035-106	Information System Infrastructure	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$20,459.20	\$20,459.20	\$0
G-035-107	Information Sys Infrastructure SW & HW	On Going	\$35,000	\$0	\$0	\$0	\$35,000	\$0	\$1,971.35	\$1,971.35
G-035-108	Telephone System	On Going	\$170,000	\$0	\$0	\$0	\$170,000	\$157,915.34	\$157,915.34	\$0
G-035-109	Electrical System	Closed	\$18,000	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0
G-035-113	Interim Housing	On Going	\$486,000	\$0	\$0	\$0	\$486,000	\$386,671.60	\$404,497.33	\$17,825.73
G-035-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-035-115	Fencing	Closed	\$8,700	\$0	\$0	\$0	\$8,700	\$3,668.00	\$3,668.00	\$0
G-035-116	Roofing	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds <small>See Footnote (1) for B, C, D, Columns</small>	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
<b>035 - Mt. Pleasant</b>										
G-035-117	Paving	Closed	\$11,000	\$0	\$0	\$0	\$11,000	\$10,950.00	\$10,950.00	\$0
G-035-118	Landscaping	Closed	\$15,000	\$0	\$0	\$0	\$15,000	\$14,995.00	\$14,995.00	\$0
G-035-119	Other Construction	Closed	\$136,688	\$0	\$0	\$0	\$136,688	\$95,104.55	\$127,731.64	\$32,627.09
G-035-120	Asbestos Abatement	On Going	\$15,000	\$0	\$0	\$0	\$15,000	\$3,630.74	\$3,630.74	\$0
G-035-121	Rentals, Repairs, Leases	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-035-126	Synchronize Bell System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$1,157.00	\$1,157.00	\$0
G-035-127	Point of Sale System	On Going	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-035-129	Minor Site Work	Closed	\$65,000	\$0	\$0	\$0	\$65,000	\$54,780.12	\$54,780.12	\$0
<b>Project Total for Minor projects:</b>			<b>\$1,125,388</b>				<b>\$1,125,388</b>	<b>\$848,254.00</b>	<b>\$900,678.17</b>	<b>\$52,424.17</b>
<b>Equipment</b>										
G-035-122	FF&E > \$15,000	On Going	\$151,413	\$0	\$0	\$0	\$151,413	\$150,156.41	\$150,156.41	\$0
G-035-123	FF&E (\$500 - \$15,000)	On Going	\$756,428	\$0	\$0	\$0	\$756,428	\$634,021.51	\$634,021.51	\$0
G-035-124	FFE < \$500	On Going	\$160,000	\$0	\$0	\$0	\$160,000	\$138,134.20	\$140,651.82	\$2,517.62
<b>Project Total for Equipment projects:</b>			<b>\$1,067,841</b>				<b>\$1,067,841</b>	<b>\$922,312.12</b>	<b>\$924,829.74</b>	<b>\$2,517.62</b>
<b>Project Total for Mt. Pleasant:</b>			<b>\$21,919,512</b>				<b>\$21,919,512</b>	<b>\$19,920,635.98</b>	<b>\$19,931,141.02</b>	<b>\$10,505.04</b>



**Measure “G” Program Update:      Data Ending February 2009**

# **040 – WC Overfelt**



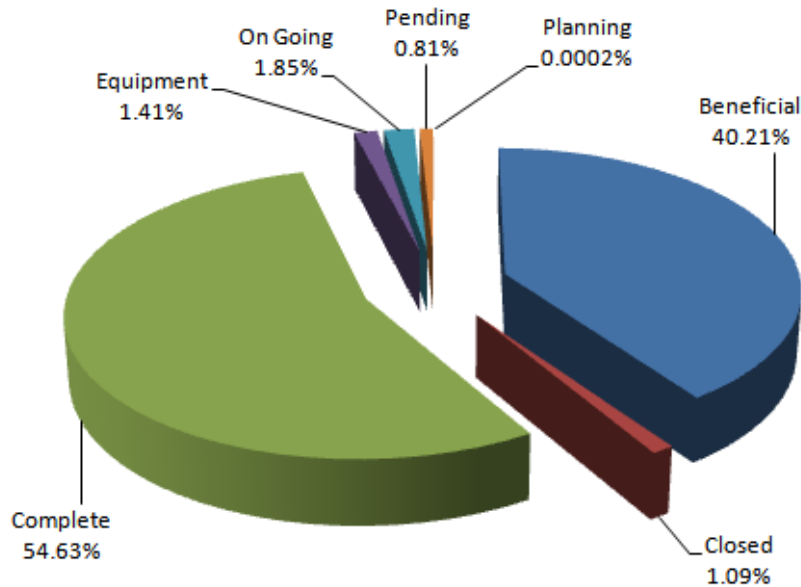
# Measure "G" Program Update: Data Ending February 2009

## WC Overfelt High School

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 02/28/09	Committed (Total \$ Value of POs less Expenditures as of 02/28/09)	Balance (Allocated Campus Budget less Expenditures as of 02/28/09)
\$ 33,018,685	\$ 25,855,508	\$ 3,086,104	\$ 4,077,071

### Expenditures Breakdown



### Expenditures by Phase

Beneficial Occupancy	\$ 10,395,217
Complete	\$ 14,124,877
Closed	\$ 280,975
Pending	\$ 210,653
Planning	\$ 64
On Going	\$ 477,055
Equipment	\$ 366,667

Note: Percentage based on total expenditures



# Measure "G" Program Update: Data Ending February 2009

## WC Overfelt High School

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Safety Camera Installation	Oct-06	Jun-07							
Reno. - Sports Field	Sep-04	Jun-04							
New - Wrought Iron Fence	May-05	Jun-05							
Upgr. - Campus Technology	Sep-07	Nov-07							
New - Bldg S & T	Apr-06	Aug-07							
Upgr. - Fire Alarm System	Feb-04	Mar-05							
*New - Science Bldg	Nov-07	Sep-08							
*Demo. - Bldg B & C	TBD								
Mod. - Bldg E Nutritional Service	PENDING								

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds See Footnote (1) for B, C, D, Columns	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
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**040 - WC Overfelt**

**Major**

G-040-001	Upgr. - Fire Alarm System	Complete	\$1,531,218	\$0	\$0	\$0	\$1,531,218	\$1,274,522.50	\$1,274,522.50	\$0
G-040-003	New - Wrought Iron Fence	Complete	\$54,600	\$0	\$0	\$0	\$54,600	\$25,285.35	\$25,285.35	\$0
G-040-004	Reno. - Sports Field	Complete	\$66,500	\$0	\$0	\$0	\$66,500	\$65,913.27	\$65,913.27	\$0
G-040-009	New - Bldg S & T	Complete	\$13,821,400	\$0	\$0	\$0	\$13,821,400	\$12,710,100.26	\$12,710,100.26	\$0
G-040-010	Upgr. - Campus Technology	Complete	\$753,500	\$0	\$0	\$0	\$753,500	\$49,056.10	\$49,056.10	\$0
G-040-011	New - Science Bldg	Beneficial	\$13,935,225	\$0	\$0	\$0	\$13,935,225	\$9,857,959.56	\$10,395,215.53	\$537,255.97
G-040-012	Mod. - Bldg E Nutritional Service	Pending	\$1,242,891	\$0	\$0	\$0	\$1,242,891	\$201,769.31	\$210,652.61	\$8,883.30
G-040-013	Demo. - Bldg B & C	Planning	\$400	\$0	\$0	\$0	\$400	\$64.35	\$64.35	\$0
G-040-014	New - Safety Camera Installation	Closed	\$266,199	\$0	\$0	\$0	\$266,199	\$212,206.13	\$212,206.13	\$0
<b>Project Total for Major projects:</b>			<b>\$31,671,933</b>				<b>\$31,671,933</b>	<b>\$24,396,876.83</b>	<b>\$24,943,016.10</b>	<b>\$546,139.27</b>

**Minor**

G-040-101	Fire Alarm & Sprinkler System	On Going	\$120,000	\$0	\$0	\$0	\$120,000	\$100,937.65	\$100,937.65	\$0
G-040-102	Intrusion Alarm System	On Going	\$25,000	\$0	\$0	\$0	\$25,000	\$22,489.43	\$22,489.43	\$0
G-040-103	Safety Camera System	On Going	\$21,000	\$0	\$0	\$0	\$21,000	\$0	\$0	\$0
G-040-104	Public Address System	On Going	\$15,000	\$0	\$0	\$0	\$15,000	\$14,973.00	\$14,973.00	\$0
G-040-105	Wireless Clock System	On Going	\$40,000	\$0	\$0	\$0	\$40,000	\$36,159.19	\$36,159.19	\$0
G-040-106	Information System Infrastructure	On Going	\$40,000	\$0	\$0	\$0	\$40,000	\$30,094.49	\$30,094.49	\$0
G-040-107	Information Sys Infrastructure SW & HW	On Going	\$49,000	\$0	\$0	\$0	\$49,000	\$20,278.07	\$20,278.07	\$0
G-040-108	Telephone System	On Going	\$220,000	\$0	\$0	\$0	\$220,000	\$179,646.24	\$181,354.63	\$1,708.39
G-040-109	Electrical System	Closed	\$15,000	\$0	\$0	\$0	\$15,000	\$4,983.17	\$4,983.17	\$0
G-040-113	Interim Housing	On Going	\$120,000	\$0	\$0	\$0	\$120,000	\$64,131.36	\$64,131.36	\$0
G-040-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-040-115	Fencing	Closed	\$4,000	\$0	\$0	\$0	\$4,000	\$3,988.42	\$3,988.42	\$0



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
<b>040 - WC Overfelt</b>										
G-040-116	Roofing	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-040-117	Paving	Closed	\$7,501	\$0	\$0	\$0	\$7,501	\$7,500.00	\$7,500.00	\$0
G-040-118	Landscaping	Closed	\$1,251	\$0	\$0	\$0	\$1,251	\$1,250.00	\$1,250.00	\$0
G-040-119	Other Construction	Closed	\$80,000	\$0	\$0	\$0	\$80,000	\$18,830.85	\$20,109.99	\$1,279.14
G-040-120	Asbestos Abatement	On Going	\$11,000	\$0	\$0	\$0	\$11,000	\$5,047.68	\$5,047.68	\$0
G-040-121	Rentals, Repairs, Leases	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-040-125	Elevator Repair & Upgrade	On Going	\$4,000	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0
G-040-126	Synchronize Bell System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$1,157.00	\$1,157.00	\$0
G-040-127	Point of Sale System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$432.95	\$432.95	\$0
G-040-129	Minor Site Work	Closed	\$59,000	\$0	\$0	\$0	\$59,000	\$30,937.75	\$30,937.75	\$0
<b>Project Total for Minor projects:</b>			<b>\$841,752</b>				<b>\$841,752</b>	<b>\$542,837.25</b>	<b>\$545,824.78</b>	<b>\$2,987.53</b>
<b>Equipment</b>										
G-040-122	FF&E > \$15,000	On Going	\$105,000	\$0	\$0	\$0	\$105,000	\$79,565.04	\$79,565.04	\$0
G-040-123	FF&E (\$500 - \$15,000)	On Going	\$275,000	\$0	\$0	\$0	\$275,000	\$230,697.86	\$232,372.94	\$1,675.08
G-040-124	FFE < \$500	On Going	\$125,000	\$0	\$0	\$0	\$125,000	\$36,081.14	\$54,729.34	\$18,648.20
<b>Project Total for Equipment projects:</b>			<b>\$505,000</b>				<b>\$505,000</b>	<b>\$346,344.04</b>	<b>\$366,667.32</b>	<b>\$20,323.28</b>
<b>Project Total for WC Overfelt:</b>			<b>\$33,018,685</b>				<b>\$33,018,685</b>	<b>\$25,286,058.12</b>	<b>\$25,855,508.20</b>	<b>\$569,450.08</b>



**Measure “G” Program Update:      Data Ending February 2009**

# **042 – AECWCO**



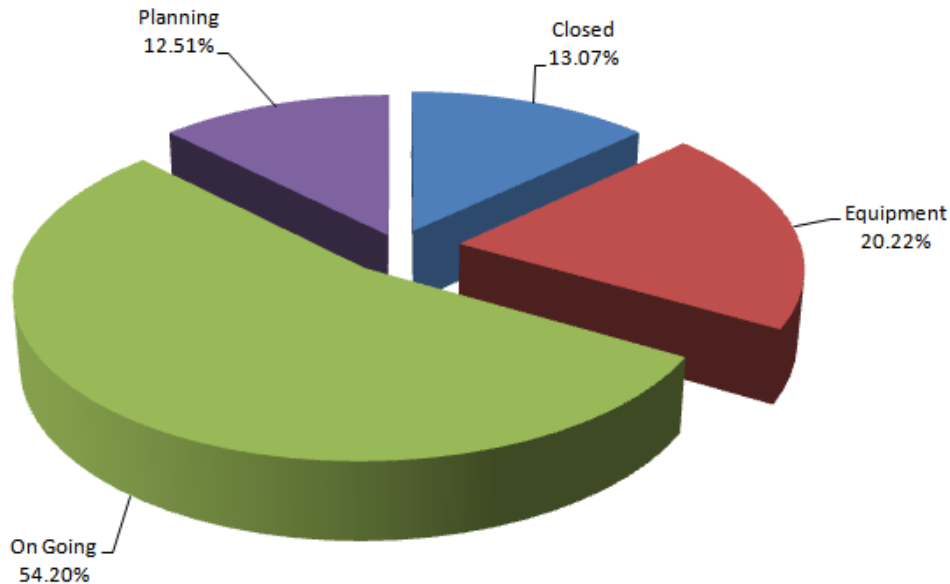
# Measure "G" Program Update: Data Ending February 2009

## WC Overfelt Adult Education Program

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 02/28/09	Committed (Total \$ Value of POs less Expenditures as of 02/28/09)	Balance (Allocated Campus Budget less Expenditures as of 02/28/09)
\$ 418,101	\$ 230,607	\$ 171,758	\$ 15,734

### Expenditures Breakdown



### Expenditures by Phase

Planning	\$ 28,842
Closed	\$ 30,144
On Going	\$ 124,983
Equipment	\$ 46,638

Note: Percentage based on total expenditures



Measure “G” Program Update: Data Ending February 2009

## WC Overfelt Adult Education Program

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
Upgr. -Campus Technology	Aug-06	Sep-06							
Mod. -Student Svcs & Classroom Bldg.	TBD								

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
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**042 - Adult Ed Center - WCO**

**Major**

G-042-002	Upgr. - Campus Technology	Closed	\$31,000	\$0	\$0	\$0	\$31,000	\$30,143.65	\$30,143.65	\$0
G-042-003	Mod. - Student Svcs & Classroom Bldg	Planning	\$190,250	\$0	\$0	\$0	\$190,250	\$22,807.25	\$28,842.50	\$6,035.25
<b>Project Total for Major projects:</b>			<b>\$221,250</b>				<b>\$221,250</b>	<b>\$52,950.90</b>	<b>\$58,986.15</b>	<b>\$6,035.25</b>

**Minor**

G-042-103	Safety Camera System	On Going	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$9,895.00	\$9,895.00
G-042-107	Information Sys Infrastructure SW & HW	On Going	\$31,136	\$0	\$0	\$0	\$31,136	\$19,136.44	\$25,360.93	\$6,224.49
G-042-108	Telephone System	On Going	\$73,000	\$0	\$0	\$0	\$73,000	\$68,551.45	\$68,551.45	\$0
G-042-109	Electrical System	On Going	\$17,200	\$0	\$0	\$0	\$17,200	\$17,177.78	\$17,177.78	\$0
G-042-120	Asbestos Abatement	On Going	\$7,000	\$0	\$0	\$0	\$7,000	\$2,840.74	\$2,840.74	\$0
G-042-121	Rentals, Repairs, Leases	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-042-126	Synchronize Bell System	On Going	\$1,157	\$0	\$0	\$0	\$1,157	\$1,157.00	\$1,157.00	\$0
<b>Project Total for Minor projects:</b>			<b>\$139,493</b>				<b>\$139,493</b>	<b>\$108,863.41</b>	<b>\$124,982.90</b>	<b>\$16,119.49</b>

**Equipment**

G-042-122	FF&E > \$15,000	On Going	\$43,860	\$0	\$0	\$0	\$43,860	\$36,859.86	\$36,859.86	\$0
G-042-123	FF&E (\$500 - \$15,000)	On Going	\$11,578	\$0	\$0	\$0	\$11,578	\$9,235.94	\$9,235.94	\$0
G-042-124	FFE < \$500	On Going	\$1,920	\$0	\$0	\$0	\$1,920	\$542.77	\$542.77	\$0
<b>Project Total for Equipment projects:</b>			<b>\$57,358</b>				<b>\$57,358</b>	<b>\$46,638.57</b>	<b>\$46,638.57</b>	
<b>Project Total for Adult Ed Center - WCO:</b>			<b>\$418,101</b>				<b>\$418,101</b>	<b>\$208,452.88</b>	<b>\$230,607.62</b>	<b>\$22,154.74</b>



**Measure “G” Program Update:      Data Ending February 2009**

# **043 - AECIHS**



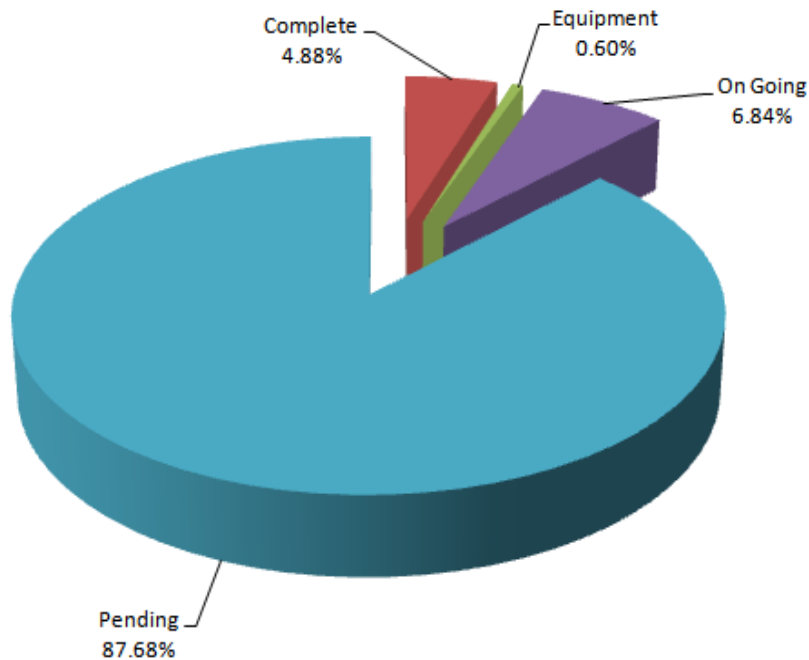
# Measure "G" Program Update: Data Ending February 2009

## Independence Adult Education Program

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 02/28/09	Committed (Total \$ Value of POs less Expenditures as of 02/28/09)	Balance (Allocated Campus Budget less Expenditures as of 02/28/09)
\$ 1,237,357	\$ 712,147	\$ 312,081	\$ 213,128

### Expenditures Breakdown



### Expenditures by Phase

Complete	\$	34,747
Pending	\$	624,426
On Going	\$	48,694
Equipment	\$	4,280

Note: Percentage based on total expenditures



Measure “G” Program Update: Data Ending February 2009

# Independence Adult Education Program

## Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
*Building - DSA Certification	TBD								
Upgr. - Campus Technology	PENDING								
Mod. - Student Scvs & Classroom Bldg	PENDING								

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
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**043 - Adult Ed Center - IHS**

**Major**

G-043-002	Upgr. - Campus Technology	Pending	\$925,357	\$0	\$0	\$0	\$925,357	\$600,861.43	\$600,861.43	\$0
G-043-004	Mod. - Student Scvs & Classroom Bldg	Pending	\$125,000	\$0	\$0	\$0	\$125,000	\$23,564.49	\$23,564.49	\$0
G-043-006	Building DSA Certification	Complete	\$100,500	\$0	\$0	\$0	\$100,500	\$204.47	\$34,747.72	\$34,543.25
<b>Project Total for Major projects:</b>			<b>\$1,150,857</b>				<b>\$1,150,857</b>	<b>\$624,630.39</b>	<b>\$659,173.64</b>	<b>\$34,543.25</b>

**Minor**

G-043-103	Security	On Going	\$1,500	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0
G-043-105	Wireless Clock System	On Going	\$6,500	\$0	\$0	\$0	\$6,500	\$2,993.00	\$2,993.00	\$0
G-043-107	Information Sys Infrastructure SW & HW	On Going	\$27,000	\$0	\$0	\$0	\$27,000	\$9,543.00	\$9,543.00	\$0
G-043-108	Telephone System	On Going	\$36,500	\$0	\$0	\$0	\$36,500	\$35,316.87	\$35,316.87	\$0
G-043-120	Asbestos Abatement	On Going	\$3,000	\$0	\$0	\$0	\$3,000	\$840.74	\$840.74	\$0
G-043-121	Rentals, Repairs, Leases	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Project Total for Minor projects:</b>			<b>\$74,500</b>				<b>\$74,500</b>	<b>\$48,693.61</b>	<b>\$48,693.61</b>	

**Equipment**

G-043-122	FF&E > \$15,000	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
G-043-123	FF&E (\$500 - \$15,000)	On Going	\$5,500	\$0	\$0	\$0	\$5,500	\$3,467.15	\$3,467.15	\$0
G-043-124	FFE < \$500	On Going	\$1,500	\$0	\$0	\$0	\$1,500	\$812.84	\$812.84	\$0
<b>Project Total for Equipment projects:</b>			<b>\$12,000</b>				<b>\$12,000</b>	<b>\$4,279.99</b>	<b>\$4,279.99</b>	

<b>Project Total for Adult Ed Center - IHS:</b>			<b>\$1,237,357</b>				<b>\$1,237,357</b>	<b>\$677,603.99</b>	<b>\$712,147.24</b>	<b>\$34,543.25</b>
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**Measure “G” Program Update:      Data Ending February 2009**

# **045 – Piedmont Hills**



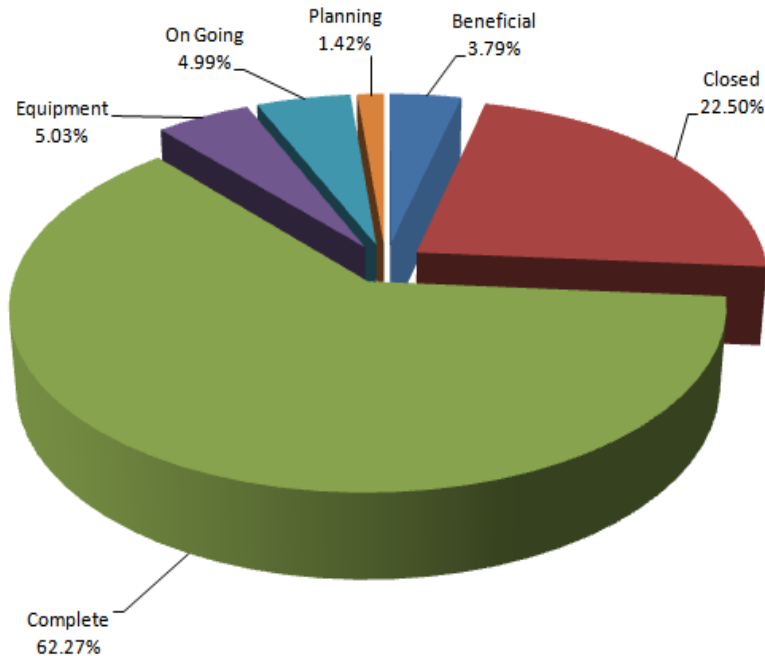
# Measure "G" Program Update: Data Ending February 2009

## Piedmont Hills High School

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 02/28/09	Committed (Total \$ Value of POs less Expenditures as of 02/28/09)	Balance (Allocated Campus Budget less Expenditures as of 02/28/09)
\$ 19,362,502	\$ 16,514,384	\$ 885,129	\$ 1,962,988

### Expenditures Breakdown



### Expenditures by Phase

Planning	\$ 234,714
Beneficial Occupancy	\$ 626,071
Complete	\$ 10,284,040
Closed	\$ 3,716,000
On Going	\$ 823,542
Equipment	\$ 830,017

Note: Percentage based on total expenditures



# Measure "G" Program Update: Data Ending February 2009

## Piedmont Hills High School

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Safety Camera Installation	Oct-06	Jun-07							
Upgr. - Track & Field	Jun-04	Mar-05							
Mod. - C, D, & E Wings	Feb-04	Sep-05							
New - Landscape/ Streetscape	Jun-05	Sep-05							
Replacement - Bleachers	Mar-05	Sep-06							
*Mod. - Bldg H & J, and Bldg I & Restroom	Jun-08	Aug-08							
Reno./ Rep. - Outside Plan Comm Cabling	TBD								
Upgr. - Fire Alarm System	TBD								

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
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**045 - Piedmont Hills**

**Major**

G-045-002	Upgr. - Track & Field	Closed	\$3,251,322	\$0	\$0	\$0	\$3,251,322	\$3,243,519.57	\$3,243,560.71	\$41.14
G-045-005	New - Landscape/ Streetscape	Complete	\$2,078,750	\$0	\$0	\$0	\$2,078,750	\$2,009,472.68	\$2,009,472.68	\$0
G-045-006	Upgr. - Fire Alarm System	Planning	\$1,240,902	\$0	\$0	\$0	\$1,240,902	\$6,513.88	\$6,513.88	\$0
G-045-007	Reno./ Rep. - Outside Plant Comm Cabling	Planning	\$382,000	\$0	\$0	\$0	\$382,000	\$228,199.78	\$228,199.78	\$0
G-045-013	Replacement - Bleachers	Complete	\$606,429	\$0	\$0	\$0	\$606,429	\$473,066.41	\$473,066.41	\$0
G-045-016	Mod. - Bldg H & J, and Bldg I & Restroom	Beneficial	\$845,000	\$0	\$0	\$0	\$845,000	\$614,052.65	\$626,071.42	\$12,018.77
G-045-017	New - Safety Camera Installation	Closed	\$258,953	\$0	\$0	\$0	\$258,953	\$250,762.21	\$250,762.21	\$0
O-045-001	Mod. - C, D, & E Wings	Complete	\$8,379,646	\$1,129,363	\$0	\$0	\$9,509,009	\$7,801,501.36	\$7,801,501.36	\$0
<b>Project Total for Major projects:</b>			<b>\$17,043,002</b>	<b>\$1,129,363</b>			<b>\$18,172,365</b>	<b>\$14,627,088.54</b>	<b>\$14,639,148.45</b>	<b>\$12,059.91</b>

**Minor**

G-045-101	Fire Alarm & Sprinkler System	On Going	\$60,000	\$0	\$0	\$0	\$60,000	\$57,335.09	\$57,335.09	\$0
G-045-102	Intrusion Alarm System	On Going	\$10,000	\$0	\$0	\$0	\$10,000	\$3,175.00	\$3,175.00	\$0
G-045-103	Safety Camera System	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$21,363.28	\$21,363.28	\$0
G-045-104	Public Address System	On Going	\$2,500	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0
G-045-105	Wireless Clock System	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$24,808.17	\$24,808.17	\$0
G-045-106	Information System Infrastructure	On Going	\$5,500	\$0	\$0	\$0	\$5,500	\$2,993.00	\$2,993.00	\$0
G-045-107	Information Sys Infrastructure SW & HW	On Going	\$42,000	\$0	\$0	\$0	\$42,000	\$38,748.66	\$38,748.66	\$0
G-045-108	Telephone System	On Going	\$287,000	\$0	\$0	\$0	\$287,000	\$140,636.54	\$140,636.54	\$0
G-045-109	Electrical System	Closed	\$54,000	\$0	\$0	\$0	\$54,000	\$53,824.36	\$53,824.36	\$0
G-045-113	Interim Housing	On Going	\$583,000	\$0	\$0	\$0	\$583,000	\$475,273.87	\$510,834.33	\$35,560.46
G-045-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-045-115	Fencing	Closed	\$32,500	\$0	\$0	\$0	\$32,500	\$29,185.50	\$29,185.50	\$0
G-045-116	Roofing	Closed	\$82,000	\$0	\$0	\$0	\$82,000	\$73,810.00	\$73,810.00	\$0



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
<b>045 - Piedmont Hills</b>										
G-045-117	Paving	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-045-118	Landscaping	Closed	\$92,500	\$0	\$0	\$0	\$92,500	\$14,574.00	\$14,574.00	\$0
G-045-119	Other Construction	Closed	\$1,500	\$0	\$0	\$0	\$1,500	\$0	\$1,469.80	\$1,469.80
G-045-120	Asbestos Abatement	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$22,490.74	\$22,490.74	\$0
G-045-121	Rentals, Repairs, Leases	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-045-125	Elevator Repair & Upgrade	On Going	\$2,500	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0
G-045-126	Synchronize Bell System	On Going	\$2,000	\$0	\$0	\$0	\$2,000	\$1,157.00	\$1,157.00	\$0
G-045-127	Point of Sale System	On Going	\$2,500	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0
G-045-129	Minor Site Work	Closed	\$50,000	\$0	\$0	\$0	\$50,000	\$48,813.48	\$48,813.48	\$0
<b>Project Total for Minor projects:</b>			<b>\$1,399,500</b>				<b>\$1,399,500</b>	<b>\$1,008,188.69</b>	<b>\$1,045,218.95</b>	<b>\$37,030.26</b>
<b>Equipment</b>										
G-045-122	FF&E > \$15,000	On Going	\$67,500	\$0	\$0	\$0	\$67,500	\$54,751.64	\$54,751.64	\$0
G-045-123	FF&E (\$500 - \$15,000)	On Going	\$542,500	\$0	\$0	\$0	\$542,500	\$529,293.55	\$529,293.55	\$0
G-045-124	FFE < \$500	On Going	\$310,000	\$0	\$0	\$0	\$310,000	\$244,520.65	\$245,972.21	\$1,451.56
<b>Project Total for Equipment projects:</b>			<b>\$920,000</b>				<b>\$920,000</b>	<b>\$828,565.84</b>	<b>\$830,017.40</b>	<b>\$1,451.56</b>
<b>Project Total for Piedmont Hills:</b>			<b>\$19,362,502</b>	<b>\$1,129,363</b>			<b>\$20,491,865</b>	<b>\$16,463,843.07</b>	<b>\$16,514,384.80</b>	<b>\$50,541.73</b>



**Measure “G” Program Update:      Data Ending February 2009**

# **050 – Oak Grove**



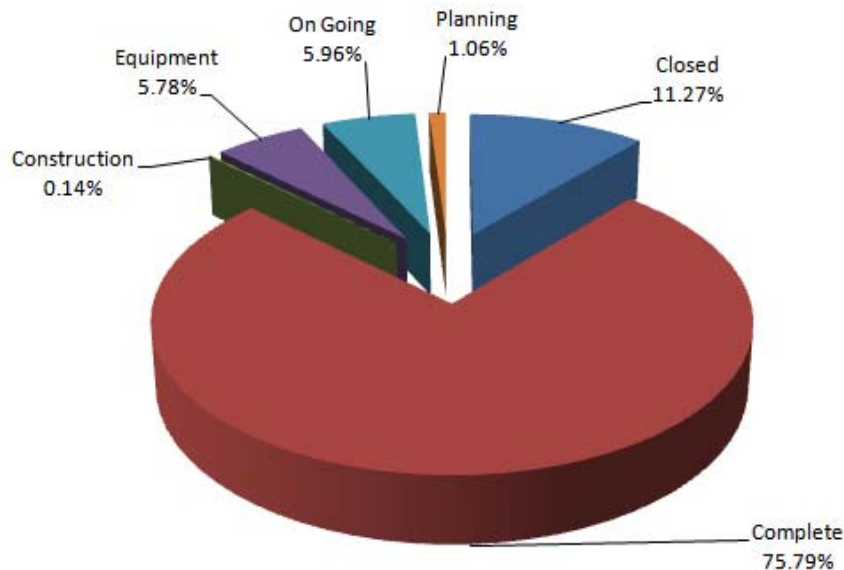
# Measure "G" Program Update: Data Ending February 2009

## Oak Grove High School

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 02/28/09	Committed (Total \$ Value of POs less Expenditures as of 02/28/09)	Balance (Allocated Campus Budget less Expenditures as of 02/28/09)
\$ 20,543,862	\$ 16,915,181	\$ 689,277	\$ 2,939,403

### Expenditures Breakdown



### Expenditures by Phase

Planning	\$ 179,398
Construction	\$ 23,094
Complete	\$ 12,820,468
Closed	\$ 1,906,548
On Going	\$ 1,007,710
Equipment	\$ 977,963

Note: Percentage based on total expenditures



# Measure "G" Program Update: Data Ending February 2009

## Oak Grove High School

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Safety Camera Installation	Aug-06	Jun-07							
Upgr. - Bldg U HVAC	Jun-05	Oct-05							
Reno. - Swimming Pool	Sep-02	Dec-02							
Upgr. - Track & Field	Jun-05	Jan-07							
Mod. - Music Bldg	Jun-05	Jan-06							
New - Landscape/ Streetscape	Dec-02	Mar-03							
Replacement - Bleachers	Dec-04	Sep-06							
New - Concession Stand	Apr-06	Jul-07							
*Replacement Classroom - Bldg P	Jul-07	Jan-08							
*New - Bldg Q - Kiln Room Installation	Dec-08	Apr-09							
*Upgr. - Campus Technology		TBD							
*Upgr. - Fire Alarm System		TBD							

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds See Footnote (1) for B, C, D, Columns	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
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**050 - Oak Grove**

**Major**

G-050-001	Mod. - Music Bldg	Complete	\$4,674,874	\$0	\$0	\$0	\$4,674,874	\$4,507,924.04	\$4,510,439.24	\$2,515.20
G-050-002	Upgr. - Track & Field	Complete	\$4,378,000	\$0	\$0	\$0	\$4,378,000	\$4,252,956.43	\$4,259,978.43	\$7,022.00
G-050-003	Upgr. - Fire Alarm System	Planning	\$1,414,231	\$0	\$0	\$0	\$1,414,231	\$14,232.78	\$14,232.78	\$0
G-050-010	Reno. - Swimming Pool	Closed	\$1,031,000	\$0	\$0	\$0	\$1,031,000	\$954,787.86	\$954,787.86	\$0
G-050-011	New - Landscape/ Streetscape	Complete	\$855,318	\$0	\$0	\$0	\$855,318	\$827,096.00	\$827,096.00	\$0
G-050-017	Replacement - Bleachers	Complete	\$1,504,888	\$0	\$0	\$0	\$1,504,888	\$972,122.96	\$972,122.96	\$0
G-050-018	Upgr. - Bldg U HVAC	Closed	\$550,051	\$0	\$0	\$0	\$550,051	\$549,527.04	\$549,527.04	\$0
G-050-021	Upgr. - Campus Technology	Planning	\$199,000	\$0	\$0	\$0	\$199,000	\$165,164.71	\$165,164.71	\$0
G-050-022	Replacement Classroom - Bldg P	Complete	\$1,700,000	\$0	\$0	\$0	\$1,700,000	\$1,557,501.69	\$1,568,127.61	\$10,625.92
G-050-023	New - Bldg Q - Kiln Room Installation	Construction	\$100,000	\$0	\$0	\$0	\$100,000	\$18,035.06	\$23,094.74	\$5,059.68
G-050-024	New - Concession Stand	Complete	\$910,000	\$0	\$0	\$0	\$910,000	\$682,703.43	\$682,703.43	\$0
G-050-025	New - Safety Camera Installation	Closed	\$248,000	\$0	\$0	\$0	\$248,000	\$219,115.58	\$219,115.58	\$0
<b>Project Total for Major projects:</b>			<b>\$17,565,362</b>				<b>\$17,565,362</b>	<b>\$14,721,167.58</b>	<b>\$14,746,390.38</b>	<b>\$25,222.80</b>

**Minor**

G-050-101	Fire Alarm & Sprinkler System	On Going	\$48,000	\$0	\$0	\$0	\$48,000	\$28,648.32	\$28,648.32	\$0
G-050-102	Intrusion Alarm System	On Going	\$25,000	\$0	\$0	\$0	\$25,000	\$14,136.15	\$14,136.15	\$0
G-050-103	Safety Camera System	On Going	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-050-104	Public Address System	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$20,720.84	\$20,720.84	\$0
G-050-105	Wireless Clock System	On Going	\$50,000	\$0	\$0	\$0	\$50,000	\$34,236.71	\$34,236.71	\$0
G-050-106	Information System Infrastructure	On Going	\$40,000	\$0	\$0	\$0	\$40,000	\$39,527.13	\$39,527.13	\$0
G-050-107	Information Sys Infrastructure SW & HW	On Going	\$20,000	\$0	\$0	\$0	\$20,000	\$10,444.71	\$10,444.71	\$0
G-050-108	Telephone System	On Going	\$140,000	\$0	\$0	\$0	\$140,000	\$136,977.47	\$136,977.47	\$0
G-050-109	Electrical System	Closed	\$52,000	\$0	\$0	\$0	\$52,000	\$50,243.25	\$50,243.25	\$0



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
<b>050 - Oak Grove</b>										
G-050-113	Interim Housing	On Going	\$768,000	\$0	\$0	\$0	\$768,000	\$672,964.96	\$704,271.16	\$31,306.20
G-050-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-050-115	Fencing	Closed	\$8,500	\$0	\$0	\$0	\$8,500	\$8,382.06	\$8,382.06	\$0
G-050-116	Roofing	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-050-117	Paving	Closed	\$20,000	\$0	\$0	\$0	\$20,000	\$19,373.00	\$19,373.00	\$0
G-050-118	Landscaping	Closed	\$60,000	\$0	\$0	\$0	\$60,000	\$57,263.53	\$57,263.53	\$0
G-050-119	Other Construction	Closed	\$50,500	\$0	\$0	\$0	\$50,500	\$47,856.00	\$47,856.00	\$0
G-050-120	Asbestos Abatement	On Going	\$17,000	\$0	\$0	\$0	\$17,000	\$16,490.74	\$16,490.74	\$0
G-050-121	Rentals, Repairs, Leases	Closed	\$500	\$0	\$0	\$0	\$500	\$0	\$0	\$0
G-050-125	Elevator Repair & Upgrade	On Going	\$2,000	\$0	\$0	\$0	\$2,000	\$1,100.00	\$1,100.00	\$0
G-050-126	Synchronize Bell System	On Going	\$2,000	\$0	\$0	\$0	\$2,000	\$1,157.00	\$1,157.00	\$0
G-050-127	Point of Sale System	On Going	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-050-129	Minor Site Work	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Project Total for Minor projects:</b>			<b>\$1,333,500</b>				<b>\$1,333,500</b>	<b>\$1,159,521.87</b>	<b>\$1,190,828.07</b>	<b>\$31,306.20</b>
<b>Equipment</b>										
G-050-122	FF&E > \$15,000	On Going	\$397,000	\$0	\$0	\$0	\$397,000	\$216,085.75	\$218,885.75	\$2,800.00
G-050-123	FF&E (\$500 - \$15,000)	On Going	\$957,000	\$0	\$0	\$0	\$957,000	\$705,258.58	\$705,258.58	\$0
G-050-124	FFE < \$500	On Going	\$291,000	\$0	\$0	\$0	\$291,000	\$53,272.86	\$53,818.79	\$545.93
<b>Project Total for Equipment projects:</b>			<b>\$1,645,000</b>				<b>\$1,645,000</b>	<b>\$974,617.19</b>	<b>\$977,963.12</b>	<b>\$3,345.93</b>
<b>Project Total for Oak Grove:</b>			<b>\$20,543,862</b>				<b>\$20,543,862</b>	<b>\$16,855,306.64</b>	<b>\$16,915,181.57</b>	<b>\$59,874.93</b>



**Measure “G” Program Update:      Data Ending February 2009**

# **052 – District Wide**



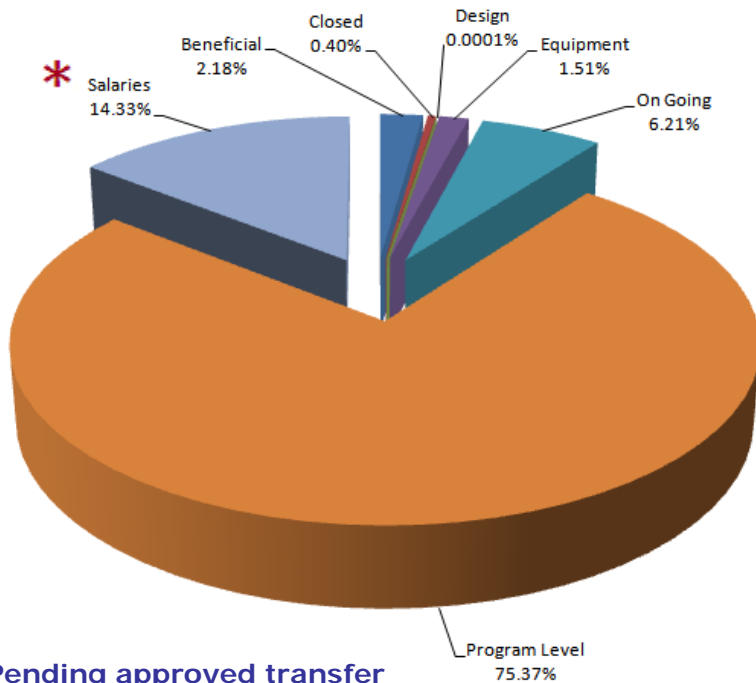
# Measure "G" Program Update: Data Ending February 2009

## District Wide

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 02/28/09	Committed (Total \$ Value of POs less Expenditures as of 02/28/09)	Balance (Allocated Campus Budget less Expenditures as of 02/28/09)
\$ 29,081,975	\$ 27,513,633	\$ 5,255,779	\$ *(3,687,438)

## Expenditures Breakdown



### Expenditures by Phase

Design	\$ 50
Beneficial Occupancy	\$ 599,453
Closed	\$ 110,038
On Going	\$ 1,708,453
Equipment	\$ 415,604
Salaries	\$ 3,943,777
Program Level Expenses	\$ 20,736,258

\* Pending approved transfer

Note: Percentage based on total expenditures



# Measure "G" Program Update: Data Ending February 2009

## District Wide

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
*Safety Camera Installation	Mar-07	May-07							
Computer Room Renovation	TBD								
New Generator	Apr-08	PENDING							

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
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**052 - District Wide**

**Major**

G-052-001	Computer Room Renovation	Beneficial	\$786,500	\$0	\$0	\$0	\$786,500	\$599,453.39	\$599,453.39	\$0
G-052-002	Safety Camera Installation	Closed	\$110,500	\$0	\$0	\$0	\$110,500	\$109,988.39	\$109,988.39	\$0
G-052-003	New Generator	Design	\$600,000	\$0	\$0	\$0	\$600,000	\$50.00	\$50.00	\$0
<b>Project Total for Major projects:</b>			<b>\$1,497,000</b>				<b>\$1,497,000</b>	<b>\$709,491.78</b>	<b>\$709,491.78</b>	

**Minor**

G-052-101	Fire Alarm & Sprinkler System	On Going	\$412,500	\$0	\$0	\$0	\$412,500	\$366,982.47	\$366,982.47	\$0
G-052-102	Intrusion Alarm System	On Going	\$33,100	\$0	\$0	\$0	\$33,100	\$33,082.38	\$33,082.38	\$0
G-052-103	Safety Camera Installation	On Going	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-052-104	Public Address System	On Going	\$12,000	\$0	\$0	\$0	\$12,000	\$11,520.40	\$11,520.40	\$0
G-052-105	Wireless Clock System	On Going	\$28,000	\$0	\$0	\$0	\$28,000	\$24,356.61	\$24,356.61	\$0
G-052-106	Information System Infrastructure	On Going	\$70,000	\$0	\$0	\$0	\$70,000	\$69,481.69	\$69,481.69	\$0
G-052-107	Information Sys Infrastructure SW & HW	On Going	\$695,500	\$0	\$0	\$0	\$695,500	\$676,972.02	\$676,972.02	\$0
G-052-108	Telephone System	On Going	\$360,000	\$0	\$0	\$0	\$360,000	\$357,385.74	\$357,385.74	\$0
G-052-109	Electrical System	On Going	\$27,100	\$0	\$0	\$0	\$27,100	\$14,100.55	\$19,600.55	\$5,500.00
G-052-116	Roofing	Closed	\$3,835	\$0	\$0	\$0	\$3,835	\$50.00	\$50.00	\$0
G-052-120	Asbestos Abatement	On Going	\$67,000	\$0	\$0	\$0	\$67,000	\$62,700.74	\$62,700.74	\$0
G-052-121	Rentals, Repairs, Leases	On Going	\$17,000	\$0	\$0	\$0	\$17,000	\$5,397.49	\$7,067.77	\$1,670.28
G-052-126	Synchronize Bell System	On Going	\$32,000	\$0	\$0	\$0	\$32,000	\$31,271.15	\$31,271.15	\$0
G-052-129	Minor Site Work	On Going	\$21,000	\$0	\$0	\$0	\$21,000	\$5,280.25	\$5,280.25	\$0
G-052-133	Bond Sale Expense	On Going	\$60,000	\$0	\$0	\$0	\$60,000	\$42,751.00	\$42,751.00	\$0
<b>Project Total for Minor projects:</b>			<b>\$1,839,035</b>				<b>\$1,839,035</b>	<b>\$1,701,332.49</b>	<b>\$1,708,502.77</b>	<b>\$7,170.28</b>



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
<b>052 - District Wide</b>										
<b>Program Level</b>										
G-052-111	Bond Program Management Labor	On Going	\$14,075,738	\$0	\$0	\$0	\$14,075,738	\$11,902,652.22	\$12,621,538.97	\$718,886.75
G-052-112	Legal Service	On Going	\$115,100	\$0	\$0	\$0	\$115,100	\$101,761.32	\$104,734.90	\$2,973.58
G-052-130	Bond Program Master Plan Architect	Complete	\$4,260,377	\$0	\$0	\$0	\$4,260,377	\$3,971,206.39	\$3,971,206.39	\$0
G-052-131	Bond Program Specialty Consultants	On Going	\$248,000	\$0	\$0	\$0	\$248,000	\$228,792.41	\$228,792.41	\$0
G-052-132	Bond Program Management	On Going	\$6,111,000	\$0	\$0	\$0	\$6,111,000	\$3,610,566.89	\$3,710,750.07	\$100,183.18
G-052-134	Program Management Expenses	On Going	\$110,000	\$0	\$0	\$0	\$110,000	\$93,493.76	\$93,493.76	\$0
G-052-135	District Wide Overhead Expenses	Closed	\$316,595	\$0	\$0	\$0	\$316,595	\$4,918.35	\$5,741.63	\$823.28
G-052-136	District - Classified Employee Salaries	On Going	\$0	\$0	\$0	\$0	\$0	\$2,845,954.50	\$2,944,612.87	\$98,658.37
G-052-137	District - Employee Benefits	On Going	\$0	\$0	\$0	\$0	\$0	\$947,451.19	\$999,163.70	\$51,712.51
<b>Project Total for Program Level Expense projects:</b>			<b>\$25,236,810</b>				<b>\$25,236,810</b>	<b>\$23,706,797.03</b>	<b>\$24,680,034.70</b>	<b>\$973,237.67</b>
<b>Equipment</b>										
G-052-122	FF&E > \$15,000	On Going	\$107,000	\$0	\$0	\$0	\$107,000	\$76,101.63	\$76,101.63	\$0
G-052-123	FF&E (\$500 - \$15,000)	On Going	\$312,230	\$0	\$0	\$0	\$312,230	\$267,722.81	\$282,477.81	\$14,755.00
G-052-124	FFE < \$500	On Going	\$89,900	\$0	\$0	\$0	\$89,900	\$55,492.44	\$57,024.76	\$1,532.32
<b>Project Total for Equipment projects:</b>			<b>\$509,130</b>				<b>\$509,130</b>	<b>\$399,316.88</b>	<b>\$415,604.20</b>	<b>\$16,287.32</b>
<b>Future Projects</b>										
G-052-998	Management Reserve	Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Project Total for Future Projects projects:</b>								<b>\$0.00</b>	<b>\$0.00</b>	
<b>Project Total for District Wide:</b>			<b>\$29,081,975</b>				<b>\$29,081,975</b>	<b>\$26,516,938.18</b>	<b>\$27,513,633.45</b>	<b>\$996,695.27</b>



**Measure “G” Program Update:      Data Ending February 2009**

# **055 – Silver Creek**



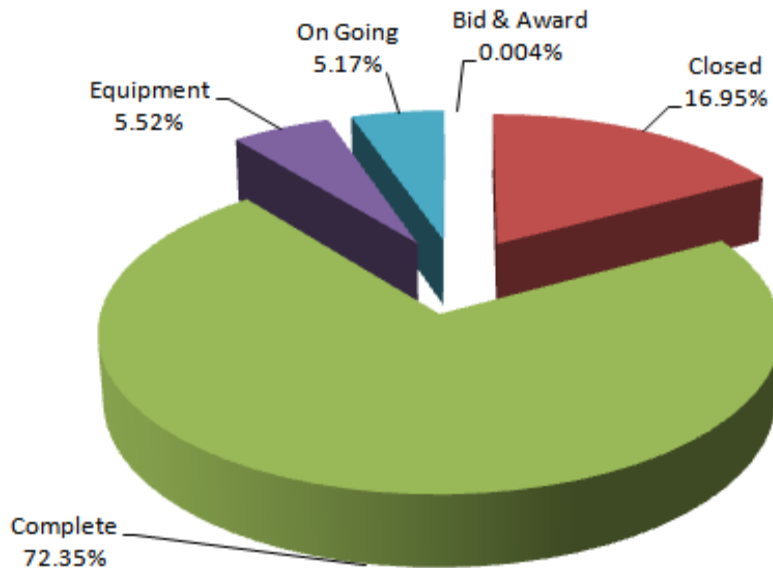
# Measure "G" Program Update: Data Ending February 2009

## Silver Creek High School

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 02/28/09	Committed (Total \$ Value of POs less Expenditures as of 02/28/09)	Balance (Allocated Campus Budget less Expenditures as of 02/28/09)
\$ 18,875,010	\$ 17,314,593	\$ 1,250,983	\$ 309,432

### Expenditures Breakdown



### Expenditures by Phase

Bid & Award	\$ 676
Complete	\$ 12,527,150
Closed	\$ 2,935,052
On Going	\$ 895,773
Equipment	\$ 955,942

Note: Percentage based on total expenditures



# Measure "G" Program Update: Data Ending February 2009

## Silver Creek High School

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Safety Camera Installation	Oct-06	Jun-07							
Repairs - Gym/Site Wind Damage	Jan-06	Jul-06							
Upgr - Campus Technology	Jul-07	Aug-07							
Upgr - Fire Alarm System	Sep-04	Mar-05							
*New - Science&Classrm Bldg/ Land & Street	Jun-07	Jan-08							
*New - Marquee	Apr-09	Sep-09							

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
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**055 - Silver Creek**

**Major**

G-055-002	New - Science&Classrm Bldg/ Land &	Complete	\$13,467,616	\$0	\$0	\$0	\$13,467,616	\$12,510,469.97	\$12,527,149.99	\$16,680.02
G-055-003	Upgr - Fire Alarm System	Closed	\$1,123,531	\$0	\$0	\$0	\$1,123,531	\$1,117,566.97	\$1,117,566.97	\$0
G-055-004	Upgr - Campus Technology	Closed	\$579,500	\$0	\$0	\$0	\$579,500	\$526,348.43	\$526,348.43	\$0
G-055-005	Repairs - Gym/Site Wind Damage	Closed	\$889,146	\$0	\$0	\$0	\$889,146	\$888,143.98	\$888,143.98	\$0
G-055-007	New - Safety Camera Installation	Closed	\$173,500	\$0	\$0	\$0	\$173,500	\$153,258.57	\$153,258.57	\$0
G-055-008	New-Marquee	Bid & Award	\$132,384	\$0	\$0	\$0	\$132,384	\$676.00	\$676.00	\$0
<b>Project Total for Major projects:</b>			<b>\$16,365,677</b>				<b>\$16,365,677</b>	<b>\$15,196,463.92</b>	<b>\$15,213,143.94</b>	<b>\$16,680.02</b>

**Minor**

G-055-101	Fire Alarm & Sprinkler System	On Going	\$90,000	\$0	\$0	\$0	\$90,000	\$51,296.38	\$51,296.38	\$0
G-055-102	Intrusion Alarm System	On Going	\$29,800	\$0	\$0	\$0	\$29,800	\$16,477.29	\$16,477.29	\$0
G-055-103	Security Camera Installation	On Going	\$15,000	\$0	\$0	\$0	\$15,000	\$12,656.43	\$12,656.43	\$0
G-055-104	Public Address System	On Going	\$25,000	\$0	\$0	\$0	\$25,000	\$23,565.00	\$23,565.00	\$0
G-055-105	Wireless Clock System	On Going	\$70,000	\$0	\$0	\$0	\$70,000	\$68,501.26	\$68,501.26	\$0
G-055-106	Information System Infrastructure	On Going	\$10,000	\$0	\$0	\$0	\$10,000	\$7,392.00	\$7,392.00	\$0
G-055-107	Information Sys Infrastructure SW & HW	On Going	\$10,000	\$0	\$0	\$0	\$10,000	\$2,773.00	\$2,773.00	\$0
G-055-108	Telephone System	On Going	\$217,000	\$0	\$0	\$0	\$217,000	\$216,811.85	\$216,811.85	\$0
G-055-109	Electrical System	Closed	\$2,000	\$0	\$0	\$0	\$2,000	\$1,805.00	\$1,805.00	\$0
G-055-113	Interim Housing	On Going	\$545,000	\$0	\$0	\$0	\$545,000	\$447,608.63	\$474,448.45	\$26,839.82
G-055-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-055-115	Fencing	Closed	\$3,950	\$0	\$0	\$0	\$3,950	\$3,950.00	\$3,950.00	\$0
G-055-116	Roofing	Closed	\$31,551	\$0	\$0	\$0	\$31,551	\$31,550.00	\$31,550.00	\$0
G-055-117	Paving	Closed	\$106,000	\$0	\$0	\$0	\$106,000	\$105,219.45	\$105,219.45	\$0
G-055-118	Landscaping	Closed	\$40,000	\$0	\$0	\$0	\$40,000	\$39,756.00	\$39,756.00	\$0



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
<b>055 - Silver Creek</b>										
G-055-119	Other Construction	Closed	\$62,492	\$0	\$0	\$0	\$62,492	\$62,118.91	\$62,118.91	\$0
G-055-120	Asbestos Abatement	On Going	\$24,000	\$0	\$0	\$0	\$24,000	\$20,580.53	\$20,580.53	\$0
G-055-121	Rentals, Repairs, Leases	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-055-125	Elevator Repair & Upgrade	On Going	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-055-126	Synchronize Bell System	On Going	\$2,000	\$0	\$0	\$0	\$2,000	\$1,157.00	\$1,157.00	\$0
G-055-127	Point of Sale System	On Going	\$200	\$0	\$0	\$0	\$200	\$113.56	\$113.56	\$0
G-055-129	Minor Site Work	Closed	\$56,340	\$0	\$0	\$0	\$56,340	\$5,335.44	\$5,335.44	\$0
<b>Project Total for Minor projects:</b>			<b>\$1,340,333</b>				<b>\$1,340,333</b>	<b>\$1,118,667.73</b>	<b>\$1,145,507.55</b>	<b>\$26,839.82</b>
<b>Equipment</b>										
G-055-122	FF&E > \$15,000	On Going	\$193,000	\$0	\$0	\$0	\$193,000	\$152,427.12	\$152,427.12	\$0
G-055-123	FF&E (\$500 - \$15,000)	On Going	\$665,000	\$0	\$0	\$0	\$665,000	\$513,288.64	\$513,288.64	\$0
G-055-124	FFE < \$500	On Going	\$311,000	\$0	\$0	\$0	\$311,000	\$289,680.44	\$290,226.37	\$545.93
<b>Project Total for Equipment projects:</b>			<b>\$1,169,000</b>				<b>\$1,169,000</b>	<b>\$955,396.20</b>	<b>\$955,942.13</b>	<b>\$545.93</b>
<b>Project Total for Silver Creek:</b>			<b>\$18,875,010</b>				<b>\$18,875,010</b>	<b>\$17,270,527.85</b>	<b>\$17,314,593.62</b>	<b>\$44,065.77</b>



**Measure “G” Program Update:      Data Ending February 2009**

# **060 – Yerba Buena**



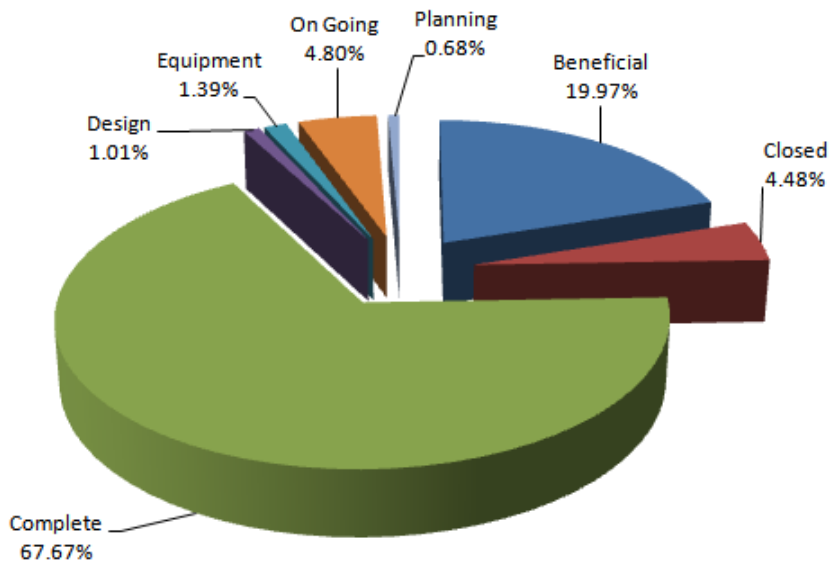
# Measure "G" Program Update: Data Ending February 2009

## Yerba Buena High School

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 02/28/09	Committed (Total \$ Value of POs less Expenditures as of 02/28/09)	Balance (Allocated Campus Budget less Expenditures as of 02/28/09)
\$ 21,254,353	\$ 16,705,741	\$ 1,164,237	\$ 3,384,373

### Expenditures Breakdown



### Expenditures by Phase

Planning	\$ 112,684
Design	\$ 168,621
Beneficial Occupancy	\$ 3,335,872
Complete	\$ 11,305,046
Closed	\$ 748,345
On Going	\$ 802,609
Equipment	\$ 232,564

Note: Percentage based on total expenditures



# Measure "G" Program Update: Data Ending February 2009

## Yerba Buena High School

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Safety Camera Installation	Oct-06	Jun-07							
Repairs - Covered Seating - Emerg Struct	Jul-08	Aug-08							
New - Landscape, Streetscape & Parking Imp.	Sep-06	Nov-06							
Mod. - Bldg 200	Oct-04	Sep-05							
Replacement - Bleachers	Dec-04	Sep-06							
Upgr. - Track & Field	Jun-05	Oct-06							
*New - Ticket Booth	May-06	Jun-07							
*Mod. - Bldg 1300, 1400 & 400 - Restrooms	Jun-08	Aug-08							
*Mod. - Bldg 900 Vocational Ed	Jun-08	Aug-08							
Mod. - Bldg 1200 Nutritional Svc	TBD								
Upgr. - Fire Alarm System	Sep-08	Aug-09							
Upgr. - Campus Technology	Sep-08	Dec-08							

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
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**060 - Yerba Buena**

**Major**

G-060-001	Mod. - Bldg 200	Complete	\$6,461,700	\$0	\$0	\$0	\$6,461,700	\$6,204,231.59	\$6,206,021.59	\$1,790.00
G-060-002	Upgr. - Track & Field	Complete	\$4,304,000	\$0	\$0	\$0	\$4,304,000	\$4,223,010.84	\$4,230,032.84	\$7,022.00
G-060-017	Replacement - Bleachers	Complete	\$806,636	\$0	\$0	\$0	\$806,636	\$747,241.25	\$748,141.25	\$900.00
G-060-018	Upgr. - Campus Technology	Planning	\$151,535	\$0	\$0	\$0	\$151,535	\$112,683.63	\$112,683.63	\$0
G-060-019	New - Landscape, Streetscape & Parking	Closed	\$582,000	\$0	\$0	\$0	\$582,000	\$558,883.59	\$558,883.59	\$0
G-060-020	Mod. - Bldg 1200 Nutritional Svc	Design	\$1,058,000	\$0	\$0	\$0	\$1,058,000	\$141,956.19	\$168,620.50	\$26,664.31
G-060-022	New - Ticket Booth	Complete	\$140,000	\$0	\$0	\$0	\$140,000	\$120,850.52	\$120,850.52	\$0
G-060-023	Mod. - Bldg 1300, 1400 & 400 - Restrooms	Beneficial	\$932,000	\$0	\$0	\$0	\$932,000	\$868,550.87	\$880,508.74	\$11,957.87
G-060-024	Mod. - Bldg 900 Vocational Ed	Beneficial	\$5,050,000	\$0	\$0	\$0	\$5,050,000	\$2,013,013.33	\$2,455,363.68	\$442,350.35
G-060-025	New - Safety Camera Installation	Closed	\$205,000	\$0	\$0	\$0	\$205,000	\$175,924.33	\$175,924.33	\$0
G-060-026	Upgr. - Fire Alarm System	Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
W-060-021	Repairs - Covered Seating - Emerg Struct	Closed	\$105,000	\$210,347	\$0	\$0	\$315,347	\$-60,863.30	\$-60,863.30	\$0
<b>Project Total for Major projects:</b>			<b>\$19,795,871</b>	<b>\$210,347</b>			<b>\$20,006,218</b>	<b>\$15,105,482.84</b>	<b>\$15,596,167.37</b>	<b>\$490,684.53</b>

**Minor**

G-060-101	Fire Alarm & Sprinkler System	On Going	\$20,000	\$0	\$0	\$0	\$20,000	\$11,515.59	\$11,515.59	\$0
G-060-102	Intrusion Alarm System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$3,844.58	\$3,844.58	\$0
G-060-103	Security Camera System	On Going	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-060-104	Public Address System	On Going	\$10,000	\$0	\$0	\$0	\$10,000	\$3,537.00	\$3,537.00	\$0
G-060-105	Wireless Clock System	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$26,584.26	\$26,584.26	\$0
G-060-106	Information System Infrastructure	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$13,075.00	\$13,075.00	\$0
G-060-107	Information Sys Infrastructure SW & HW	On Going	\$60,000	\$0	\$0	\$0	\$60,000	\$52,127.06	\$52,127.06	\$0
G-060-108	Telephone System	On Going	\$145,000	\$0	\$0	\$0	\$145,000	\$136,110.89	\$136,110.89	\$0
G-060-109	Electrical System	Closed	\$7,500	\$0	\$0	\$0	\$7,500	\$7,125.00	\$7,125.00	\$0



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
<b>060 - Yerba Buena</b>										
G-060-113	Interim Housing	On Going	\$590,000	\$0	\$0	\$0	\$590,000	\$514,620.35	\$545,493.97	\$30,873.62
G-060-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-060-115	Fencing	Closed	\$1,000	\$0	\$0	\$0	\$1,000	\$850.00	\$850.00	\$0
G-060-116	Roofing	Closed	\$56,645	\$0	\$0	\$0	\$56,645	\$40,440.00	\$40,440.00	\$0
G-060-117	Paving	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-060-118	Landscaping	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-060-119	Other Construction	Closed	\$14,000	\$0	\$0	\$0	\$14,000	\$13,919.49	\$13,919.49	\$0
G-060-120	Asbestos Abatement	On Going	\$10,000	\$0	\$0	\$0	\$10,000	\$7,015.74	\$7,015.74	\$0
G-060-121	Repairs, Rentals, Leases	Closed	\$5,000	\$0	\$0	\$0	\$5,000	\$4,535.70	\$4,535.70	\$0
G-060-125	Elevator Repair & Upgrade	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
G-060-126	Synchronize Bell System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$3,305.00	\$3,305.00	\$0
G-060-127	Point of Sale System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
G-060-129	Minor Site Work	Closed	\$22,000	\$0	\$0	\$0	\$22,000	\$7,530.41	\$7,530.41	\$0
<b>Project Total for Minor projects:</b>			<b>\$1,021,145</b>				<b>\$1,021,145</b>	<b>\$846,136.07</b>	<b>\$877,009.69</b>	<b>\$30,873.62</b>
<b>Equipment</b>										
G-060-122	FF&E > \$15,000	On Going	\$95,000	\$0	\$0	\$0	\$95,000	\$44,287.56	\$44,287.56	\$0
G-060-123	FF&E (\$500 - \$15,000)	On Going	\$252,337	\$0	\$0	\$0	\$252,337	\$123,884.71	\$123,884.71	\$0
G-060-124	FFE < \$500	On Going	\$90,000	\$0	\$0	\$0	\$90,000	\$63,265.10	\$64,391.91	\$1,126.81
<b>Project Total for Equipment projects:</b>			<b>\$437,337</b>				<b>\$437,337</b>	<b>\$231,437.37</b>	<b>\$232,564.18</b>	<b>\$1,126.81</b>
<b>Project Total for Yerba Buena:</b>			<b>\$21,254,353</b>	<b>\$210,347</b>			<b>\$21,464,700</b>	<b>\$16,183,056.28</b>	<b>\$16,705,741.24</b>	<b>\$522,684.96</b>



**Measure “G” Program Update:      Data Ending February 2009**

**065 - IHS**



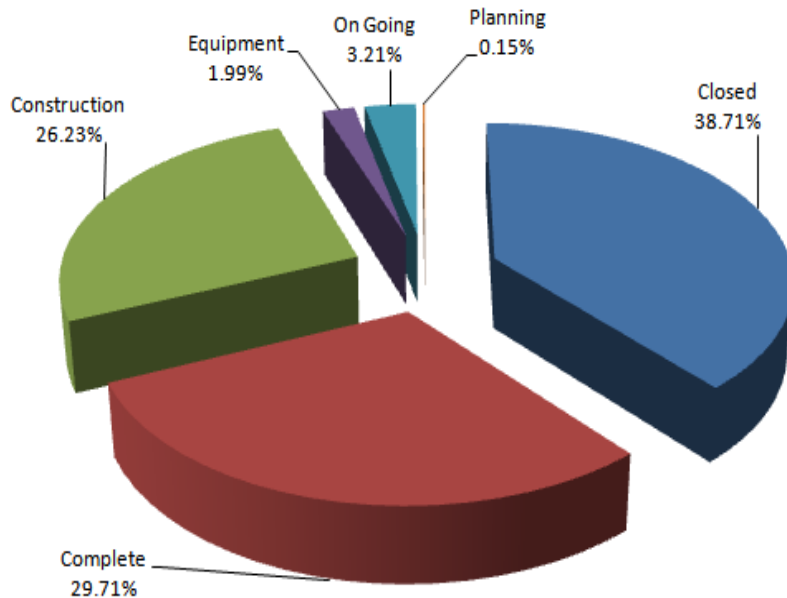
# Measure "G" Program Update: Data Ending February 2009

## Independence High School

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 02/28/09	Committed (Total \$ Value of POs less Expenditures as of 02/28/09)	Balance (Allocated Campus Budget less Expenditures as of 02/28/09)
\$ 32,598,759	\$ 28,963,545	\$ 505,300	\$ 3,129,913

### Expenditures Breakdown



### Expenditures by Phase

Planning	\$ 505,948
Beneficial Occupancy	\$ 5,700,090
Complete	\$ 7,967,279
Closed	\$ 11,799,460
Pending	\$ 52,935
On Going	\$ 1,210,871
Equipment	\$ 1,726,962

Note: Percentage based on total expenditures



# Measure "G" Program Update: Data Ending February 2009

## Independence High School

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
Remv. - Multi Bldgs - Asbestos Abatement	Apr-07	May-07							
New - Safety Camera Installation	May-06	Jun-07							
Mod. - Villa D - Classrooms	Jan-06	Aug-06							
Replacement - Gym Floor	Jul-05	Dec-05							
Reno. - Sports Field	Jun-05	Aug-05							
Upgr. - Low Voltage Infrastructure	Jun-04	Dec-05							
Mod. - Villa B & C - Classrooms	Dec-04	Jan-06							
Mod. - Villa A - Classrooms	Sep-03	Dec-04							
Reno. - Swimming Pool	Sep-03	Sep-04							
Repair - Fire Damage - Bldg C-1	Dec-02	Dec-03							
Mod. - Bldg P - Main Gym	Dec-02	Jan-06							
Mod. - Existing Portable	Aug-08	Sep-08							
New - Restroom Facilities - Modular	Feb-07	May-07							
New - Interim Housing	Feb-07	May-07							
*Mod. - Multi Bldgs - Roofing/Painting	Jul-07	Nov-07							
*Upgr. - Fire Alarm System	Jun-06	Jun-07							
*Replace Stadium Fence	Mar-08	May-08							
*Mod. - Bldg F Theatre	TBD								
*Mod. - Bldgs M1 & M3 - Vocational Ed	Aug-08	Sep-08							
*Mod. - Multi Bldgs - HVAC Upgrades	Apr-08	Sep-08							
Upgr. - Campus Technology	TBD								
Upgr. - Site Utilities	TBD								
Imp. - Campus Wide Classroom	TBD								
*Upgr. - Campus Signage	PENDING								

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
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**065 - Independence**

**Major**

G-065-005	Mod. - Villa D - Classrooms	Closed	\$4,311,001	\$0	\$0	\$0	\$4,311,001	\$4,132,976.39	\$4,132,976.39	\$0
G-065-006	Reno. - Swimming Pool	Closed	\$433,700	\$0	\$0	\$0	\$433,700	\$412,943.41	\$412,943.41	\$0
G-065-010	Upgr. - Low Voltage Infrastructure	Closed	\$3,551,700	\$0	\$0	\$0	\$3,551,700	\$3,289,291.95	\$3,289,291.95	\$0
G-065-011	Upgr. - Fire Alarm System	Complete	\$2,735,500	\$0	\$0	\$0	\$2,735,500	\$2,428,454.22	\$2,428,454.22	\$0
G-065-014	Reno. - Sports Field	Closed	\$96,000	\$0	\$0	\$0	\$96,000	\$86,945.17	\$86,945.17	\$0
G-065-020	Replacement - Gym Floor	Closed	\$638,000	\$0	\$0	\$0	\$638,000	\$601,973.48	\$601,973.48	\$0
G-065-021	Upgr. - Campus Technology	Planning	\$525,500	\$0	\$0	\$0	\$525,500	\$505,947.95	\$505,947.95	\$0
G-065-022	Upgr. - Site Utilities	Planning	\$14,382	\$0	\$0	\$0	\$14,382	\$0	\$0	\$0
G-065-023	Remv. - Multi Bldgs - Asbestos Abatement	Closed	\$265,000	\$0	\$0	\$0	\$265,000	\$251,336.26	\$261,769.78	\$10,433.52
G-065-030	Mod. - Multi Bldgs-Roofing/ Painting	Complete	\$3,074,000	\$0	\$0	\$0	\$3,074,000	\$2,499,233.16	\$2,499,233.16	\$0
G-065-031	Upgr. - Campus Signage	Pending	\$130,200	\$0	\$0	\$0	\$130,200	\$52,935.43	\$52,935.43	\$0
G-065-033	Mod. - Multi Bldgs - HVAC Upgrades	Beneficial	\$3,199,542	\$0	\$0	\$0	\$3,199,542	\$2,528,937.10	\$2,964,694.01	\$435,756.91
G-065-035	Mod. - Bldg F - Theatre	Complete	\$33,000	\$0	\$0	\$0	\$33,000	\$12,670.00	\$12,670.00	\$0
G-065-036	Mod. - Bldgs M1 & M3 - Vocational Ed	Beneficial	\$3,264,994	\$0	\$0	\$0	\$3,264,994	\$2,388,675.23	\$2,735,395.55	\$346,720.32
G-065-037	New - Restroom Facilities - Modular	Complete	\$223,300	\$0	\$0	\$0	\$223,300	\$194,553.34	\$195,232.93	\$679.59
G-065-038	New - Safety Camera Installation	Closed	\$494,000	\$0	\$0	\$0	\$494,000	\$293,675.58	\$293,675.58	\$0
G-065-039	New - Interim Housing	Complete	\$656,000	\$0	\$0	\$0	\$656,000	\$575,013.90	\$575,013.90	\$0
G-065-040	Replace Stadium Fence	Complete	\$472,000	\$0	\$0	\$0	\$472,000	\$188,398.61	\$188,468.75	\$70.14
G-065-041	Mod - Existing Portable	Complete	\$145,000	\$0	\$0	\$0	\$145,000	\$95,602.03	\$99,460.02	\$3,857.99
G-065-050	Imp. - Campus Wide Classroom	Planning	\$100,180	\$0	\$0	\$0	\$100,180	\$0	\$0	\$0
O-065-001	Mod. - Bldg P - Main Gym	Complete	\$1,688,150	\$3,420,277	\$0	\$0	\$5,108,427	\$1,656,618.89	\$1,656,618.89	\$0
O-065-002	Mod. - Villa A - Classrooms	Closed	\$1,143,200	\$2,916,000	\$0	\$0	\$4,059,200	\$910,117.58	\$910,117.58	\$0
O-065-003	Mod. - Villa B & C - Classrooms	Closed	\$1,331,479	\$5,417,000	\$0	\$0	\$6,748,479	\$1,697,536.12	\$1,697,536.12	\$0
O-065-019	Repair - Fire Damage - Bldg C-1	Complete	\$341,131	\$400,057	\$0	\$0	\$741,188	\$310,777.34	\$312,127.34	\$1,350.00
<b>Project Total for Major projects:</b>			<b>\$28,866,959</b>	<b>\$12,153,334</b>			<b>\$41,020,293</b>	<b>\$25,114,613.14</b>	<b>\$25,913,481.61</b>	<b>\$798,868.47</b>



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
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**065 - Independence**

**Minor**

G-065-101	Fire Alarm & Sprinkler System	On Going	\$25,000	\$0	\$0	\$0	\$25,000	\$23,734.68	\$23,734.68	\$0
G-065-102	Intrusion Alarm System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$75.00	\$75.00	\$0
G-065-103	Safety Camera System	On Going	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-065-104	Public Address System	On Going	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
G-065-105	Wireless Clock System	On Going	\$39,000	\$0	\$0	\$0	\$39,000	\$38,510.88	\$38,510.88	\$0
G-065-106	Information System Infrastructure	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$28,866.37	\$28,866.37	\$0
G-065-107	Information Sys Infrastructure SW & HW	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$3,451.43	\$3,451.43	\$0
G-065-108	Telephone System	On Going	\$189,000	\$0	\$0	\$0	\$189,000	\$186,097.73	\$186,097.73	\$0
G-065-109	Electrical System	Closed	\$84,500	\$0	\$0	\$0	\$84,500	\$84,082.85	\$84,082.85	\$0
G-065-113	Interim Housing	On Going	\$1,100,000	\$0	\$0	\$0	\$1,100,000	\$787,718.38	\$868,571.13	\$80,852.75
G-065-114	HVAC System	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-065-115	Fencing	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-065-116	Roofing	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-065-117	Paving	Closed	\$5,000	\$0	\$0	\$0	\$5,000	\$4,275.00	\$4,275.00	\$0
G-065-118	Landscaping	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-065-119	Other Construction	Closed	\$53,300	\$0	\$0	\$0	\$53,300	\$10,878.62	\$10,878.62	\$0
G-065-120	Asbestos Abatement	On Going	\$25,000	\$0	\$0	\$0	\$25,000	\$12,515.74	\$12,515.74	\$0
G-065-121	Repairs, Rentals, Leases	Closed	\$17,000	\$0	\$0	\$0	\$17,000	\$3,136.89	\$6,404.61	\$3,267.72
G-065-125	Elevator Repair & Upgrade	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-065-126	Synchronize Bell System	On Going	\$52,000	\$0	\$0	\$0	\$52,000	\$48,858.55	\$48,858.55	\$0
G-065-127	Point of Sale System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$189.43	\$189.43	\$0
G-065-129	Minor Site Work	Closed	\$31,000	\$0	\$0	\$0	\$31,000	\$4,109.69	\$6,589.69	\$2,480.00
<b>Project Total for Minor projects:</b>			<b>\$1,675,800</b>				<b>\$1,675,800</b>	<b>\$1,236,501.24</b>	<b>\$1,323,101.71</b>	<b>\$86,600.47</b>



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
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**065 - Independence**

**Equipment**

G-065-122	FF&E > \$15,000	On Going	\$1,100,000	\$0	\$0	\$0	\$1,100,000	\$1,030,751.31	\$1,030,751.31	\$0
G-065-123	FF&E (\$500 - \$15,000)	On Going	\$691,000	\$0	\$0	\$0	\$691,000	\$528,729.52	\$577,379.19	\$48,649.67
G-065-124	FFE < \$500	On Going	\$265,000	\$0	\$0	\$0	\$265,000	\$114,751.97	\$118,831.75	\$4,079.78
<b>Project Total for Equipment projects:</b>			<b>\$2,056,000</b>				<b>\$2,056,000</b>	<b>\$1,674,232.80</b>	<b>\$1,726,962.25</b>	<b>\$52,729.45</b>
<b>Project Total for Independence:</b>			<b>\$32,598,759</b>	<b>\$12,153,334</b>			<b>\$44,752,093</b>	<b>\$28,025,347.18</b>	<b>\$28,963,545.57</b>	<b>\$938,198.39</b>



**Measure “G” Program Update:      Data Ending February 2009**

# **070 – Santa Teresa**



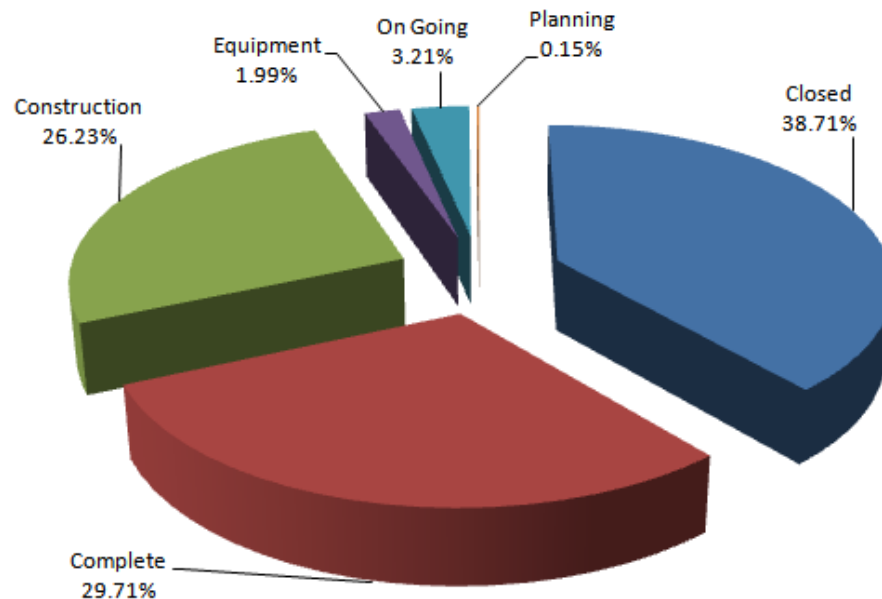
# Measure "G" Program Update: Data Ending February 2009

## Santa Teresa High School

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 02/28/09	Committed (Total \$ Value of POs less Expenditures as of 02/28/09)	Balance (Allocated Campus Budget less Expenditures as of 02/28/09)
\$ 22,751,783	\$ 18,491,284	\$ 3,703,363	\$ 557,134

### Expenditures Breakdown



### Expenditures by Phase

Planning	\$ 26,818
Construction	\$ 4,850,638
Complete	\$ 5,494,206
Closed	\$ 7,158,731
On Going	\$ 593,671
Equipment	\$ 367,220

Note: Percentage based on total expenditures



# Measure "G" Program Update: Data Ending February 2009

## Santa Teresa High School

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
Reno./ Repl. - Gymnasium Floor	Aug-06	Jan-07							
New - Safety Camera Installation	Oct-06	Jun-07							
Upgrade - Network - Campus	Sep-05	Dec-05							
Impr. - Landscape/ Streetscape/ Marquee	Jun-05	Sep-05							
Imp. - Track & Field	Jun-05	Mar-08							
Replacement - Bleachers	Sep-04	Sep-06							
*Mod. - Multi Bldgs - HVAC Sys - Phase II	Jun-07	Aug-07							
Mod. - Auditorium & Music Labs - Bldg 60	Jun-08	Jun-09							
Upgr. - Fire Alarm System	TBD								
Upgr. - Campus Technology	TBD								

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
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**070 - Santa Teresa**

**Major**

G-070-001	Upgr. - Track & Field	Complete	\$2,637,638	\$0	\$0	\$0	\$2,637,638	\$2,622,451.33	\$2,622,451.33	\$0
G-070-002	Reno./ Repl. - Gymnasium Floor	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-070-003	Replacement - Bleachers	Complete	\$1,124,500	\$0	\$0	\$0	\$1,124,500	\$1,094,017.08	\$1,094,017.08	\$0
G-070-004	Imp. - Landscape/ Streetscape/ Marquee	Closed	\$2,135,000	\$0	\$0	\$0	\$2,135,000	\$2,131,375.11	\$2,131,375.11	\$0
G-070-005	Upgrade - Network - Campus	Closed	\$5,098,500	\$0	\$0	\$0	\$5,098,500	\$4,444,727.59	\$4,444,727.59	\$0
G-070-006	Upgr. - Fire Alarm System	Planning	\$120,000	\$0	\$0	\$0	\$120,000	\$26,357.76	\$26,357.76	\$0
G-070-007	New - Safety Camera Installation	Closed	\$195,000	\$0	\$0	\$0	\$195,000	\$173,358.64	\$173,358.64	\$0
G-070-008	Mod. - Auditorium & Music Labs - Bldg 60	Construction	\$8,069,245	\$0	\$0	\$0	\$8,069,245	\$3,127,093.60	\$4,850,638.47	\$1,723,544.87
G-070-009	Upgr. - Campus Technology	Planning	\$500	\$0	\$0	\$0	\$500	\$459.98	\$459.98	\$0
G-070-010	Mod. - Multi Bldgs - HVAC Sys - Phase II	Complete	\$1,785,000	\$0	\$0	\$0	\$1,785,000	\$1,609,798.15	\$1,777,737.71	\$167,939.56
<b>Project Total for Major projects:</b>			<b>\$21,165,383</b>				<b>\$21,165,383</b>	<b>\$15,229,639.24</b>	<b>\$17,121,123.67</b>	<b>\$1,891,484.43</b>

**Minor**

G-070-101	Fire Alarm & Sprinkler System	On Going	\$22,000	\$0	\$0	\$0	\$22,000	\$15,327.29	\$15,327.29	\$0
G-070-102	Intrusion Alarm System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
G-070-103	Safety Camera System	On Going	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-070-104	Public Address System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$2,757.00	\$2,757.00	\$0
G-070-105	Wireless Clock System	On Going	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
G-070-106	Information System Infrastructure	On Going	\$40,000	\$0	\$0	\$0	\$40,000	\$26,341.23	\$26,341.23	\$0
G-070-107	Information Sys Infrastructure SW & HW	On Going	\$25,000	\$0	\$0	\$0	\$25,000	\$6,644.65	\$6,644.65	\$0
G-070-108	Telephone System	On Going	\$140,000	\$0	\$0	\$0	\$140,000	\$131,379.35	\$131,379.35	\$0
G-070-109	Electrical System	Closed	\$7,400	\$0	\$0	\$0	\$7,400	\$7,145.00	\$7,145.00	\$0
G-070-113	Interim Housing	On Going	\$475,000	\$0	\$0	\$0	\$475,000	\$380,083.88	\$405,160.72	\$25,076.84
G-070-114	HVAC System	Closed	\$13,000	\$0	\$0	\$0	\$13,000	\$12,310.81	\$12,310.81	\$0



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
<b>070 - Santa Teresa</b>										
G-070-115	Fencing	Closed	\$3,000	\$0	\$0	\$0	\$3,000	\$2,945.00	\$2,945.00	\$0
G-070-116	Roofing	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-070-117	Paving	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-070-118	Landscaping	Closed	\$14,000	\$0	\$0	\$0	\$14,000	\$13,683.57	\$13,683.57	\$0
G-070-119	Other Construction	Closed	\$375,000	\$0	\$0	\$0	\$375,000	\$372,614.00	\$372,614.00	\$0
G-070-120	Asbestos Abatement	On Going	\$15,000	\$0	\$0	\$0	\$15,000	\$4,690.74	\$4,690.74	\$0
G-070-121	Repairs, Rentals, Leases	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-070-125	Elevator Repair & Upgrade	Closed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-070-126	Synchronize Bell System	On Going	\$10,000	\$0	\$0	\$0	\$10,000	\$1,370.00	\$1,370.00	\$0
G-070-127	Point of Sale System	On Going	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
G-070-129	Minor Site Work	Closed	\$2,000	\$0	\$0	\$0	\$2,000	\$571.37	\$571.37	\$0
<b>Project Total for Minor projects:</b>			<b>\$1,166,400</b>				<b>\$1,166,400</b>	<b>\$977,863.89</b>	<b>\$1,002,940.73</b>	<b>\$25,076.84</b>
<b>Equipment</b>										
G-070-122	FF&E > \$15,000	On Going	\$195,000	\$0	\$0	\$0	\$195,000	\$182,027.83	\$182,027.83	\$0
G-070-123	FF&E (\$500 - \$15,000)	On Going	\$130,000	\$0	\$0	\$0	\$130,000	\$114,655.81	\$114,655.81	\$0
G-070-124	FFE < \$500	On Going	\$95,000	\$0	\$0	\$0	\$95,000	\$67,672.51	\$70,535.98	\$2,863.47
<b>Project Total for Equipment projects:</b>			<b>\$420,000</b>				<b>\$420,000</b>	<b>\$364,356.15</b>	<b>\$367,219.62</b>	<b>\$2,863.47</b>
<b>Project Total for Santa Teresa:</b>			<b>\$22,751,783</b>				<b>\$22,751,783</b>	<b>\$16,571,859.28</b>	<b>\$18,491,284.02</b>	<b>\$1,919,424.74</b>



**Measure “G” Program Update:      Data Ending February 2009**

# **Alternative Education**



# Measure "G" Program Update: Data Ending February 2009

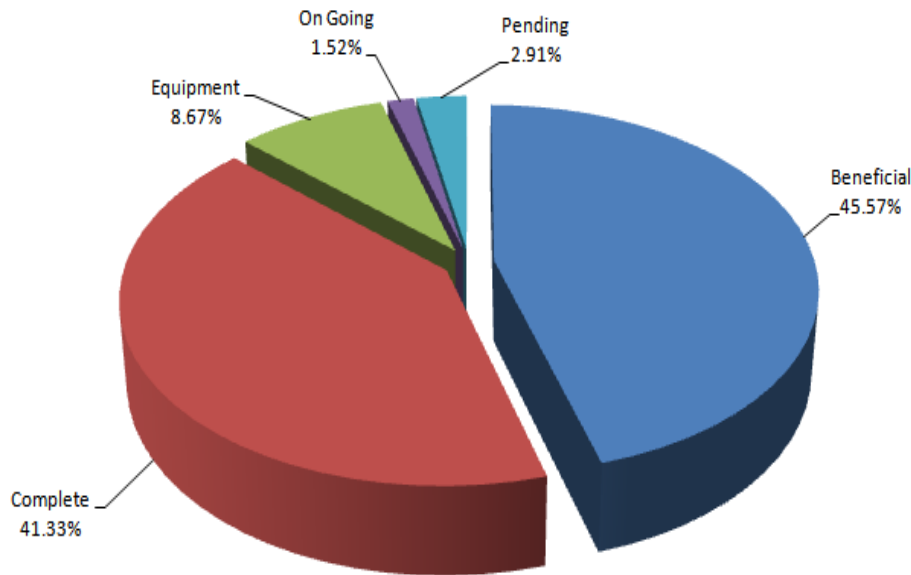
## Alternative Education Programs

Apollo Genesis Pegasus Phoenix

### CAMPUS ALLOCATIONS

Budget	Expenditures as of 02/28/09	Committed (Total \$ Value of POs less Expenditures as of 02/28/09)	Balance (Allocated Campus Budget less Expenditures as of 02/28/09)
\$ 2,417,626	\$ 1,615,501	\$ 466,717	\$ 335,403

### Expenditures Breakdown



### Expenditures by Phase

Beneficial Occupancy	\$ 736,117
Complete	\$ 667,676
Pending	\$ 47,032
On Going	\$ 24,481
Equipment	\$ 140,195

Note: Percentage based on total expenditures



# Measure "G" Program Update: Data Ending February 2009

## Alternative Education Programs Apollo Genesis Pegasus Phoenix

### Project Status: Major Projects

Project	Construction Start Date	Beneficial Occupancy Date	PHASE						
			Planning	Design	Bid & Award	Construction	Beneficial Occupancy	Complete	Closed
New - Canopy	Jan-06	Apr-06							
New - Modular Classrooms	Jan-06	Sep-08							
Upgr. - Campus Technology	Aug-03	Aug-08							
*New - Modular Classrooms Phase II	May-08	Sep-09							
Upgr.- Campus Technology	PENDING								

Note: \* specifies a status change or addition



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
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**041 - Apollo**

**Major**

G-041-001	New - Modular Classrooms	Complete	\$616,626	\$0	\$0	\$0	\$616,626	\$542,614.51	\$545,667.12	\$3,052.61
G-041-002	New - Canopy	Complete	\$21,500	\$0	\$0	\$0	\$21,500	\$21,313.38	\$21,313.38	\$0
G-041-003	New - Modular Classroom Phase II	Beneficial	\$1,376,000	\$0	\$0	\$0	\$1,376,000	\$591,507.74	\$736,117.26	\$144,609.52
<b>Project Total for Major projects:</b>			<b>\$2,014,126</b>				<b>\$2,014,126</b>	<b>\$1,155,435.63</b>	<b>\$1,303,097.76</b>	<b>\$147,662.13</b>

**Equipment**

G-041-122	FFE (> \$15,000)	On Going	\$19,500	\$0	\$0	\$0	\$19,500	\$0	\$0	\$0
G-041-123	FFE (\$500 - \$15,000)	On Going	\$170,000	\$0	\$0	\$0	\$170,000	\$105,418.27	\$123,114.81	\$17,696.54
G-041-124	FFE < \$500	On Going	\$32,000	\$0	\$0	\$0	\$32,000	\$8,048.52	\$17,080.12	\$9,031.60
<b>Project Total for Equipment projects:</b>			<b>\$221,500</b>				<b>\$221,500</b>	<b>\$113,466.79</b>	<b>\$140,194.93</b>	<b>\$26,728.14</b>
<b>Project Total for Apollo:</b>			<b>\$2,235,626</b>				<b>\$2,235,626</b>	<b>\$1,268,902.42</b>	<b>\$1,443,292.69</b>	<b>\$174,390.27</b>



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
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**056 - Genesis**

**Major**

G-056-001	Upgr. - Campus Technology	Pending	\$50,000	\$0	\$0	\$0	\$50,000	\$47,032.34	\$47,032.34	\$0
<b>Project Total for Major projects:</b>			<b>\$50,000</b>				<b>\$50,000</b>	<b>\$47,032.34</b>	<b>\$47,032.34</b>	
<b>Project Total for Genesis:</b>			<b>\$50,000</b>				<b>\$50,000</b>	<b>\$47,032.34</b>	<b>\$47,032.34</b>	

**Footnote (1):** Columns B, C, D totals are shown for clarity. Oversight of these funds is above and beyond PROP 39 requirements.



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
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**069 - Pegasus**

**Minor**

G-069-106	Information System Infrastructure	On Going	\$30,000	\$0	\$0	\$0	\$30,000	\$24,482.79	\$24,482.79	\$0
<b>Project Total for Minor projects:</b>			<b>\$30,000</b>				<b>\$30,000</b>	<b>\$24,482.79</b>	<b>\$24,482.79</b>	
<b>Project Total for Pegasus:</b>			<b>\$30,000</b>				<b>\$30,000</b>	<b>\$24,482.79</b>	<b>\$24,482.79</b>	

**Footnote (1):** Columns B, C, D totals are shown for clarity. Oversight of these funds is above and beyond PROP 39 requirements.



**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G"  
DATA THRU MONTH ENDING - FEBRUARY 28, 2009**

**(Q) Bond Program Update**

Project Number	Project Name	Project Phase	[A] Measure G	[B] See Footnote (1) for B, C, D, Columns State Funds	[C] Other Funds	[D] Developer Funds	[E] Total Budget	[F] Previous CBOC Meeting Data thru 11/30/2008	[G] Current Expenditures thru 02/28/2009	[H] (G) - (F) = (V) Expenditure Variance
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**071 - Phoenix**

**Major**

G-071-001	Upgr. - Campus Technology	Complete	\$102,000	\$0	\$0	\$0	\$102,000	\$100,695.58	\$100,695.58	\$0
<b>Project Total for Major projects:</b>			<b>\$102,000</b>				<b>\$102,000</b>	<b>\$100,695.58</b>	<b>\$100,695.58</b>	
<b>Project Total for Phoenix:</b>			<b>\$102,000</b>				<b>\$102,000</b>	<b>\$100,695.58</b>	<b>\$100,695.58</b>	
<b>Grand Total</b>			<b>298,000,000</b>	<b>\$15,511,670</b>	<b>\$875,000</b>		<b>314,386,670</b>	<b>241,687,976.19</b>	<b>248,065,770.13</b>	<b>\$6,377,793.94</b>